	7									
Smithfield										
Budget to Actual 1		В	С	D	E	F	G	н	1	ı
Fiscal Year	2022	2023	2024	2024	2024	2024	2025	2026	2027	2028
La Levy subject to § 44-5-2	56,506	58,247		(45) (11) 87(8) (10) (10) (10) (10) (10) (10) (10) (10			-			
b Motor Vehicle Levy	3,539				CE SERVICE AND A SERVICE					
PILOT and Tax Treaties (Included in levy)	4,500									
PILOT and Tax Treaties (excluded from levy)	15									
Adjustments to Current Year Levy	260	(61)								
Adjustments to Prior Year's Levy	(151)	(174)								
6 Current Year Collection Rate	96.7%	96.7%	0.0%			0.0%	0.0%	0.0%	0.0%	0.0%
	Audited Actual**	Audited Actual**	Budget	Amended Budget	Actual	Projected	Year 2 Forecast	Year 3 Forecast	Year 4 Forecast	Year 5 Forecast
								Sec. 10 (10 (10 (10 (10 (10 (10 (10 (10 (10		
7 Property Tax	Total MTPA* 60,488	Total MTPA* 58,351	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*
8 Local Non-Property Tax Revenues	3,046	3,999		6 4				· :	· · · · · ·	
9 Federal Aid	510	2,637								
10 State Aid	6,679	11,689			disconnection and selection		-			
11 Other Revenue	111	11,005		Kenn Sensi Persi Persi A						
12 Municipal Education Appropriation										
13 Total Revenue	70,834	76,676				79,182				
14 Financing Sources	2,053	2,167				1,983				
L5 Compensation L6 Overtime	14,391 2,611	15,165 2,769					:		<u>:</u>	
17 Health Insurance	3,353	3,183							······································	
18 Other Benefits	1,396	1,690								
19 Pension	4,027	3,652			gentietig weredoor.					
OPEB	1,271	1,179		LEISE ENLIGHE	Call Photocock in Stage A					
1 Operations	11,567	12,045		OSSIGNATION OF THE REAL PROPERTY.	STORES SERVE					
22 Municipal Education Appropriation	32,849	33,764								
23 Municipal Debt Service	2,833	4,345								
24 School Debt Service				ACT A FUEL LANGE	NAME OF GREEN PARTY.					
25 Total Expenditures	74,298	77,790		斯特斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯		81,642		-		·
Financing Uses	1,388	1,471					· ·			
27 Net Change (row 13+14-25-26)	(2,799)	(418)				(476)				
			ACTOR AND ADDRESS OF THE PARTY			ALDERSON E SUBSESSION				
8 Appropriated Fund Balance	· ·	-		国际基础的		476			·	
9 Prior Period Adjustments - MTP Non-audit		-				16-21 t 3 x 2 3 5 5 5 5				
Prior Period Adjustments - Audit										
Total Prior Period Fund Balance (Rows 32 to 36)	-	13,286								
2 Non-spendable***	2,247	2,251								
3 Restricted***										
4 Committed	4,869	4,578				ARCHARD TO SERVE				
5 Assigned										
6 Unassigned	6,170	6,039								
7 Enterprise Fund Net Position										

*Total MTPA or Total Municipal Transparency Amount, is the financial activity for all reportable funds and is available for all reporting periods. For schools this reflects all funds of the school department excluding internal service and fiduciary funds, while for municipalities this includes financial statement general fund and some other funds such as special revenue, enterprise, and debt service. Inclusion and or exclusion of funds is based on Municipal Transparency Portal Implementation Guidance. In general, excluded funds from municipal reporting are fiduciary, capital project, internal service, water, sewer, and storm water. Some Funds may be added or removed from one year to the next.

A This Transparency Report is required under RI General Law 45-12-22.2 (d) to be signed and posted to the Municipality's website. Any missing data from any of the columns is due to this information not being currently available, the Municipality/School District failing to report in a prior period, or the information is not applicable.

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^{**}The amounts reported in the columns with the headings marked Audited Actual (A,B) are derived from annual audit reports

^{***}Fund balance classifications (rows 32 and 33) may include net position if Enterprise Fund activity is reported prior to FY19.

^{^^} Report in thousands

Smithfield school district								
Fiscal Year 2022 2023 Levy subject to § 44-5-2 Motor Vehicle Levy PILOT and Tax Treaties (Included in levy) PILOT and Tax Treaties (excluded from levy) Adjustments to Current Year Levy Adjustments to Frior Year's Levy Current Year Collection Rate								
Levy subject to § 44-5-2	c	D	E	F	G	н	i .	
Motor Vehicle Levy PROT and Tax Treaties (Included in levy)	2024	2024	2024	2024	2025	2026	2027	2028
Motor Vehicle Levy PILOT and Tax Treaties (Included in levy) PILOT and Tax Treaties (excluded from levy) Adjustments to Current Year Levy Adjustments to Prior Year's Levy Current Year Collection Rate	Management of the last of the							
PILOT and Tax Treaties (Included in levy) PILOT and Tax Treaties (excluded from levy) Adjustments to Current Year Levy Adjustments to Current Year Levy Adjustments to Prior Year's Levy Current Year Collection Rate								
PLOT and Tax Treaties (excluded from levy) Adjustments to Current Year Levy Adjustments to Prior Year's Levy								
Adjustments to Current Year Levy Adjustments to Prior Year's Levy								
Audited Actual**								
Audited Actual**								
Audited Actual** Audited Actual**								
Property Tax								
Property Tax			Ι					
Property Tax	Budget	Amended Budget	Actual	Projected	Year 2 Forecast	Year 3 Forecast	Year 4 Forecast	Year 5 Forecast
Local Non-Property Tax Revenues	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*
Federal Aid 3,512 3,186 State Aid 7,035 7,602 352 831								
State Aid								
Other Revenue			2500642000000000000000000000000000000000					
Other Revenue		可以可以以及其他的性性的基础的证明	2010 Sept 2010 Sept (44 co.)			-		
Municipal Education Appropriation 32,849 33,157 Total Revenue 44,150 45,170 45,170 47,		are administration as						
Total Revenue								
Compensation 24,512 25,260				43,343				
Compensation 24,512 25,260								
Sour-time				· .		· · · · · · · · · · · · · · · · · · ·		
Sour-time								
Health Insurance		THE RESERVE OF THE PARTY OF	281-9212 (41) 3212 (21)					
Other Benefits								
Pension 3,373 3,512 OPER		A STATE OF THE PARTY OF THE PAR						
OPEB		THE RESERVE OF THE PARTY OF THE	design services					
Operations 9,367 11,535 Municipal Education Appropriation Municipal Debt Service School Debt Service Total Expenditures 42,951 45,887 Financing Uses Net Change (row 13+14-25-26) 1,199 (717) Appropriated Fund Balance Prior Period Adjustments - MTP Non-audit Prior Period Adjustments - Audit Total Prior Period Fund Balance (Rows 32 to 36) - Ap34 Non-spendable***								
Municipal Education Appropriation	· · · · · ·						· · ·	
Municipal Debt Service		A STATE OF THE PARTY OF THE PAR		· ·	· ·			
School Debt Service				· .				
STOTALE Expenditures			55 10 50 24 10 100					
Financing Uses Net Change (row 13+14-25-26) Appropriated Fund Balance Prior Period Adjustments - MTP Non-audit Prior Period Adjustments - Audit Total Prior Period Fund Balance (Rows 32 to 36) Non-spendable***		Competition States		1				
Net Change (row 13+14-25-26) 1,199 (717) Appropriated Fund Balance	· · · · · · · · · · · · · · · · · · ·	MILES HER		43,343	·	·		
Appropriated Fund Balance Prior Period Adjustments - MTP Non-audit Prior Period Adjustments - Audit Total Prior Period Fund Balance (Rows 32 to 36) A934 Non-spendable***			Section of the section					
Appropriated Fund Balance Prior Period Adjustments - MTP Non-audit Prior Period Adjustments - Audit Total Prior Period Fund Balance (Rows 32 to 36) Ag934 Non-spendable***								
Prior Period Adjustments - MTP Non-audit Prior Period Adjustments - Audit Total Prior Period Fund Balance (Rows 32 to 36) Non-spendable***		Charles and Colonia		·		·		
Prior Period Adjustments - Audit Total Prior Period Fund Balance (Rows 32 to 36) 4,934 Non-spendable***	-							
Prior Period Adjustments - Audit Total Prior Period Fund Balance (Rows 32 to 36) 4,934 Non-spendable***			SALES CONTRACTOR OF THE SALES				THE PLANT SHOULD BE	AND SHOULD BE SH
Total Prior Period Fund Balance (Rows 32 to 36) 4,934 Non-spendable***								
Non-spendable***								
Restricted*** 1,188 329				SECRETARIA DE LA CONTRA DELA CONTRA DE LA CONTRA DELA CONTRA DE LA CONTRA DE LA CONTRA DELA CONTRA DE LA CONTRA DELA CONTRA DE LA CONTRA DE LA CONTRA DELA CONTRA DE LA CONTRA DE LA CONTRA DE LA CONTRA DE LA CONTRA DELA CONTRA DELA CONTRA DE LA CONTRA DELA CONTRA DE LA CONTRA DE LA CONTRA DE LA CONTRA DELA CONTRA DE LA CONTRA DE				
Committed 3,746 3,176								
Assigned 3,745 3,176								
Unassigned								

*Total MTPA or Total Municipal Transparency Amount, is the financial activity for all reportable funds and is available for all reporting periods. For schools this reflects all funds of the school department excluding internal service and fiduciary funds, while for municipalities this includes financial statement general fund and some other funds such as special revenue, enterprise, and debt service. Inclusion and or exclusion of funds is based on Municipal Transparency Portal Implementation Guidance. In general, excluded funds from municipal reporting are fiduciary, capital project, internal service, water, sewer, and storm water. Some Funds may be added or removed from one year to the next.

37 Enterprise Fund Net Position

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^{***}Fund balance classifications (rows 32 and 33) may include net position if Enterprise Fund activity is reported prior to FY19.

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^{^^} Report in thousands

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are unaudited; the financial information in these columns are subject to change. All columns on pages 1 and 2, except for A and B, are based on the municipality's or school district's most currently available information at the time of submission and

This report may encompasses the following reporting periods:

o Adopted Budget Survey (§ 44-35-10 (b)) due within 30 days of final action on budget by Municipality/Regional School District

o 5 Year Forecast (§ 44-35-10 (c)) due within 30 days of final action on budget by Municipality/Regional School District

o Budget to Actual (§ 45-12-22.2 (b) due 25 days after fiscal quarters 2, 3, and 4

o Municipal Data Report (§ 45-12-22.2 (c)) due prior to finalization of Municipal/Regional School District audit (included in final audit as supplementary information).

Municipal Chief Executive Officer

Municipal Chief Financial Officer

Superintendent of Schools

