TOWN OF SMITHFIELD

CAPITAL IMPROVEMENTS PROGRAM



Fiscal Years 2025 – 2044

Adopted by Capital Committee December 13, 2023

Proposal for Public Hearing and Approval by the Town Council February 6, 2024

Capital Improvements Program Plan Fiscal Years: 2025 – 2044

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TOWN OF SMITHFIELD

CAPITAL IMPROVEMENTS PROGRAM

2025-2044

INTRODUCTION

As stated in Section 5.14 of the Town Charter,

- (a) Capital Committee. There shall be one Capital Committee for the entire town, including Smithfield Public Schools (The School Department) and all other departments of the Town of Smithfield. The Capital Committee will be an advisory board to the Town Council and shall consist of eleven (11) members: Three (3) members of the School Department (One member of the School Committee, the School Superintendent and the School Department's Facilities Director) Additionally, there will be two (2) members of the Budget & Financial Review Board, one (1) member of the Asset Management Commission, the Town Finance Director, the Town Planner, two (2) Town Council Members (selected by the Town Council President) and the Town Manager.
- (b) Submission to Town Council. The Capital Committee shall meet quarterly and prepare and submit to the Town Council, three (3) months before the operating budget submission date, a twenty (20) year Capital Program, consisting of four (4) increments (of five (5) years each). The Town Council will approve the annual Capital Plan Program.
- (c) Contents. The Capital Program shall include:
 - 1) A clear general summary of its contents; including but not limited to capital revenues, debt service, what capital needs will be bonded, etc.
 - 2) A list of capital improvements and other capital expenditures which are proposed to be undertaken during the five (5) fiscal years ensuing, with appropriate supporting information as to necessity for each item.
 - 3) Cost estimates and recommended time schedules for each improvement of other capital expenditure.
 - 4) Method of financing, upon which each capital expenditure is to be reliant.
 - 5) The estimated annual cost of operating and maintaining the facilities to be constructed or acquired.
 - 6) The Capital Program shall be revised every year, with regards to capital improvements that are still pending or in process of construction or acquisition.
 - 7) For any capital item greater than \$10,000, there will be a separate resolution (for each item) for the Town or Smithfield Public Schools.
- (d) Life of Assets. Whenever the Town shall issue bonds to finance a capital project, the useful life of the asset shall be at least equal to the life of the bonds.
- (e) The Town of Smithfield shall establish, fund and administer its own School Capital Reserve Fund (TSSCR) and will adhere to all RI General Laws applicable. The purpose of this fund is to augment Smithfield Public School's capital budget that is approved through the Budget and Financial Review Board and the Smithfield Town Council on an annual basis. The intent of the school Capital Reserve Fund is to allow Smithfield Public Schools to meet at least the State of Rhode Island threshold annually for new "maintenance requirements" and approved projects under Rhode Island General Laws.

A CIP serves two purposes: it establishes a town's policies and goals for the future and serves as a means to communicate and coordinate financial needs, estimates and budgets. Implemented correctly, the CIP enables the town to evaluate projects based on the goals and objectives as established in its Comprehensive Plan. A realistic CIP can serve many roles:

- 1. Achieve better use of taxpayers' dollars by ensuring coordinated, planned capital improvement programming.
- 2. Better involve the public in balancing capital needs with available resources.
- 3. Encourage a more effective allocation of resources to reflect the priorities of the elected representatives of the citizens.
- 4. Improve intergovernmental and regional cooperation.
- 5. Maintain a sound and stable financial program.

Capital Improvements Projects Defined

In Smithfield, by ordinance, capital improvements mean improvements in excess of ten thousand dollars must be on a bid basis utilizing a Request for Proposals (RFP) or Request for Qualifications (RFQ) format which increases or improves the service capacity of a public facility through a competitive bidding process, utilization of the state bid list or other purchasing cooperatives. The Capital Reserve Fund and the School Capital Reserve Fund shall be used for funding capital improvement expenditures with a useful life of ten years or more, which increases or improves the service capacity of a public facility. This policy does not preclude the funding of any additional capital assets from the general fund or other sources.

A public facility means:

- 1. Water supply production, treatment, storage, and distribution facilities.
- 2. Wastewater and solid waste collection, treatment, and disposal facilities.
- 3. Roads, streets, and bridges including rights of way, traffic signals, landscaping, and local components of state and federal highways.
- 4. Storm water collection, retention, detention, treatment and disposal facilities, flood control facilities, bank and shore projections and enhancement facilities.
- 5. Parks, open space areas and recreational facilities.
- 6. Police, emergency medical, rescue and fire protection facilities.
- 7. Public schools and libraries
- 8. Other public facilities consistent with the Smithfield Capital Improvement Program Plan or Comprehensive Community Plan including but not limited to historic preservation restoration projects.

Capital Improvement Program Process

In August of 2023, the Capital Committee began meeting and in September of 2023 departments began to identify their capital needs for the ensuing years. Each department developed its own CIP Plan and prioritized the potential projects. Following this step, the Capital Committee reviewed each proposal. A

prioritization of all proposed projects within the Town's financial capacity was created. The document was then consolidated, and requests were compared to financial projections prepared by the Town Manager/Finance Director. The proposed CIP is then reviewed in its entirety by the Capital Committee for approval and later forwarded to the Town Council, who will schedule a public hearing. After the hearing, the Council will adopt the CIP with or without amendments. **The CIP, unlike the Town Budget, does not authorize any spending or appropriate any funds.** As a planning document, Town Councils are free to depart from the CIP at any time. Generally, each year's proposed budget submitted by the Town Manager may incorporate the ensuing fiscal year's adopted CIP projects.

Overview

A project description page fully explains each CIP project. All projects proposed by a particular department have been grouped together. Descriptions and justifications were derived from Project Request Forms submitted by each department at the beginning of the CIP process. The Project Description pages also suggest funding sources and apportionment for each project over the five-year Capital Program.

Project funding sources are separated into several groups, General Fund, Special Revenue-Equipment Reserve, Special Revenue-Rescue/EMS Billing, School Fund Balance, Covid-19 Grant, Capital Reserve Fund, General Obligation Bond, RI Infrastructure Bank, Water Supply Board, Sewer Authority, Ice Rink, Impact Fees & State Grant. Within each group, projects are organized by year from 2025-2044. Projects programmed over more than one year will appear according to the first-year funds will be disbursed and each succeeding year of planned expenditures.

FINANCIAL ANALYSIS

Financial analysis is a fundamental component of the Capital Improvement Program process. This section summarizes allocations by functions and revenues by source. It also contains projections of revenues, operating expenses, and obligated debt service to determine funds available for future capital projects.

Methodology

Historic trends in General Fund revenues and expenditures were analyzed for each year from 2019-2023. Financial projections contained in the Capital Improvements Program are based on these trends, modified to reflect changing economic conditions expected during the remainder of the CIP period. Real and personal property assessed valuations are expected to increase 1% and 2% respectively, for Fiscal Year 2025 thru 2028, on an annual basis.

General Fund operating expenditures are projected to increase by 4% annually for Fiscal Years 2025 thru 2028. Debt service assumes current debt service, along with the addition of the new Fire Station General Obligation Bond, approved during the 2018 election.

Financing for the proposed CIP over the next twenty years would be predominately derived from the Town's General Fund. Other special restricted Town funds will, however, play an important role in funding new capital projects, thus reducing the reliance on the General Fund, which primarily is responsible for financing ongoing operating expenditures each year. The following identifies the major special funds that are available to finance future capital projects in Smithfield:

Police Equipment Escrow Fund

This special fund was created in 1995 to incorporate all unexpended Police appropriations. These funds will be used to purchase the Department's police cruisers and other equipment needs. This fund also incorporates the Town's share of fees from the Administrative Adjudication Court.

Fire/Rescue Billing Fund

In 1995, the Council created a special fund to receive third-party billing payments from insured persons that are transported by fire department emergency rescue apparatus. The creation of this additional funding source means that the General Fund will be less relied upon for the purchase of equipment and apparatus necessary to maintain the Town's emergency medical services.

Ice Rink Reserve Fund

This represents fund equity (working capital) from the Ice Rink Enterprise Fund. These funds are used exclusively for improvements to the Smithfield Ice Rink.

Water Reserve Fund

This represents fund equity (working capital) from the Water Enterprise Fund. These funds are used exclusively for improvements to the Smithfield Water Supply System.

Sewer Reserve Fund

This represents fund equity (working capital) from the Sewer Enterprise Fund. These funds are used exclusively for improvements to the Smithfield Wastewater Treatment System.

Historical and Projected General Fund Revenues

Fiscal Years 2019-2023

Fiscal	Property	License, Fees	Departmental	Inter-	Transfer from		Revenue		% Change
Year	Taxes ³	and Permits	Revenue	Governmental	Fund Balance	Miscellaneous ⁴	Capital Exp.	Total	for Prior Year
2019 1	59,401,145	970,248	862,908	10,414,257	4,283,785	655,468	2,167,827	78,755,638	2.32%
2020 1	61,490,089	912,919	697,690	9,386,838	4,280,571	513,447	1,806,886	79,088,440	0.42%
2021 1	63,001,408	1,225,681	1,203,797	9,121,236	3,533,001	422,580	1,595,547	80,103,250	1.28%
2022 1	63,762,523	1,276,283	1,171,895	9,743,082	3,716,297	404,973	1,531,897	81,606,950	1.88%
2023 2	65,178,009	915,000	1,336,654	11,844,632	600,000	970,975	2,140,885	82,986,155	1.69%

Note: 1. 2019 - 2022 figures are audited amounts

- 2. 2023 figures are projected amounts
- 3. Amounts consist of Property Taxes, Motor Vehicle Phase-out
- 4. Amounts consist of Interest Income, Interest on Taxes and other Miscellaneous Revenues

Historical and Projected

General Fund Expenditures and Debt Service

Fiscal Years 2019-2023

Fiscal	Gener	al Fund Expend		% Change	
Year	Expenditures	Capital Outlay	Debt Service	Total	from Prior Year
2019 1	70,857,124	1,191,942	2,353,812	74,402,878	2.07%
2020 1	71,797,744	1,292,528	2,306,703	75,396,975	1.34%
2021 1	72,578,571	2,172,008	2,234,138	76,984,717	2.11%
2022 1	74,497,755	1,393,032	2,979,560	78,870,347	2.45%
2023 2	75,907,432	2,414,622	4,664,101	82,986,155	5.22%

Note: 1. 2019-2022 figures are audited amounts

2. 2023 figures are projected amounts

Projected General Fund Property Tax Revenues Fiscal Years 2024-2029

				General Fund	TOTAL
Fiscal		Assessed	Tax	Operating	Taxes
Year		Value ¹	Rate	Tax Revenues	Collected
2024	Residential Real Estate	2,074,566,772	14.27	29,601,578	
	Commercial Real Estate	825,862,950	21.40	17,673,467	
	Frozen Tax Levy	636,016,111		6,487,281	
	Motor Veh Phase-out			7,098,694	
	Personal Property	159,897,987	59.74	9,552,306	70,413,326
2025	Residential Real Estate	2,095,312,440	14.84	31,093,498	
	Commercial Real Estate	834,121,579	22.25	18,559,205	
	Frozen Tax Levy	642,376,272		6,552,154	
	Motor Veh Phase-out			7,098,694	
	Personal Property	159,897,987	59.74	9,552,306	72,855,857
2026	Residential Real Estate	2,116,265,564	15.43	32,660,610	
REVAL	Commercial Real Estate	842,462,795	23.14	19,494,589	
12/31/24	Frozen Tax Levy	648,800,035		6,617,675	
	Motor Veh Phase-out			7,098,694	
	Personal Property	159,897,987	59.74	9,552,306	75,423,874
2027	Residential Real Estate	2,137,428,220	16.05	34,306,705	
	Commercial Real Estate	850,887,423	24.07	20,480,860	
	Frozen Tax Levy	655,288,035		6,683,852	
	Motor Veh Phase-out			7,098,694	
	Personal Property	159,897,987	59.74	9,552,306	78,122,417
2028	Residential Real Estate	2,158,802,502	16.69	36,035,763	
	Commercial Real Estate	859,396,297	25.03	21,510,689	
	Frozen Tax Levy	661,840,916		6,750,691	
	Motor Veh Phase-out			7,098,694	
	Personal Property	159,897,987	59.74	9,552,306	80,948,143
2029	Residential Real Estate	2,180,390,527	17.36	37,851,965	
REVAL	Commercial Real Estate	867,990,260	26.04	22,602,466	
12/31/27	Frozen Tax Levy	668,459,325		6,818,198	
	Motor Veh Phase-out			7,098,694	
	Personal Property	159,897,987	59.74	9,552,306	83,923,629

Note: 1. (A) Assumes an approximate 1% growth rate for real estate

- (B) Assumes all exemptions will remain constant
- (C) Tax rate for CIP purposes only Assumes annual state mandated cap increase
- (D) Assumes statistical revaluations in FY 2026 & 2029 will be completed
- (E) Assumes an approximate 1% growth rate in frozen properties tax amount
- (F) Motor Vehicle excise was phased out in FY2023
- (G) Where possible, the most current revaluation data is used and assuming 10% commercial increase
- (H) No change to personal property rate per RIGL 44-5-20.16
- (I) Personal property revenue state reimbursement staring FY25
- (J) After 12-31-21 reval, adjust res/com rate ratio to 1/1.5

Projected General Fund Revenue Requirements By Category Fiscal Years 2025-2029

								Additional	Total
Fiscal	Property	Licenses, Fees	Departmental	Inter-	_	Revenue for	Total	Required	Required
Year	Taxes	and Permits	Revenue	Governmental	Miscellaneous 1	Capital Exp.	Revenue	Potential Revenues	Revenues
2025	72,855,857	1,100,000	1,348,726	10,015,000	480,000	1,775,000	87,574,583	1,979,420	89,554,003
2026	75,423,874	1,100,000	1,358,201	10,015,000	480,000	1,775,000	90,152,075	1,119,250	91,271,325
2027	78,122,417	1,100,000	1,367,865	10,015,000	480,000	1,775,000	92,860,282	250,000	93,110,282
2028	80,948,143	1,100,000	1,377,722	10,015,000	480,000	1,775,000	95,695,865	-	95,695,865
2029	83,923,629	1,100,000	1,387,766	10,015,000	480,000	1,775,000	98,681,395	-	98,681,395

\$ 3,348,670

Note: 1. Amounts consist of Interest Income, Interest on Taxes, Use of Surplus and other Miscellaneous Revenues

Projected General Fund Operating Expenditures

and Debt Service¹

Fiscal Years 2025-2029

Fiscal			
Year	Expenditures	Debt Service	Total
2025	81,588,362	2,655,000	84,243,362
2026	84,770,308	2,715,000	87,485,308
2027	87,652,498	1,520,000	89,172,498
2028	90,632,683	2,420,000	93,052,683
2029	93,623,562	2,485,000	96,108,562

Note 1. All future expenditures assume an approximate 4.00% increase for FY 25 thru FY 29

General Fund Projection of Capital Financing Potential Fiscal Years 2025-2029

General Fund	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Sources of Funding:					
Beginning Balance ¹	\$ 10,705,317	\$ 14,984,837	\$ 19,292,619	\$ 25,448,950	\$ 38,674,545
Projected General Fund Revenue	87,574,583	90,152,075	92,860,282	95,695,865	98,681,395
Bond Issue: Fire Dept., Grn Libr., ESPL, DPW, Parks, School	-	-	-	-	-
Revolving Funds: Rhode Island Infrastructure Bank	180,000	400,000	300,000	775,000	1,570,000
State Grants & Covid-19 Grants	110,000	185,000	165,000	190,000	280,000
Town Fund Balance & School Fund Balance	146,000	-	-	5,000	178,000
Special Revenue & Reserve Funds, EMS & Equipment Reserves, Capital Reserve & Impact Fees	2,287,299	2,831,015	3,778,547	11,282,414	12,163,414
Add'l Required Potential Revenue-Grants, Escrow, ETC.	1,979,420	1,119,250	250,000	-	-
Total Sources of Funding	102,982,619	109,672,177	116,646,448	133,397,229	151,547,354
Operational Expenditures and Debt Service:					
Projected Expenditures	81,588,362	84,770,308	87,652,498	90,632,683	93,623,562
Projected Debt Service on Existing Issues	2,655,000	2,715,000	1,520,000	2,420,000	2,485,000
Total Operating Expenditures and Debt Service	84,243,362	87,485,308	89,172,498	93,052,683	96,108,562
Amount Available for Capital Outlay	18,739,257	22,186,869	27,473,950	40,344,545	55,438,792
Projected General Fund Projects	3,754,420	2,894,250	2,025,000	1,670,000	1,555,000
Ending Balance	\$ 14,984,837	\$ 19,292,619	\$ 25,448,950	\$ 38,674,545	\$ 53,883,792

Note: 1: Beginning balance represents estimated Undesignated Fund Balance

PROJECT NO. 25-PD-01

ROJECT TITLE: Vehicle Replacement Program			TROUBETTO	20 12 01
DEPARTMENT:	Police			
PROJECT LOCATION:	215 Pleasant View Avenue			
DEPARTMENT'S PROJECT R	1			
COMMITTEE'S PROJECT RA	1			
PROJECT COMMENCEMENT YEAR:		2025		

DESCRIPTION AND JUSTIFICATION

Replacement of aging vehicles over the next 6 years, approximately 4 per year. This project will be paid for with funds from the Police Equipment Fund.

	2025	2026	2027	2028	2029	Total
Land						1
Professional Services						1
Construction						-
Equipment/Furnishings	240,000	240,000	240,000	260,000	260,000	1,240,000
Contingency						-
Totals:	240,000	240,000	240,000	260,000	260,000	1,240,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve	240,000	240,000	240,000	260,000	260,000	1,240,000
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	240,000	240,000	240,000	260,000	260,000	1,240,000

PROJECT NO. 25-PD-02

PROJECT TITLE:	Firearms Training Facility Construction		
DEPARTMENT:	Police		
PROJECT LOCATION:	Spragueville Road		
DEPARTMENT'S PROJECT R	ANKING (1-4):	1	-
COMMITTEE'S PROJECT RA	NKING (1-4):	1	-
PROJECT COMMENCEMENT YEAR:		2025	-

DESCRIPTION AND JUSTIFICATION

Construction and maintenance of the Department's Firearms Training Facility. This project will be paid for with funds from the Police Equipment fund and Police Restricted Revenue Account. The police department does not have its own firearms training The benefits of having the department's own facility are as follows:

- 1) Flexibility in training schedules.
- 2) Increase in "on-duty" training availability.
- 3) Decrease in overtime for training attendance.
- 4) Reduces travel time to training facilities, which will result in increased training time.
- 5) Smaller training groups, which will allow for more focused and one-on-one training.
- 6) Improved training with the fire department's EMS Tactical Medical Team.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction	250,000					250,000
Equipment/Furnishings						-
Contingency						-
Totals:	250,000	-	-	-	-	250,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve	150,000					150,000
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund	100,000					100,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	250,000	-	-	-	-	250,000

PROJECT NO. 25-PD-03

PROJECT TITLE:	Traffic Messaging Signs		-
DEPARTMENT:	Police		
PROJECT LOCATION:	215 Pleasant View Avenue		
DEPARTMENT'S PROJECT R	ANKING (1-4):	1	
COMMITTEE'S PROJECT RA	NKING (1-4):	1	
PROJECT COMMENCEMENT	YEAR: 2)25	

DESCRIPTION AND JUSTIFICATION

Purchase 1 Traffic Messaging sign. This project will be paid for with funds from the Police Equipment Fund. The police department currently has three (3) traffic messaging signs, which are widely used to deter poor driving behavior, reduce speeds, conduct traffic studies, and alert the motoring public to dangerous conditions or important community events. The department is seeking to maintain the current traffic messaging signs, while adding two (2) additional signs.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	18,000	18,000				36,000
Contingency						-
Totals:	18,000	18,000	-	-	-	36,000

	2025	2026	2027	2028	2029	Total
General Fund						_
Special Revenue-Equipment Reserve	18,000	18,000				36,000
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						_
Covid Grant						_
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	18,000	18,000	-	-	-	36,000

PROJECT NO. 25-PD-04

PROJECT TITLE:	Gun Replacement Program	m	20 12 0
DEPARTMENT:	Police		
PROJECT LOCATION:	215 Pleasant View Avenu	ıe	
DEPARTMENT'S PROJECT R	ANKING (1-4):	1	
COMMITTEE'S PROJECT RA	NKING (1-4):	1	
PROJECT COMMENCEMENT	YEAR:	2025	

DESCRIPTION AND JUSTIFICATION

Complete Conversion from the Glock .40 caliber pistol to the Generation 5 Glock 9mm or other make/model. This project will be paid for with funds from the Police Equipment Fund or Police Restricted Revenue Account.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	30,000					30,000
Contingency						-
Totals:	30,000	=	-	-	-	30,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve	30,000					30,000
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant		•			·	_
Totals:	30,000	-		_	-	30,000

PROJECT NO. 25-PD-05

PROJECT TITLE:	Capital Leasing Program	n	ū
DEPARTMENT:	Police		
PROJECT LOCATION:	215 Pleasant View Ave	nue	
DEPARTMENT'S PROJECT RA	ANKING (1-4):	1	
COMMITTEE'S PROJECT RA	NKING (1-4):	1	
PROJECT COMMENCEMENT	YEAR:	2023	

DESCRIPTION AND JUSTIFICATION

Balance of funding due to the Capital Leasing Fund for (4) 2022 Police Vehicles. This project will be paid for with funds from the Police Equipment Fund. These vehicles were purchased in 2023.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	67,918	67,918				135,836
Contingency						-
Totals:	67,918	67,918	-	=	-	135,836

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve	67,918	67,918				135,836
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	67,918	67,918		-		135,836

PROJECT NO. 25-PD-06

PROJECT TITLE:	Capital Leasing Prog	ram
DEPARTMENT:	Police	
PROJECT LOCATION:	215 Pleasant View A	venue
DEPARTMENT'S PROJECT R	ANKING (1-4):	1
COMMITTEE'S PROJECT RA	NKING (1-4):	1
PROJECT COMMENCEMENT	YEAR:	2024

DESCRIPTION AND JUSTIFICATION

Balance of funding due to the Capital Leasing Fund for (5) 2021 Police Vehicles. This project will be paid for with funds from the Police Equipment Fund.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	43,581	43,581	43,581			130,743
Contingency						-
Totals:	43,581	43,581	43,581	-	-	130,743

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve	43,581	43,581	43,581			130,743
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant		·				-
Totals:	43,581	43,581	43,581	-	-	130,743

PROJECT NO. 25-PD-07

PROJECT TITLE:	OJECT TITLE: Taser Replacement Program			
DEPARTMENT:	Police			
PROJECT LOCATION:	215 Pleasant View Avenue			
DEPARTMENT'S PROJECT R	ANKING (1-4):	1		
COMMITTEE'S PROJECT RANKING (1-4):		1		
PROJECT COMMENCEMENT YEAR:		2023		

DESCRIPTION AND JUSTIFICATION

Balance of agreement with AXON Enterprises for the purchase of new TASERs for the department. It's a 5 year contract starting in FY 23.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	12,000	12,000	12,000			36,000
Contingency						-
Totals:	12,000	12,000	12,000	-	-	36,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve	12,000	12,000	12,000			36,000
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	12,000	12,000	12,000	-	-	36,000

PROJECT NO. 25-FD-01

PROJECT TITLE:	Protective Clothing - FF Turnout Gear
DEPARTMENT:	Fire Department
PROJECT LOCATION:	Town-Wide
DEPARTMENT'S PROJECT R	ANKING (1-4): 1
COMMITTEE'S PROJECT RA	NKING (1-4): 1
PROJECT COMMENCEMENT	YEAR: 2025

DESCRIPTION AND JUSTIFICATION

Firefighter turnout gear has a life cycle of ten (10) years. We rotate in new turnout gear annually so that outdated turnout gear gets placed out of service, replaced with new gear that has a 10 year life cycle. This program is ongoing on an annual basis. The department purchases 12-15 sets per year, at a cost of \$3,500 per set. The balance of the planned purchases is related to replacement boots, gloves & SCBA masks.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	60,000	60,000	60,000	60,000	60,000	300,000
Contingency						-
Totals:	60,000	60,000	60,000	60,000	60,000	300,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing	60,000	60,000	60,000	60,000	60,000	300,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	60,000	60,000	60,000	60,000	60,000	300,000

PROJECT NO. 25-FD-02

PROJECT TITLE:	ECT TITLE: Administrative Vehicle		nt Program	
DEPARTMENT:	Fire Department			
PROJECT LOCATION:	Town-Wide			
DEPARTMENT'S PROJECT RA	ANKING (1-4):	2		
COMMITTEE'S PROJECT RANKING (1-4):		2		
PROJECT COMMENCEMENT YEAR:		2026		

DESCRIPTION AND JUSTIFICATION

This administrative vehicle would be the last in a series of purchases to update our current fleet of administrative vehicles. This vehicle would replace the Fire Marshal's vehicle which is presently 12 years old with 135,000 miles. Prior to this purchase, we have updated the entire fleet of administrative vehicles by either purchasing new vehicles or very good condition used vehicles. From this point forward a regular schedule of replacement administrative vehicles needs to be implemented so that we do not end up once again with a fleet of vehicles that are in disrepair and need replacing all at once. It took us 7 years to get to the point where we are now with a complete fleet of good running administrative vehicles. Recommendation is that one new administrative vehicle be purchased every 3 to 5 years. The department has six (6) staff vehicles in total. If the department follows a replacement schedule of every 3 years, the fleet will turnover every 18 years. Purchase one vehicle in 2026, purchase one vehicle in 2029.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings		50,000			50,000	100,000
Contingency						-
Totals:	-	50,000	-	-	50,000	100,000

	2025	2026	2026	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve			·			-
Special Revenue-Rescue/EMS Billing		50,000			50,000	100,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	50,000	=	ı	50,000	100,000

PROJECT NO. 25-FD-03

PROJECT TITLE:	Station #1 Renovations		TROJECT TO.	25 1 2 05
DEPARTMENT:	Fire Department			
PROJECT LOCATION:	607 Putman Pike			
DEPARTMENT'S PROJECT R	ANKING (1-4):	1		
COMMITTEE'S PROJECT RANKING (1-4):		1		
PROJECT COMMENCEMENT YEAR:		2025		

DESCRIPTION AND JUSTIFICATION

Renovations to Station #1 were identified by the Fire Department Study Implementation Task Force and were included in the final report by the Task Force. That final report was given to the Town Council for acceptance, and was accepted by such. This project is critical because of fire code and building code violations relative to the firefighters' living quarters as well as ADA violations in the administrative area. Additionally, we do not have any female restroom facilities in the station, and we have recently added two additional female members to the staff. This request has been vetted with the Task Force and the Town Council, and is a very important upgrade project. Included in this project will be electrical upgrades, insulation upgrades for energy efficiency, pointing of the walls outside of the station, and ceiling repairs in the apparatus bays. There are 2 significant areas of the apparatus bay ceilings that are damaged and falling down due to previous water damage. There have not been any upgrades to this station to this extent since its construction in 1939. The architects are reviewing the buildings to develop the budget figures.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services	50,000					50,000
Construction		350,000	350,000	500,000		1,200,000
Equipment/Furnishings				50,000		50,000
Contingency				30,000		30,000
Total	als: 50,000	350,000	350,000	580,000	-	1,330,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing	50,000	350,000	350,000	580,000		1,330,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	50,000	350,000	350,000	580,000	-	1,330,000

PROJECT NO. 25-FD-04

PROJECT TITLE:	Station #2 Renovations		
DEPARTMENT:	Fire Department		
PROJECT LOCATION:	66 Farnum Pike		
DEPARTMENT'S PROJECT RA	ANKING (1-4):	2	
COMMITTEE'S PROJECT RAN	NKING (1-4):	2	

PROJECT COMMENCEMENT YEAR:

DESCRIPTION AND JUSTIFICATION

2028

Renovations to Station #2 were identified by the Fire Department Study Implementation Task Force and were included in the final report by the Task Force. That final report was given to the Town Council for acceptance, and was accepted by such. This project is critical because of building code violations relative to the stairwell. Additionally, we do not have any female restroom facilities in the station and we have recently added two additional female members to the staff. There are also some energy efficiency updates. This request has been vetted with the Task Force and the Town Council, and is a very important upgrade project. This station needs electrical upgrades, pointing of the outside walls of the station, painting, insulation for energy efficiency, and upgrades to the heating system. This building was constructed in 1938 and has not had any significant upgrades since its original construction.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services				30,000		30,000
Construction					300,000	300,000
Equipment/Furnishings						-
Contingency					`	-
Totals:	-	-	-	30,000	300,000	330,000

	2025	2026	2027	2028	2029	Total
General Fund						
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing				30,000	300,000	330,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	_	30,000	300,000	330,000

PROJECT NO. 25-FD-05

PROJECT TITLE:	Station #3 Renovations		Ū
DEPARTMENT:	Fire Department		
PROJECT LOCATION:	15 Log Road		
DEPARTMENT'S PROJECT RA	ANKING (1-4):	1	-
COMMITTEE'S PROJECT RANKING (1-4):		1	-
PROJECT COMMENCEMENT	YEAR:	2025	-

DESCRIPTION AND JUSTIFICATION

Renovations to Station #3 were identified by the Fire Department Study Implementation Task Force and were included in the final report by the Task Force. That final report was given to the Town Council for acceptance, and was accepted by such. We do not have female facilities in the station and we have recently added two additional female members to the staff. This request has been vetted with the Task Force and the Town Council, and is a very important upgrade project. This building needs painting, insulation, electrical upgrades, a new ramp in front of the station, and paving of the training grounds. This building was constructed in 1960 with no significant upgrades to the building since it was constructed. The renovations will include male and female restroom provisions, updated heating and electrical, expanded apparatus bays, and a training room.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services	50,000					50,000
Construction		200,000	325,000	325,000		850,000
Equipment/Furnishings				30,000		30,000
Contingency				40,000		40,000
Tot	als: 50,000	200,000	325,000	395,000	-	970,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing	50,000	200,000	325,000	395,000		970,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	50,000	200,000	325,000	395,000	-	970,000

PROJECT NO. 25-FD-06

PROJECT TITLE:	Engine 1 - Capital Leasing Program		
DEPARTMENT:	Fire Department		
PROJECT LOCATION:	Town-Wide		
DEPARTMENT'S PROJECT RA	ANKING (1-4): 1		
COMMITTEE'S PROJECT RAI	NKING (1-4): 1		
PROJECT COMMENCEMENT	YEAR: 2025		

DESCRIPTION AND JUSTIFICATION

This purchase would be a replacement for Engine 1 which is currently 11 years old. The current Engine 1 would be moved down to a reserve fire pumper and would allow us to put an older reserve fire pumper out of service. The cost of a new fire pumper is \$600,000. The service life for fire engine pumpers can be expected to be about 12 years. Then the truck can be moved down as a reserve piece of apparatus assuming that mechanically the truck is suitable for emergency response. Sometimes fire trucks become "money pits" as they get older and the cost to maintain them is unreasonable. There is no special formula to make sure you get the pick of the best when you buy a fire truck. They are usually custom built or departments purchase "demonstration" units that are already built. Therefore, the replacement program for fire trucks needs to be a bit fluid over time so that you take into account maintenance costs that may either move up a purchase or move back a purchase depending upon the type and cost of repairs to a vehicle.

This vehicle was received in June, 2023. Below represents the final payoff amounts.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	120,000	120,000	120,000	120,000		480,000
Contingency						-
Totals:	120,000	120,000	120,000	120,000	-	480,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing	120,000	120,000	120,000	120,000		480,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	120,000	120,000	120,000	120,000	_	480,000

PROJECT NO. 25-FD-07

PROJECT TITLE:	Rescue 3 - Capital Leasing Program		
DEPARTMENT:	Fire Department		
PROJECT LOCATION:	Town-Wide		
DEPARTMENT'S PROJECT RA	ANKING (1-4):	1	
COMMITTEE'S PROJECT RANKING (1-4):		1	
PROJECT COMMENCEMENT YEAR:		2025	

DESCRIPTION AND JUSTIFICATION

This purchase follows a replacement plan for rescue vehicles. This truck will replace Rescue 3.

This truck is on order. Is due in summer of 2025. The purchase price is \$342,500. 2025 - 2029 will payoff the vehicle.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	68,500	68,500	68,500	68,500	68,500	342,500
Contingency						-
Totals:	68,500	68,500	68,500	68,500	68,500	342,500

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing	68,500	68,500	68,500	68,500	68,500	342,500
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	68,500	68,500	68,500	68,500	68,500	342,500

PROJECT NO. 25-FD-08

PROJECT TITLE:	Fire Hose Replacement		111002011101	2012 00
DEPARTMENT:	Fire Department			
PROJECT LOCATION:	Town-Wide			
DEPARTMENT'S PROJECT R	ANKING (1-4):	2		
COMMITTEE'S PROJECT RA	NKING (1-4):	2		
PROJECT COMMENCEMENT	YEAR:	2025		

DESCRIPTION AND JUSTIFICATION

Replacement of fire hose. This will replace fire hose that has failed test over the years as well as add spare hose which inventory now is low. The hose is tested annually and it could last from 10 to 20 years.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	15,000	15,000	15,000	15,000		60,000
Contingency						-
Totals:	15,000	15,000	15,000	15,000	-	60,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing	15,000	15,000	15,000	15,000		60,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees	_	_		_	_	-
State Grant						-
Totals:	15,000	15,000	15,000	15,000	-	60,000

PROJECT NO. 25-FD-09

PROJECT TITLE:	Replace 1 set of Jaws of	of Life	
DEPARTMENT:	Fire Department		
PROJECT LOCATION:	Town-Wide		
DEPARTMENT'S PROJECT R	ANKING (1-4):	1	
COMMITTEE'S PROJECT RA	NKING (1-4):	1	
PROJECT COMMENCEMENT	YEAR:	2025	

DESCRIPTION AND JUSTIFICATION

We have 1 set of Jaws of Life that are used for extrication and is due for replacement. It is beyond 15 years old and not of the strength needed to disentangle the heavier gauge metals used on today's cars and trucks. Replacements sets are valued at \$55,000 each.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	55,000					55,000
Contingency						-
Totals:	55,000	=	-	=	-	55,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing	55,000					55,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	55,000	-	-	-	-	55,000

PROJECT NO. 25-FD-10

PROJECT TITLE:	Construct Morton Build	ding at Log Ro	oad Station	
DEPARTMENT:	Fire Department			
PROJECT LOCATION:	15 Log Road			
DEPARTMENT'S PROJECT R	ANKING (1-4):	1		
COMMITTEE'S PROJECT RA	NKING (1-4):	1		
PROJECT COMMENCEMENT	YEAR:	2025		

DESCRIPTION AND JUSTIFICATION

We are in desperate need for a storage facility. We have apparatus and larger equipment that is stored outside with no protection from the weather. Many of our reserve apparatus are kept outside; training props that should be kept indoors; our heavy rescue truck stays outdoors; and miscellaneous equipment that should be stored indoors. This situation is created unnecessary "weather" wear on many pieces of equipment. The building size would be approximately 60 x 60.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction	95,000					95,000
Equipment/Furnishings						-
Contingency						-
Totals:	95,000	-	-	-	-	95,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing	95,000					95,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees		_				-
State Grant						-
Totals:	95,000	-	-	-	-	95,000

PROJECT NO. 25-FD-11

PROJECT TITLE:	Engine 2 - Capital Leasi	sing Program
DEPARTMENT:	Fire Department	
PROJECT LOCATION:	Town-Wide	
DEPARTMENT'S PROJECT R	ANKING (1-4):	1
COMMITTEE'S PROJECT RA	NKING (1-4):	1
PROJECT COMMENCEMENT	YEAR:	2029

DESCRIPTION AND JUSTIFICATION

Engine 2 replacement will be due. It will be 12 years old in 2029. We are getting 10 - 12 years of service from an engine truck. Estimate \$875,000 purchase. Payoff over 5 years at \$175,00 per year.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings					175,000	175,000
Contingency						-
Totals:	1	=	-	-	175,000	175,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing					175,000	175,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						
Totals:	-	-		-	175,000	175,000

PROJECT NO. 25-FD-12

PROJECT TITLE:	Rescue 1 - Capital Leas	sing Program	
DEPARTMENT:	Fire Department		
PROJECT LOCATION:	Town-Wide		
DEPARTMENT'S PROJECT R	ANKING (1-4):	1	
COMMITTEE'S PROJECT RA	NKING (1-4):	1	
PROJECT COMMENCEMENT	YEAR:	2026	

DESCRIPTION AND JUSTIFICATION

This purchase follows a replacement plan for rescue vehicles. This truck will replace Rescue 1. Rescue truck delivery times are at 3 years as of 2023. Suggest that this vehicle be purchased in 2023 in anticipation of receiving it in 2026. Anticipated cost is \$360,000. Payoff over 5 years, payment of \$72,000 per year.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings		72,000	72,000	72,000	72,000	288,000
Contingency						-
Totals:	-	72,000	72,000	72,000	72,000	288,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing		72,000	72,000	72,000	72,000	288,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	72,000	72,000	72,000	72,000	288,000

PROJECT NO. 25-DPW-01

PROJECT TITLE:	DPW Main Maintenance **Alternate Combined l	2	novations - Construction DPW and P&R	
DEPARTMENT:	Public Works			
PROJECT LOCATION:	3 Spragueville Road			
DEPARTMENT'S PROJECT R	ANKING (1-4):	1		
COMMITTEE'S PROJECT RA	NKING (1-4):	1		
PROJECT COMMENCEMENT	YEAR:	2025		

DESCRIPTION AND JUSTIFICATION

The current public works facility was built around 1955. In March of 2019, the Department of Public Works contracted with Aharonian and Associates, Inc. of Smithfield, RI, to complete an assessment and Feasibility Study of the existing main garage at 3 Spragueville Road. The intent of this feasibility study was to evaluate the condition of the existing building and determine whether the existing structure can be utilized to provide the Town of Smithfield with a safe and cohesive space for staff, administration and the public. The goal is to make a safe working environment for the staff and visiting public, utilizing facilities such as recycling and administrative inquiries, while separating the Public Works daily operations and maintenance activities, providing a safer work site. There were a number of design and operational deficiencies identified during the study. The existing facility has inadequate ventilation, causing fumes and odors from the vehicle maintenance bays to permeate throughout the building during the day. The building currently does not meet ADA requirements. The maintenance staff does not have access to any vehicle lifts, making routine maintenance more time consuming and dangerous. The existing concrete floor in the work bays are spalling badly and eroding from years of exposure to the salt and sand coming off the vehicles. There exists no clear separation between public access and operations space, allowing for potentially dangerous encounters between the visiting public and department vehicles and heavy machinery. An RFQ was advertised and awarded to Aharonian and Associates to design three phases of construction. Phase I design is completed and ready to be advertised for construction. Phase II design was awarded in 2021 and is at 80% design now pending construction of Phase I. Phase III funds were approved in the 2022 budget and will begin after Phase II design is complete. Phase I design addresses the deficiencies in the fleet maintenance area of the building by adding an additional 20' x 75' bay with a higher ceiling so lifts can be used to work under the larger vehicles. The new bay will also handle the Fire Department vehicles which will increase the savings to the town. Phase II addresses the crews work area and upgrades to current code and Phase III will address the administrative issues. **Alternate Request - The intent of this request comes from the operational audit which considers merging the Recreation Department with the DPW. This would require the expansion of the DPW facilities. This alternative would provide one 75' x 100' heated steel building that would provide the storage needed for all seasons along with the relocation of the fleet maintenance operations to the new building. This would negate the need for the addition onto the existing garage, which is requiring additional upgrades due to current codes.

		2025	2026	2027	2028	2029	Total
Land							-
Professional Services					50,000		50,000
Construction		1,500,000	100,000				1,600,000
Equipment/Furnishings							-
Contingency							-
	Totals:	1,500,000	100,000	-	50,000	-	1,650,000

	2025	2026	2027	2028	2029	Total
General Fund	1,500,000	100,000		50,000		1,650,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	1,500,000	100,000	-	50,000	-	1,650,000

PROJECT NO. 25-DPW-02

PROJECT TITLE:	Portable Heavy Truck I	Lifts
DEPARTMENT:	Public Works	
PROJECT LOCATION:	3 Spragueville Road	
DEPARTMENT'S PROJECT R	ANKING (1-4):	1
COMMITTEE'S PROJECT RA	NKING (1-4):	2
PROJECT COMMENCEMENT	YEAR:	2026

DESCRIPTION AND JUSTIFICATION

The intent of these funds would be to purchase six heavy duty truck lift columns that would allow the DPW to lift all the vehicles to perform work underneath. The current DPW facility has no vehicle lifting capability other than floor jacks. The existing building where the maintenance work is performed does not have a high enough roof to permit vehicle lifts. If the funds are approved to install an additional maintenance bay with a higher ceiling, then the portable lifts would be a better option than the conventional built in vehicle lifts. The lifts can be stored off to the side and it is not necessary to dedicate the bay strictly to lifting operations. The original request was for four lifts, but has been increase to six lifts to accommodate the fire department three axle vehicles.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction		125,000				125,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	125,000	-	-	-	125,000

	2025	2026	2027	2028	2029	Total
General Fund		125,000				125,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						=
State Grant						-
Totals:		125,000		-	-	125,000

PROJECT NO. 25-DPW-03

PROJECT TITLE:	DPW Old Animal Co	ontrol Building	
DEPARTMENT:	Public Works		
PROJECT LOCATION:	3 Spragueville Road		
DEPARTMENT'S PROJECT	Γ RANKING (1-4):	1	
COMMITTEE'S PROJECT	RANKING (1-4):	2	
PROJECT COMMENCEME	ENT YEAR:	2025	

DESCRIPTION AND JUSTIFICATION

The Animal Control Division of the Police Department has relocated their operations. We have begun evaluating the existing structure and cleaning it out for repurposing. The side awning roofs will be closed in for additional none heated material storage. The interior floor is sloped to both sides for washing and drainage. The floor will have to be leveled for safety and modifications to the kennel doors to secure the building. Most of this work can be accomplished with DPW staff, however, some contracting of specialty services and material should be under \$25,000.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services	40,000					40,000
Construction						-
Equipment/Furnishings						-
Contingency						-
Totals:	40,000	-	-	-	-	40,000

	2025	2026	2027	2028	2029	Total
General Fund	20,000					20,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board	20,000					20,000
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	40,000	-	-	-	-	40,000

PROJECT NO. 25-DPW-04

PROJECT TITLE:	DPW Main Maintenanc	e Garage Floor	Repairs	
DEPARTMENT:	Public Works			
PROJECT LOCATION:	3 Spragueville Road			
DEPARTMENT'S PROJECT RA	ANKING (1-4):	1		
COMMITTEE'S PROJECT RAI	NKING (1-4):	1		
PROJECT COMMENCEMENT	YEAR:	2025		

DESCRIPTION AND JUSTIFICATION

The existing garage floor is deteriorated from the overhead doors about half way back into the garage, to the point that you cannot roll equipment and tools due to the spalling and roughness of the concrete. This is primarily due to the years of salt deposits that have caused the deterioration. This also makes it difficult for the mechanics to work underneath the vehicles on a creeper, as the rollers will not work on the rough surface. The most economical solution is to install a polyurethane cement finish to seal the concrete and provide a durable smooth surface to work off of. The polyurethane cement will also provide protection from chemicals such as salt.

		2025	2026	2027	2028	2029	Total
Land							-
Professional Services		50,000					50,000
Construction							-
Equipment/Furnishings							-
Contingency							-
	Totals:	50,000	-	-	-	-	50,000

	2025	2026	2027	2028	2029	Total
General Fund	50,000					50,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	50,000	-	-	-	-	50,000

PROJECT NO. 25-DPW-05

PROJECT TITLE:	DPW Equipment/Fleet F	Replacement Prog	gram	
DEPARTMENT:	Public Works			
PROJECT LOCATION:	3 Spragueville Road			
DEPARTMENT'S PROJECT RA	ANKING (1-4):	1		
COMMITTEE'S PROJECT RAN	NKING (1-4):	1		
PROJECT COMMENCEMENT YEAR: 2025				
<u>D</u>	ESCRIPTION AND JU	STIFICATION		

Over the next five years the following equipment will be scheduled for replacement:

Year 2025 - Truck 6 - a 1999 Ford Sterling 6 wheel dump truck

Year 2026 - Sweeper 1 - a 2011 Elgin sweeper

Year 2027 - Truck 17 - a 2006 Peterbilt six wheel dump truck

Year 2027 - Truck 21 - a 2005 F-550

Year 2028 - Truck 20 - a 2002 Mack six wheel dump truck

Year 2028 - Truck 26 - a 2009 F-350

Year 2029 - Truck 29 - a 2003 Mack six wheel dump truck

Year 2029 - Truck 3 - a 2012 F-350

See 30-DPW-01

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	225,000	550,000	310,000	320,000	320,000	1,725,000
Contingency						-
Totals:	225,000	550,000	310,000	320,000	320,000	1,725,000

	2025	2026	2027	2028	2029	Total
General Fund	225,000	550,000	310,000	320,000	320,000	1,725,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	225,000	550,000	310,000	320,000	320,000	1,725,000

PROJECT NO.	23-P&R-01
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PROJECT TITLE: Whipple Field Renovations

DEPARTMENT: Parks & Recreation

PROJECT LOCATION: Whipple Field Complex

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2023

DESCRIPTION AND JUSTIFICATION

Improvements to Whipple Field including playing surface renovation fields 1, 2, 3, 4, 5.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction	10,000	10,000	10,000	10,000	10,000	50,000
Equipment/Furnishings						-
Contingency						-
Totals:	10,000	10,000	10,000	10,000	10,000	50,000

	2025	2026	2027	2028	2029	Total
General Fund	10,000	10,000	10,000	10,000	10,000	50,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	10,000	10,000	10,000	10,000	10,000	50,000

PROJECT NO. 23-P&R-02

PROJECT TITLE:	Whipple Field Entrance	e & Parking	
DEPARTMENT:	Parks & Recreation		
PROJECT LOCATION:	Whipple Field Complex		
DEPARTMENT'S PROJECT R	ANKING (1-4):	3	
COMMITTEE'S PROJECT RA	NKING (1-4):	3	
PROJECT COMMENCEMENT	YEAR:	2025	

DESCRIPTION AND JUSTIFICATION

Parking is insufficient and not clearly defined at the Whipple Field Complex during game days and events. Visitors often need to park on the street, which obstructs traffic and is dangerous. Reconfiguring the entrance and aligning it with the intersection of Whipple Road and Fenwood Avenue would improve the safety of that intersection as well as provide up to 40 additional parking spaces.

	2025	2026	2027	2028	2029	Total
Land	50,000	50,000				100,000
Professional Services	10,000	15,000				25,000
Construction	50,000	50,000				100,000
Equipment/Furnishings						-
Contingency						-
Tota	ls: 110,000	115,000	-	-	-	225,000

	2025	2026	2027	2028	2029	Total
General Fund	110,000	115,000				225,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	110,000	115,000	-	1	-	225,000

PROJECT NO. 23-P&R-03

PROJECT TITLE: Burgess Field Rehab

DEPARTMENT: Parks & Recreation

PROJECT LOCATION: Burgess Field

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2026

DESCRIPTION AND JUSTIFICATION

Remove and replace existing dugouts. Renovate playing field.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction		35,000	35,000			70,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	35,000	35,000	-	-	70,000

	2025	2026	2027	2028	2029	Total
General Fund		35,000	35,000			70,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	_	35,000	35,000	=	-	70,000

PROJECT NO. 23-P&R-04

PROJECT TITLE:	Deerfield Park Parking	Lot Expansion	- 0	
DEPARTMENT:	Parks & Recreation			
PROJECT LOCATION:	Deerfield Park			
DEPARTMENT'S PROJECT	RANKING (1-4):	3		
COMMITTEE'S PROJECT R	ANKING (1-4):	3		
PROJECT COMMENCEMEN	NT YEAR:	2025		

DESCRIPTION AND JUSTIFICATION

Available parking at Deerfield Park does not meet the current needs. Vehicles are parked on sidewalks, grass/landscape areas and on the memorial grounds. Adding a parking lot on the plateau area adjacent to the wetlands restoration project will enable for an additional 50 or more vehicles. Adding an additional parking area opposite the Deerfield maintenance garage and expanding existing parking lot by the tennis courts will add an additional 30 parking spaces.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services	10,000					10,000
Construction		150,000				150,000
Equipment/Furnishings						-
Contingency						-
Totals:	10,000	150,000	-	-	-	160,000

	2025	2026	2027	2028	2029	Total
General Fund	10,000	150,000				160,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						1
RI Infrastructure Bank						1
Water Supply Board						-
Sewer Authority						1
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	10,000	150,000	-	-	-	160,000

PROJECT NO. 23-P&R-05

DESCRIPTION AND JUSTIFICATION						
PROJECT COMMENCEMENT	YEAR:	2025				
COMMITTEE'S PROJECT RA	NKING (1-4):	1				
DEPARTMENT'S PROJECT R	ANKING (1-4):	1				
PROJECT LOCATION:	Town-Wide					
DEPARTMENT:	Parks & Recreation					
PROJECT TITLE:	Truck Replacement Program					

Currently we do not have enough vehicles to support our Parks and Recreation staff. Three of our trucks are over 20 years old.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	76,500	76,500		35,000	35,000	223,000
Contingency						-
Totals:	76,500	76,500	_	35,000	35,000	223,000

	2025	2026	2027	2028	2029	Total
General Fund	76,500	76,500		35,000	35,000	223,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	76,500	76,500	-	35,000	35,000	223,000

PROJECT NO. 23-P&R-06

PROJECT TITLE:	Willow Field Complex	K	, and the second
DEPARTMENT:	Parks & Recreation		
PROJECT LOCATION:	Willow Field		
DEPARTMENT'S PROJECT F	DEPARTMENT'S PROJECT RANKING (1-4):		
COMMITTEE'S PROJECT RANKING (1-4):		2	
PROJECT COMMENCEMEN	T YEAR:	2025	

DESCRIPTION AND JUSTIFICATION

Currently, Willow Field is Smithfield's least desirable recreation area. The Willow complex has unusable, abandoned tennis courts that need to be replaced/repurposed. Our proposal is to repurpose the abandoned tennis courts and install new Pickle ball courts. Also, the ballfield is in need of a total renovation, which will include an irrigation system and parking lot repairs.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction	75,000	75,000	75,000			225,000
Equipment/Furnishings						-
Contingency						-
Totals:	75,000	75,000	75,000	-	-	225,000

	2025	2026	2027	2028	2029	Total
General Fund						
Special Revenue-Equipment Reserve						
Special Revenue-Rescue/EMS Billing						
School Fund Balance						
Covid Grant						
Capital Reserve Fund						
General Obligation Bond						
RI Infrastructure Bank						
Water Supply Board						
Sewer Authority						
Ice Rink						
Impact Fees						
State Grant	75,000	75,000	75,000			225,00
Totals:	75,000	75,000	75,000	-	-	225,00

PROJECT NO. 25)-P&R-0	Ĺ
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PROJECT TITLE:

Burgess Field Lighting

Parks & Recreation

PROJECT LOCATION:

Burgess Field

DEPARTMENT'S PROJECT RANKING (1-4): 3

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2025

DESCRIPTION AND JUSTIFICATION

Installation of LED sports field lighting at Burgess Field. Burgess field has inadequate outdated field lighting. The lights do not meet safety standards for use during games or practices. These lights are currently out of service. It is our recommendation to replace field lighting with led lighting that is energy efficient and conforms to industry safety standards for use during games and practices.

	2025	2026	2027	2028	2029	Total
Land						=
Professional Services						-
Construction	175,000					175,000
Equipment/Furnishings	175,000					175,000
Contingency						
Totals:	350,000	-	-	-	-	350,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees	350,000					350,000
State Grant						-
Totals:	350,000	-	-	-	-	350,000

PROJECT NO. 25-P&R-08

PROJECT TITLE:	Tennis and Basketball Court Replacement		
DEPARTMENT:	Parks & Recreation		
PROJECT LOCATION:	Deerfield Park		
DEPARTMENT'S PROJECT R	ANKING (1-4):	1	
COMMITTEE'S PROJECT RANKING (1-4):		1	
PROJECT COMMENCEMENT YEAR:		2028	

DESCRIPTION AND JUSTIFICATION

The tennis and basketball courts have been repaired many times over the years and have exceeded their life expectancy. It is my recommendation they be replaced with new courts and fencing.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction				500,000		500,000
Equipment/Furnishings						-
Contingency						
Totals:	-	-	-	500,000	-	500,000

	2025	2026	2027	2028	2029	Total
General Fund				250,000		250,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees				250,000		250,000
State Grant						-
Totals:	-	-	-	500,000	-	500,000

PROJECT NO. 26-P&R-09

PROJECT TITLE:	Mower Replacement	t Program		
DEPARTMENT:	Parks & Recreation			
PROJECT LOCATION:	Town-Wide			
DEPARTMENT'S PROJECT RA	DEPARTMENT'S PROJECT RANKING (1-4):			
COMMITTEE'S PROJECT RA	NKING (1-4):	1		
PROJECT COMMENCEMENT YEAR:		2025		

DESCRIPTION AND JUSTIFICATION

Lawn Mower replacement program. Replace (4) Scag zero-turn 61" mowers and replace (1) Toro 11' rotary mower. Currently the department has (4) Scag zero-turn mowers 3 of which are at the end of their service life and 1 which is nearing end of service life.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	35,000	75,000	35,000			145,000
Contingency						-
Totals:	35,000	75,000	35,000	-	-	145,000

	2025	2026	2027	2028	2029	Total
General Fund	35,000	75,000	35,000			145,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	35,000	75,000	35,000	-	-	145,000

PROJECT NO. 25-SC-01

ROJECT TITLE: Vehicle Replacement Program				
DEPARTMENT:	Senior Center			
PROJECT LOCATION:	1 William J Hawkins Jı	1 William J Hawkins Jr. Trail		
DEPARTMENT'S PROJECT R	ANKING (1-4):	1		
COMMITTEE'S PROJECT RANKING (1-4):		2		
PROJECT COMMENCEMENT YEAR:		2026		

DESCRIPTION AND JUSTIFICATION

The Town has three vans currently, they are as follows: (1) 2008 18-passenger van with 241,589 miles, (1) 2012 20-passenger van with 115,298 miles and is currently the daily used van. (1) 2019 29-passenger van with 5,255 miles (this van is mostly used for trips currently). The conversion van is being built to replace the 2008 van and will have a wheelchair lift. The 2012 van will need to be replaced in the next few years. Despite the mileage being low, the van has significant rust and will most likely need significant body work to pass inspection.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings		92,000				92,000
Contingency						-
Totals:	-	92,000	-	-	-	92,000

	2025	2026	2027	2028	2029	Total
General Fund		92,000				92,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	92,000	-	-	-	92,000

PROJECT NO. 25-SCH-01

PROJECT TITLE:	Upgrade and Renovate	e ISE Rooms	
DEPARTMENT:	School Department		
PROJECT LOCATION:	Smithfield High Schoo	Smithfield High School & Gallagher Middle School	
DEPARTMENT'S PROJECT R	ANKING (1-4):	1	
COMMITTEE'S PROJECT RA	NKING (1-4):	1	
PROJECT COMMENCEMENT	YEAR:	2025	

DESCRIPTION AND JUSTIFICATION

The scope of work to be completed via this project is as follows:

SHS - Replacement of garage door with double door, ADA compliant; replacement of windows and painting

GMS - Painting of Room and Storage Room, installation of upgraded kitchen and counter tops

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction	100,000					100,000
Equipment/Furnishings						-
Contingency						-
Totals:	100,000	-	-	-	-	100,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund	100,000					100,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						_
Sewer Authority						-
Ice Rink						-
Impact Fees						
State Grant						
Totals:	100,000	-	-	-	-	100,000

PROJECT NO. 25-SCH-02

PROJECT TITLE:	Vehicle Replacement				
DEPARTMENT:	School Department				
PROJECT LOCATION:	Town-Wide				
DEPARTMENT'S PROJECT R	ANKING (1-4):	1	-		
COMMITTEE'S PROJECT RA	NKING (1-4):	1	-		
PROJECT COMMENCEMENT YEAR:		2025	-		

DESCRIPTION AND JUSTIFICATION

The fleet of vehicles used by the school department for maintenance and the lunch program require periodic replacements in order to ensure safety and efficiency. A listing of these vehicles at replacement estimate are as follows:

 * 2000 John Deere 4300 Tractor (13055-LODLRS)
 \$30,000
 * 2009 Ford F350 Pickup
 \$60,000

 * 2001 John Deere 455 Tractor (40001)
 \$5,000
 * 2015 Ford E-350
 \$70,000

 * 2000 Superior Bobcat Landscape Trailer
 \$8,000
 * 2016 Ford F-350 Utility
 \$70,000

* 2010 Ford E350 SD Lunch Van \$86,000

Description of trucks to be replaced, by fiscal year:

FY 2025 - Replace Lunch Van

FY 2025 - Replace Pickup Truck (F350)

FY 2029 - Replacement Utility F350

There is a projected expense of \$80,000 in 2033, to complete this project and bringing the projected total project costs to \$409,000. see Project No. 30-SCH-01

		2025	2026	2027	2028	2029	Total
Land							-
Professional Services							-
Construction							-
Equipment/Furnishings		146,000			5,000	178,000	329,000
Contingency							-
	Totals:	146,000	-	-	5,000	178,000	329,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance	85,800			5,000	178,000	268,800
School Nutrition Fund Balance	60,200					60,200
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	146,000	-	-	5,000	178,000	329,000

PROJECT NO. 25-SCH-03

PROJECT TITLE:	SHS Bathroom Renovations			
DEPARTMENT:	School Department			
PROJECT LOCATION:	Smithfield High School			
DEPARTMENT'S PROJECT R	ANKING (1-4):	4		
COMMITTEE'S PROJECT RANKING (1-4):		2		
PROJECT COMMENCEMENT YEAR:		2025		

DESCRIPTION AND JUSTIFICATION

The bathrooms at Smithfield High School have undergone little change from the initial construction, over 50 years ago. Not all bathrooms are ADA compliant. Fixtures are antiquated and flooring and tiles are deteriorating. There are 23 bathrooms in total at the high school, with 2 completed prior to FY2025. With the goal of completing the necessary renovations on 1 to 3 bathrooms per year from 2025 through 2029.

		2025	2026	2027	2028	2029	Total
Land							-
Professional Services		58,000					58,000
Construction			250,000	500,000	750,000	500,000	2,000,000
Equipment/Furnishings							-
Contingency							-
	otals:	58,000	250,000	500,000	750,000	500,000	2,058,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund	58,000	250,000	500,000	750,000	500,000	2,058,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	58,000	250,000	500,000	750,000	500,000	2,058,000

PROJECT NO. 25-SCH-04

PROJECT TITLE:	Renovation of High	School Culinary and Small Theater Rooms		
DEPARTMENT:	School Department			
PROJECT LOCATION:	Smithfield High Sch	hool		
DEPARTMENT'S PROJECT R	ANKING (1-4):	1		
COMMITTEE'S PROJECT RA	NKING (1-4):	1		
PROJECT COMMENCEMENT	YEAR:	2027		

DESCRIPTION AND JUSTIFICATION

Renovation of 2 classrooms - Culinary Classroom and Small Theater Room into 21st century learning spaces upgrade electrical, natural gas, fire suppression and ventilation including AC. New culinary equipment and smallware's, new refrigerator and stove, storage install \$550K; update or replace theater seating (remain theater style), update lighting, painting, acoustical ceiling tiles, sound battening. \$100

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction			100,000	550,000		650,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	=	100,000	550,000	=	650,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund			100,000	550,000		650,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	1	-	100,000	550,000	-	650,000

PROJECT NO. 25-SCH-05

PROJECT TITLE:	Abatement of and Repla	acement of Exi	sting Flooring	5. 2 5 5 C	11 00
DEPARTMENT:	School Department				
PROJECT LOCATION:	Smithfield High School				
DEPARTMENT'S PROJECT R	ANKING (1-4):	2			
COMMITTEE'S PROJECT RA	NKING (1-4):	2			
PROJECT COMMENCEMENT	YEAR:	2028			

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at SHS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency and effectiveness of the learning environment at SHS.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction				1,405,716	1,405,716	2,811,432
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	=	1,405,716	1,405,716	2,811,432

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund				1,405,716	1,405,716	2,811,432
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						
Totals:	-	-	-	1,405,716	1,405,716	2,811,432

PROJECT NO. 25-SCH-06

PROJECT TITLE:	Doors & Door Hardware Replacement		
DEPARTMENT:	School Department		
PROJECT LOCATION:	Smithfield High School		
DEPARTMENT'S PROJECT R	ANKING (1-4):	2	
COMMITTEE'S PROJECT RANKING (1-4):		2	
PROJECT COMMENCEMENT	ROJECT COMMENCEMENT YEAR:		

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at SHS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency and Replace all interior & exterior doors. Install ADA compliant hardware and make all necessary changes to case work when The summary of projects completed as part of this project is as follows:

Replace exterior doors \$140,000, Replace interior doors \$571,000, ADA compliant door hardware \$30,000 & case work \$72,000.

There are planned expenses as part of this project in 2030 & 2031 of \$134,600, each year. This would bring the project total to \$813,000. Project No. 30-SCH-07

		2025	2026	2027	2028	2029	Total
Land							-
Professional Services							-
Construction			140,000	134,600	134,600	134,600	543,800
Equipment/Furnishings							-
Contingency							-
	Totals:	-	140,000	134,600	134,600	134,600	543,800

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund		140,000	134,600	134,600	134,600	543,800
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	140,000	134,600	134,600	134,600	543,800

PROJECT NO. 25-SCH-07

PROJECT TITLE:	Courtyard Project	
DEPARTMENT:	School Department	
PROJECT LOCATION:	Smithfield High School	ol
DEPARTMENT'S PROJECT	RANKING (1-4):	4
COMMITTEE'S PROJECT I	4	
PROJECT COMMENCEME	2026	

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at SHS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency and Courtyard upgrades, demo existing greenhouse, replace walkways & stairways and install emergency lighting.

The summary of projects completed as part of this project is as follows:

Demolish Greenhouse \$80,000 (Asbestos abatement on this project)

Two courtyards, walkways & stairs \$75,000

Emergency Lighting in courtyard \$2,000

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction		80,000	77,000			157,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	80,000	77,000	-	-	157,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund		80,000	77,000			157,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	80,000	77,000	-	-	157,000

PROJECT NO. 25-SCH-08

PROJECT TITLE:	Locker Room Renovati	ons	- 0	
DEPARTMENT:	School Department			
PROJECT LOCATION:	Smithfield High School	1		
DEPARTMENT'S PROJECT	RANKING (1-4):	2		
COMMITTEE'S PROJECT R	ANKING (1-4):	2		
PROJECT COMMENCEMEN	NT YEAR:	2029		

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at SHS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency and Renovations replacing floors in boys and girls locker rooms and shower areas. Painting walls and ceiling and making necessary repairs to all areas. This does not incorporate any plumbing upgrades.

The summary of projects completed as part of this project is as follows:

Locker rooms & showers \$100,000

Paint locker & shower room walls & ceilings of each \$50,000

This project will reduce the total number of showers in the locker room.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction					150,000	150,000
Equipment/Furnishings						-
Contingency						-
Totals:	1	-	-	-	150,000	150,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund					150,000	150,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						=
Sewer Authority						=
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	=	-	-	-	150,000	150,000

PROJECT NO. 25-SCH-09

PROJECT TITLE:	Generator (Wiring Only) & Fire Suppression Project				
DEPARTMENT:	School Department				
PROJECT LOCATION:	Smithfield High School				
DEPARTMENT'S PROJECT R	ANKING (1-4):	1			
COMMITTEE'S PROJECT RANKING (1-4):		1			
PROJECT COMMENCEMENT YEAR:		2026			

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at SHS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency and Extend generator capacity to second phase of the building. Extend existing fire suppression service to selected area and/or areas of The summary of projects completed as part of this project is as follows:

Emergency generator, phase-2 \$150,000 (Kitchen & other areas)

Automatic sprinkler system remaining area \$500,000 (currently only in the science wing) and Replace Fire Alarm Panels with non proprietary system \$500,000

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction		150,000		500,000	500,000	1,150,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	150,000	-	500,000	500,000	1,150,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund		150,000		500,000	500,000	1,150,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						
State Grant						-
Totals:	-	150,000	-	500,000	500,000	1,150,000

PROJECT NO. 25-SCH-10

PROJECT TITLE:	Ceiling Replacement Projects		
DEPARTMENT:	School Department		
PROJECT LOCATION:	Smithfield High School		
DEPARTMENT'S PROJECT RA	ANKING (1-4):	1	
COMMITTEE'S PROJECT RANKING (1-4):		1	
PROJECT COMMENCEMENT YEAR:		2026	

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at SHS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency and Extend generator capacity to second phase of the building. Extend existing fire suppression service to selected area and/or areas of The summary of projects completed as part of this project is as follows:

Replace cafeteria ceiling \$65,000

Stairway nosing's & ceilings \$50,000

Replace office ceilings & carpet, ceilings & case work in the teachers lounge \$60,000

		2025	2026	2027	2028	2029	Total
Land							-
Professional Services							-
Construction			65,000	50,000	60,000		175,000
Equipment/Furnishings							-
Contingency							-
	Totals:	-	65,000	50,000	60,000	-	175,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund		65,000	50,000	60,000		175,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	65,000	50,000	60,000	-	175,000

PROJECT NO. 25-SCH-11

PROJECT TITLE:	Window Replacement		TROJECTION	23 5011 1
DEPARTMENT:	School Department			
PROJECT LOCATION:	Smithfield High School			
DEPARTMENT'S PROJECT R	ANKING (1-4):	4		
COMMITTEE'S PROJECT RANKING (1-4):		4		
PROJECT COMMENCEMENT	YEAR:	2027		

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at SHS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency and effectiveness of the learning environment at SHS.

Replace windows in the area of the building that were original to the building 750,000. There is a planned expense, as part of this project in 2030 & 2031 totaling \$300,000. Project No. 30-SCH-11 This would bring the projected total cost of this project to \$750,000.

	2025	2026	2027	2028	2029	Total
Land						1
Professional Services						-
Construction			150,000	150,000	150,000	450,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	150,000	150,000	150,000	450,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund			150,000	150,000	150,000	450,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						
Totals:	-	-	150,000	150,000	150,000	450,000

PROJECT NO. 25-SCH-12

Replace Master Clock a	and Intercom	System
School Department		
Smithfield High School		
ANKING (1-4):	3	
NKING (1-4):	3	
YEAR:	2029	
	School Department Smithfield High School ANKING (1-4): NKING (1-4):	Smithfield High School ANKING (1-4): 3 NKING (1-4): 3

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at SHS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency and Replacement master clock system \$125,000 and intercom system with a non-proprietary system \$110,000. The original simplex system is 60 years old and the system is beginning to fail.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction					235,000	235,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	-	235,000	235,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund					235,000	235,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	-	235,000	235,000

PROJECT NO. 25-SCH-13

PROJECT TITLE: Misc. Renovation Projects

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School

DEPARTMENT'S PROJECT RANKING (1-4): 3

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at SHS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency and The summary of projects completed as part of this project is as follows:

Replace exterior acid trap \$36,000

Install seat lighting in auditorium \$32,400 (emergency lighting)

Power wash brick & repoint selectively \$118,200

Clean existing quarry tile and selective re-grout in kitchen \$5,000

Clean exterior brick \$50,500

New maintenance storage building \$220,000 - 10 year revisit see Proj No. 30-SCH-10

	202:	5	2026	2027	2028	2029	Total
Land							-
Professional Services							-
Construction					231,050	231,050	462,100
Equipment/Furnishings							-
Contingency							-
To	als:	-	-	-	231,050	231,050	462,100

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund				231,050	231,050	462,100
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	231,050	231,050	462,100

PROJECT NO. 25-SCH-14

PROJECT TITLE:	Abatement of and Repl	acement of E	xisting Floor	
DEPARTMENT:	School Department			
PROJECT LOCATION:	Gallagher Middle Scho	ol		
DEPARTMENT'S PROJECT RA	ANKING (1-4):	2		
COMMITTEE'S PROJECT RA	NKING (1-4):	2		
PROJECT COMMENCEMENT	YEAR:	2025		

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at GMS. In addition to those specific areas identified on other forms, this list of projects are necessary to maintain the safety, efficiency and effectiveness of the learning environment at GMS. The items being addressed in this project are as follows:

The costs associated with this project are related to abating existing floors (\$662,000) and the preparation and installation of new VCT flooring (\$405,000). Also included in this project is the replacement of the locker room floors \$29,000, replacement of the kitchen floor \$15,600 & replacement of ceiling tiles \$14,000. This project has planned expenses of \$140,700 in years 2030 through 2032, the total project cost to \$1,125,600. Reference Project No. 30-SCH-12

		2025	2026	2027	2028	2029	Total
Land							-
Professional Services							-
Construction		140,700	140,700	140,700	140,700	140,700	703,500
Equipment/Furnishings							-
Contingency							-
	Totals:	140,700	140,700	140,700	140,700	140,700	703,500

	2025	2026	2027	2028	2029	Total
General Fund						=
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund	140,700	140,700	140,700	140,700	140,700	703,500
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	140,700	140,700	140,700	140,700	140,700	703,500

PROJECT NO. 25-SCH-15

PROJECT TITLE:	Doors & Door Hardwa	are Replacement		
DEPARTMENT:	School Department			
PROJECT LOCATION:	Gallagher Middle Scho	Gallagher Middle School		
DEPARTMENT'S PROJECT R	ANKING (1-4):	2		
COMMITTEE'S PROJECT RA	NKING (1-4):	2		
PROJECT COMMENCEMENT	YEAR:	2026		

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at GMS. In addition to those specific areas identified on other forms, this list of projects are necessary to maintain the safety, efficiency and effectiveness of the learning environment at GMS. The items being addressed in this project are as follows:

Replacement of interior doors \$132,000 (50%), Door hardware \$66,000, Replacement of exterior doors \$166,300, Replacement of handrails \$48,000 & Casework \$60,000. This project has additional project costs of \$78,716 annually for 2030 & 2031, which would raise the total project costs to \$472,300. Ref Project No. 30-SCH-14

		2025	2026	2027	2028	2029	Total
Land							-
Professional Services							-
Construction			78,716	78,716	78,716	78,716	314,864
Equipment/Furnishings							-
Contingency							-
	Totals:	=	78,716	78,716	78,716	78,716	314,864

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund		78,716	78,716	78,716	78,716	314,864
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	_	78,716	78,716	78,716	78,716	314,864

PROJECT NO. 25-SCH-16

PROJECT TITLE:	Bathroom Renovation	ns
DEPARTMENT:	School Department	
PROJECT LOCATION:	Gallagher Middle Sch	nool
DEPARTMENT'S PROJECT R	ANKING (1-4):	4
COMMITTEE'S PROJECT RA	NKING (1-4):	2
PROJECT COMMENCEMENT	Γ YEAR:	2026

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at GMS. In addition to those specific areas identified on other forms, this list of projects are necessary to maintain the safety, efficiency and effectiveness of the learning environment at GMS. The items being addressed in this project are as follows:

Bathroom renovations at Gallagher Middle School \$720,000. There are 16 bathrooms total in the middle school, made up of both single use and multi-use bathrooms. The goal of this project is to renovate 1 to 3 bathrooms per year. Add gender neutral bathrooms.

		2025	2026	2027	2028	2029	Total
Land							-
Professional Services							-
Construction			180,000	180,000	180,000	180,000	720,000
Equipment/Furnishings							-
Contingency							-
	Totals:	-	180,000	180,000	180,000	180,000	720,000

	2025	2026	2027	2028	2029	Total
General Fund						_
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund		180,000	180,000	180,000	180,000	720,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	=	180,000	180,000	180,000	180,000	720,000

PROJECT NO. 25-SCH-17

PROJECT TITLE:	Window Replacement		11100201110
DEPARTMENT:	School Department		
PROJECT LOCATION:	Gallagher Middle Scho	ool	
DEPARTMENT'S PROJECT R	ANKING (1-4):	4	
COMMITTEE'S PROJECT RA	NKING (1-4):	4	
PROJECT COMMENCEMENT	Γ YEAR:	2027	

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at GMS. In addition to those specific areas identified on other forms, this list of projects are necessary to maintain the safety, efficiency and effectiveness of the learning environment at GMS. The items being addressed in this project are as follows:

Window replacement \$720,000, Window shades \$70,200 & Masonry repairs \$115,200 (including chimney). This project includes costs of \$226,350 in 2030 as well, bringing the total projected costs to \$905,400. Reference Proj No. 30-SCH-13

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction			226,350	226,350	226,350	679,050
Equipment/Furnishings						-
Contingency						-
To	tals:		226,350	226,350	226,350	679,050

	2025	2026	2027	2028	2029	Total
General Fund						_
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund			226,350	226,350	226,350	679,050
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	226,350	226,350	226,350	679,050

PROJECT NO. 25-SCH-18

PROJECT TITLE:	New Generator & Fire S	Suppression 1	Project		
DEPARTMENT:	School Department				
PROJECT LOCATION:	Gallagher Middle School	Gallagher Middle School			
DEPARTMENT'S PROJECT R	ANKING (1-4):	1			
COMMITTEE'S PROJECT RA	NKING (1-4):	1			
PROJECT COMMENCEMENT	YEAR:	2027			

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at GMS. In addition to those specific areas identified on other forms, this list of projects are necessary to maintain the safety, efficiency and effectiveness of the learning environment at GMS. The items being addressed in this project are as follows:

New fire suppression system \$850,000, New generator \$225,000 (for emergency lighting & elevator) and Replace Fire Alarm Panels with non proprietary system \$300,000

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction			225,000	300,000	850,000	1,375,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	225,000	300,000	850,000	1,375,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund			225,000	300,000	850,000	1,375,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	_	_	225,000	300,000	850,000	1,375,000

PROJECT NO. 25-SCH-19

PROJECT TITLE:	ROJECT TITLE: Ceiling Replacement Projects		- 0	
DEPARTMENT: School Department				
PROJECT LOCATION:	Gallagher Middle Sc	hool		
DEPARTMENT'S PROJECT	Γ RANKING (1-4):	1		
COMMITTEE'S PROJECT RANKING (1-4):		1		
PROJECT COMMENCEME	ENT YEAR:	2028		

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at GMS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at GMS. Full grid and ceiling tile replacement Begin project in 2028 and allocate project over 10 years - \$15 sq ft for 89788 sq ft. See 10yr CIP Project No. 30-SCH-15

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction				134,682	134,682	269,364
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	134,682	134,682	269,364

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund				134,682	134,682	269,364
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	134,682	134,682	269,364

PROJECT NO. 25-SCH-20

PROJECT TITLE:	Painting Office/Classro	oms & MS Elev	ator Renovations	
DEPARTMENT:	School Department			
PROJECT LOCATION:	Smithfield High School	l and Gallagher N	Middle School	
DEPARTMENT'S PROJECT R	ANKING (1-4):	1		
COMMITTEE'S PROJECT RA	NKING (1-4):	1		
PROJECT COMMENCEMENT	YEAR:	2025		

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at SHS & GMS. In addition to those specific areas identified on other forms, this list of projects are necessary to maintain the safety, efficiency and effectiveness of the learning environment at SHS & GMS. The items being addressed in this project are as follows: Office renovations (painting) \$50,000, Classroom renovations (painting) \$125,000 & Elevator renovations \$5,000.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction	87,500	87,500	5,000			180,000
Equipment/Furnishings						-
Contingency						-
Totals:	87,500	87,500	5,000	-	-	180,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund	87,500	87,500	5,000			180,000
General Obligation Bond						-
RI Infrastructure Bank						1
Water Supply Board						1
Sewer Authority						-
Ice Rink						1
Impact Fees						1
State Grant						-
Totals:	87,500	87,500	5,000	-	-	180,000

PROJECT NO. 25-SCH-21

PROJECT TITLE:	Replace Furniture, Sinks, Painting	
DEPARTMENT:	School Department	
PROJECT LOCATION:	Pleasant View Elementary	
DEPARTMENT'S PROJECT RA	ANKING (1-4): 3	
COMMITTEE'S PROJECT RAI	NKING (1-4): 3	
PROJECT COMMENCEMENT	YEAR: 2028	

DESCRIPTION AND JUSTIFICATION

 $Update\ portion\ of\ school\ not\ completed\ in\ the\ FY22\ Renovation\ -\ Replace\ Sinks\ and\ Cabinetry\ \$300,000;\ Painting\ \$150,000;\ Replace\ any\ old\ furniture\ \$25,000$

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction				300,000	150,000	450,000
Equipment/Furnishings				25,000		25,000
Contingency						-
Totals:	-	-	-	325,000	150,000	475,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund				325,000	150,000	475,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	325,000	150,000	475,000

PROJECT NO. 25-SCH-22

PROJECT TITLE: New Elementary Playgrounds (PVES & OCRS) & Upgrade to

Courtyard (PVES)

DEPARTMENT: School Department

PROJECT LOCATION: Pleasant View Elementary & Old County Road Elementary

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

Replace and expand Elementary playgrounds to include adding outdoor learning space and ADA & special equipment PVES-\$75,000; OCRS - \$450,000 & \$200,000 basket ball court renovation Upgrade PVES Courtyard to include upgraded learning space \$50,000

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction			50,000	525,000	200,000	775,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	50,000	525,000	200,000	775,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund			50,000	525,000	200,000	775,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	50,000	525,000	200,000	775,000

PROJECT NO. 25-SCH-23

PROJECT TITLE:	District Wide Air C	Conditioning Installation	
DEPARTMENT:	School Department	t	
PROJECT LOCATION:	•	School, Pleasant View Elementary, Ray entary, Gallagher Middle School, Smith	•
DEPARTMENT'S PROJECT	RANKING (1-4):	1	
COMMITTEE'S PROJECT I	RANKING (1-4):	1	
PROJECT COMMENCEME	NT YEAR:	2028	

DESCRIPTION AND JUSTIFICATION

3 Elementary Schools totaling 88 spaces for a cost of \$2,640,000 Gymnasium's at each Elementary (non Roof Units) estimated \$500K per school for \$1,500,000 GMS 45 spaces = \$1,350,000 SHS 73 spaces = \$2,190,000 MS & HS Gymnasiums = \$1,000,000 Note: this project will phase over 10 years beginning 2028 HS, 2029 MS. Remaining work to extend to 15 CIP see Project No. 30-SCH-23 that extends 2030-2037.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						=
Construction				2,190,000	1,350,000	3,540,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	2,190,000	1,350,000	3,540,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund				2,190,000	1,350,000	3,540,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	2,190,000	1,350,000	3,540,000

PROJECT NO. 25-SCH-24

PROJECT TITLE:	Library Media Cente	r Renovation	ons	
DEPARTMENT:	School Department			
PROJECT LOCATION:	Smithfield High Sch	ool and Ga	llagher Middle School	
DEPARTMENT'S PROJECT RANKING (1-4):		1	-	
COMMITTEE'S PROJECT RANKING (1-4):		1	-	
PROJECT COMMENCEMENT	Γ YEAR:	2028	-	

DESCRIPTION AND JUSTIFICATION

SHS - Replacement of lighting \$70,000, painting \$5,000, new media center furniture including shelving, bookcases and media station \$150,000. Floor Replacement SHS Only \$30,000. TOTAL HS - \$255K GMS - Replacement of lighting \$70,000, painting \$5,000, new media center furniture, including shelving, bookcases and media center \$150,000, ceiling replacement, grid & tiles \$150,000. TOTAL MS \$375K

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction				105,000	225,000	330,000
Equipment/Furnishings				150,000	150,000	300,000
Contingency						-
Totals:	-	-	-	255,000	375,000	630,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund				255,000	375,000	630,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						1
Impact Fees						-
State Grant						-
Totals:	-	-	-	255,000	375,000	630,000

PROJECT NO. 25-SCH-25

PROJECT TITLE:	Classroom Furniture			
DEPARTMENT:	School Department			
PROJECT LOCATION:	Smithfield High Scho	ool and Gallag	her Middle School	
DEPARTMENT'S PROJECT R	ANKING (1-4):	1		
COMMITTEE'S PROJECT RANKING (1-4):		1		
PROJECT COMMENCEMENT	YEAR:	2025		

DESCRIPTION AND JUSTIFICATION

Replacement of Student Desks & Chairs, Teacher Desks & Chairs for SHS and 1st floor GMS - \$7,500 per class; add 2 magnetic whiteboards per class \$500 per board GMS 1st floor - 20 classrooms \$170,000 SHS - 51 classrooms \$433,500 5 year for planned upgrade

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	121,100	121,100	121,100	121,100	121,100	605,500
Contingency						-
Totals:	121,100	121,100	121,100	121,100	121,100	605,500

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund	121,100	121,100	121,100	121,100	121,100	605,500
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	121,100	121,100	121,100	121,100	121,100	605,500

PROJECT NO. 25-SCH-26

Security Camera Upgrades; Server Replacements; Wireless

PROJECT TITLE: Access Point Upgrades

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School, Gallagher Middle School, Old County,

Pleasant View, LaPerche

DEPARTMENT'S PROJECT RANKING (1-4):	1
COMMITTEE'S PROJECT RANKING (1-4):	1
PROJECT COMMENCEMENT YEAR:	2026

DESCRIPTION AND JUSTIFICATION

Servers 2 at \$18,000 Network Head end =\$36,000 Replacement, expansion, and installation of both exterior and interior security cameras GMS - 124 Cameras @ \$800 = \$99,200 Elementary = 52 cameras Std \$100,000 SHS - 78 cameras @ \$800 = \$62,400 Wireless Access Points GMS 62 @ \$1,600 = \$99,200 (E-Rate may allow additional savings) SHS 78 @ \$1,600 = \$124,800 (E-Rate may allow additional savings)

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services			224,000	261,600		485,600
Construction						-
Equipment/Furnishings		36,000				36,000
Contingency						-
Totals:	-	36,000	224,000	261,600	-	521,600

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund		36,000	224,000	261,600		521,600
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant	•					-
Totals:	-	36,000	224,000	261,600	-	521,600

PROJECT NO. 25-SCH-27

PROJECT TITLE:	Improvement of Athl	etic Fields H	IS & MS	,
DEPARTMENT:	School Department			
PROJECT LOCATION:	Smithfield High Scho	ool and Galla	igher Middle Scho	ool
DEPARTMENT'S PROJECT R	ANKING (1-4):	2		
COMMITTEE'S PROJECT RA	NKING (1-4):	2		
PROJECT COMMENCEMENT	TYEAR:	2028		

DESCRIPTION AND JUSTIFICATION

SHS irrigation for baseball, softball and girls lacrosse fields - \$100,000 SHS - 3 Turf Fields \$300,000 SHS - 3 portable bleachers with cement pad \$100,000 GMS irrigation \$50,000, GMS Turf \$100,000, GMS portable bleachers home and visitor with cement pads \$75,000

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction				550,000	225,000	775,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	550,000	225,000	775,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						1
Covid Grant						-
Capital Reserve Fund				550,000	225,000	775,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant					_	-
Totals:	1	-	-	550,000	225,000	775,000

PROJECT NO. 25-SCH-28

PROJECT TITLE:	Purchase & Install o	of Modular Classroom	J11 20
DEPARTMENT:	School Department	t	
PROJECT LOCATION:	Gallagher Middle So	School	
DEPARTMENT'S PROJECT R	ANKING (1-4):	1	
COMMITTEE'S PROJECT RA	NKING (1-4):	1	
PROJECT COMMENCEMENT	YEAR:	2029	

DESCRIPTION AND JUSTIFICATION

 $Expand\ capacity\ of\ schools\ at\ Gallagher\ Middle\ School\ \ for\ increased\ enrollment\ -\ \$500,\!000\ 4\ modular\ classrooms\ with\ no\ plumbing.$

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction					500,000	500,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	-	500,000	500,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund					500,000	500,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	_	_	-	-	500,000	500,000

PROJECT NO. 25-SCH-29

PROJECT TITLE:	Renovation of Centra	ıl Admin to	o include School Programs
DEPARTMENT:	School Department		
PROJECT LOCATION:	Central Administration	on	
DEPARTMENT'S PROJECT R	ANKING (1-4):	1	-
COMMITTEE'S PROJECT RA	NKING (1-4):	1	-
PROJECT COMMENCEMENT	YEAR:	2029	-

DESCRIPTION AND JUSTIFICATION

Fully renovate administration building to accommodate expanded enrollment, possible support services and admin staff-redesign (\$60K), HVAC (\$525K) including conversion to gas (\$30K) with oil tank removal (\$10K), sprinkler (\$350), Floors with abatement (\$330K), Ceilings (\$270K) & lighting (\$100K), Windows (\$200K), Lighting, modular classrooms (\$500K), Painting (interior & exterior) (\$150K), repointing bricks (\$300K), Classroom and Office furniture (\$60K), Generator (\$150K) This calculation is purely estimate and is approx. \$200 sq ft.

	2025	2026	2027	2028	2029	Total
Land						=
Professional Services						-
Construction					3,035,000	3,035,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	-	3,035,000	3,035,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund					3,035,000	3,035,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	_	-	-	-	3,035,000	3,035,000

PROJECT NO. 25-SCH-30

PROJECT TITLE:	ROJECT TITLE: Renovation of High Sc		nce Labs	, 11, 00 20	
DEPARTMENT:	School Department				
PROJECT LOCATION:	Smithfield High School				
DEPARTMENT'S PROJECT R	ANKING (1-4):	1			
COMMITTEE'S PROJECT RANKING (1-4):		1			
PROJECT COMMENCEMENT	YEAR:	2028			

DESCRIPTION AND JUSTIFICATION

Renovation high school science labs - To upgrade the classroom to 21st Century learning with new stations, lab equipment, storage for chemicals & equipment, and Furniture 8 rooms with 6 stations each total 48 stations @ \$3K ea = \$144,000; 8 room with 9 sinks each total 72 sinks @\$700 ea =\$50,400; install new gas burners for each station 48 @ \$1000 = \$48,000 (Furniture and classroom upgrades including whiteboards - see 5yr CIP Project No. 25-SCH-26)

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction				242,400		242,400
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	242,400	-	242,400

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund				242,400		242,400
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	242,400	-	242,400

PROJECT NO. 25-SCH-31

PROJECT TITLE: Bathroom Renovations

DEPARTMENT: School Department

PROJECT LOCATION: Pleasant View Elementary

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2029

DESCRIPTION AND JUSTIFICATION

Bathroom Renovations

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction					200,000	200,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	-	200,000	200,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund					200,000	200,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	_	-	-	-	200,000	200,000

PROJECT NO. 25-SCH-32

PROJECT TITLE:	Smithfield High School Roof Replacement (Partial)				
DEPARTMENT:	School Department				
PROJECT LOCATION:	Smithfield High School				
DEPARTMENT'S PROJECT RA	ANKING (1-4): 1				
COMMITTEE'S PROJECT RAI	NKING (1-4): 1				
PROJECT COMMENCEMENT	YEAR: 2025				
DESCRIPTION AND JUSTIFICATION					

Roof Replacement for Science Wing area; beyond 15 year warranty.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction	125,000					125,000
Equipment/Furnishings						-
Contingency						-
Totals:	125,000	-	-	-	-	125,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund	125,000					125,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	125,000	=	-	-	-	125,000

PROJECT NO. 25-ESPL-01

PROJECT TITLE:	HVAC and Vents		
DEPARTMENT:	East Smithfield Public I	Library	
PROJECT LOCATION:	50 Esmond Street		
DEPARTMENT'S PROJECT RA	ANKING (1-4):	1	
COMMITTEE'S PROJECT RANKING (1-4):		1	
PROJECT COMMENCEMENT	YEAR:	2025	

DESCRIPTION AND JUSTIFICATION

The first floor of the library uses an old heating distribution system. It does not bring in any outside air. The second floor does brings is very little fresh air. We now know because of COVID that this is unhealthy. We would like to bring in fresh air on the first floor and more on the second floor I have 3 quotes with 3 different proposed solutions. 1. Vents US - Around \$58,000 Their solution uses heat recovery ventilators for both floors 2. EMCOR New England Mechanical \$66,683 This quote includes new rooftop HVAC units for the second floor and uses the existing basement units for the first floor with the addition of removing two basement windowpanes and installing fresh air louvers with plenum boxes, fan powered inline dehumidifiers, duct heaters. It would include GPS air ionization for both floors. We have been told by various vendors that these units are at their end of life expectancy.

3. Trane \$127,920 Trane's quote includes a Trane 10 ton packaged air handling unit for the first floor that would bring in air do gas heat and do AC. If someone at town hall or on the committee has expertise in this area I'd rely on them as to which proposal is best. I am leaning towards the EMCOR quote. I'm also going to look into a geothermal system.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	127,920					127,920
Contingency						-
Totals:	127,920	-	-	-	-	127,920

	2025	2026	2027	2028	2029	Total
General Fund	127,920					127,920
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund					-	-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	127,920	=	-	-	-	127,920

PROJECT NO. 25-ESPL-02

PROJECT TITLE:	OJECT TITLE: Gutter and Fascia Replacement			
DEPARTMENT:	RTMENT: East Smithfield Public Lib			
PROJECT LOCATION:	OJECT LOCATION: 50 Esmond Street			
DEPARTMENT'S PROJECT R	ANKING (1-4):	3		
COMMITTEE'S PROJECT RANKING (1-4):		3		
PROJECT COMMENCEMENT	YEAR:	2026		

DESCRIPTION AND JUSTIFICATION

We repaired the gutters on the library a few years ago after getting the new roof installed. The warranty is for 5 years. The repair could last longer. When repairing gutters we were told that at least some, or possibly all, of the fascia will need replacing when the gutters are replaced. Gutter Replacement \$7,750, Fascia replacement \$2,000 per side, \$8,000 total. Total for project \$15,750.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services		15,750				15,750
Construction						-
Equipment/Furnishings						-
Contingency						-
Totals:	-	15,750	-	-	-	15,750

	2025	2026	2027	2028	2029	Total
General Fund		15,750				15,750
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund					-	-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	15,750	-	-	-	15,750

PROJECT NO. 25-GPL-01

PROJECT TITLE:	Greenville Public Libra	ry Roof	111002011101	20 012 01
DEPARTMENT:	Greenville Public Libra	ry		
PROJECT LOCATION:	573 Putnam Pike			
DEPARTMENT'S PROJECT R	ANKING (1-4):	1		
COMMITTEE'S PROJECT RANKING (1-4):		1		
PROJECT COMMENCEMENT	YEAR:	2025		

DESCRIPTION AND JUSTIFICATION

The Greenville Public Library would like to request monies for a new roof. The current roof has had extensive patchwork repairs made to it over the year.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction			120,000			120,000
Equipment/Furnishings						_
Contingency						_
Totals:	=	-	120,000	=	-	120,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund			120,000			120,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	120,000	-	-	120,000

PROJECT NO. 25-TA-01

PROJECT TITLE: Technology Upgrades

DEPARTMENT: Town Administration

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2025

DESCRIPTION AND JUSTIFICATION

Upgrades to meet new standards and scheduled replacement of old equipment.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services			35,000			35,000
Construction						-
Equipment/Furnishings			95,000		60,000	155,000
Contingency						-
Totals:	-	-	130,000	-	60,000	190,000

	2025	2026	2027	2028	2029	Total
General Fund			130,000		60,000	190,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	130,000	-	60,000	190,000

PROJECT NO. 25-TH-01

PROJECT TITLE:	Town Hall Renovations	s	TROJECT NO.	23-111-0
DEPARTMENT:	Town Hall			
PROJECT LOCATION:	64 Farnum Pike			
DEPARTMENT'S PROJECT R	RANKING (1-4):	2		
COMMITTEE'S PROJECT RA	ANKING (1-4):	2		
PROJECT COMMENCEMENT	Γ YEAR:	2025		

DESCRIPTION AND JUSTIFICATION

Renovations to Town Hall to increase the integrity, safety, and the overall viability of the building (painting, masonry, storage shed and other major capital repairs). Toilet room renovations, upgrades, and Accessibility compliances.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction	50,000		40,000		60,000	150,000
Equipment/Furnishings						-
Contingency						-
Totals:	50,000	-	40,000	-	60,000	150,000

	2025	2026	2027	2028	2029	Total
General Fund	50,000		40,000		60,000	150,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	50,000	-	40,000	-	60,000	150,000

PROJECT NO. 25-TH-02

PROJECT TITLE:	Vehicle Replacement Pr	ogram	111002011101	
DEPARTMENT:	Town Hall			
PROJECT LOCATION:	64 Farnum Pike			
DEPARTMENT'S PROJECT R	ANKING (1-4):	1		
COMMITTEE'S PROJECT RA	NKING (1-4):	2		
PROJECT COMMENCEMENT	YEAR:	2025		

DESCRIPTION AND JUSTIFICATION

Periodic replacement of old vehicles used for Town business. Recommend pursue via CARES Act funding. Presently, there are 3 Town Officials and only 2 vehicles, so there is a need for an additional vehicle in addition to replacements of the existing fleet.

	2025	2026	2027	2028	2029	Total
Land						1
Professional Services						1
Construction						-
Equipment/Furnishings		30,000		30,000		60,000
Contingency						-
Totals:	-	30,000	-	30,000	-	60,000

	2025	2026	2027	2028	2029	Total
General Fund		30,000		30,000		60,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	30,000	-	30,000	_	60,000

PROJECT NO. 25-TH-03

PROJECT TITLE:	Handicap Accessibility	Ramp	
DEPARTMENT:	Town Hall		
PROJECT LOCATION:	64 Farnum Pike		
DEPARTMENT'S PROJECT RA	ANKING (1-4):	1	
COMMITTEE'S PROJECT RA	NKING (1-4):	1	
PROJECT COMMENCEMENT	YEAR:	2025	

DESCRIPTION AND JUSTIFICATION

Reconstruct the handicap ramp to meet standards and existing deteriorating conditions. Deterioration has affected AC electric; now hazardous

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services	55,000					55,000
Construction		70,000				70,000
Equipment/Furnishings						-
Contingency						-
Totals:	55,000	70,000	-	-	-	125,000

	2025	2026	2027	2028	2029	Total
General Fund	55,000	70,000				125,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						
Totals:	55,000	70,000		-		125,000

PROJECT NO. 25-TH-04

PROJECT TITLE:	HVAC Replacement		THOUSET INC.	20 111 0 1
DEPARTMENT:	Town Hall			
PROJECT LOCATION:	64 Farnum Pike			
DEPARTMENT'S PROJECT R	ANKING (1-4):	2		
COMMITTEE'S PROJECT RA	NKING (1-4):	2		
PROJECT COMMENCEMENT	YEAR:	2025		

DESCRIPTION AND JUSTIFICATION

Replacement of old, non-efficient HVAC units that have required extensive maintenance and repairs. Parts cannot be secured for some of the units.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	300,000					300,000
Contingency						-
Totals:	300,000	=	-	=	-	300,000

	2025	2026	2027	2028	2029	Total
General Fund	300,000					300,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	300,000	-	_	_	_	300,000

PROJECT NO. 25-ENG-01

PROJECT TITLE:	Indian Run Trail Culve	ert & Sidewalk	
DEPARTMENT:	Engineering		
PROJECT LOCATION:	Indian Run Trail, Wan	npum Trail & Black Hawk	Ггаіl
DEPARTMENT'S PROJECT R	ANKING (1-4):	2	
COMMITTEE'S PROJECT RA	NKING (1-4):	2	
PROJECT COMMENCEMENT	YEAR:	2024	

DESCRIPTION AND JUSTIFICATION

Project involves installation of ADA compliant pedestrian sidewalks on Indian Run Trail, Wampum Trail and Black Hawk Trail to connect Pleasant View Avenue to Deerfield Park. Project involves approximately 3,000 LF of 4-ft. wide concrete sidewalks. Project will dovetail into the Safe Route To Schools Program whereby RIDOT has funded and constructed infrastructure & safety improvements around the High School, McCabe School and Gallagher School. Project has been amended in the capital plan to include a culvert replacement of the two 30-inch culvert pipes complete with sidewalk, west of Arrowhead Trail. Funding has been budgeted in the FY20 budget for professional services for land survey. Right-of-Way land survey services has been engaged and is 90% process during FY23/24.

	2025	2026	2027	2028	2029	Total
Land			100,000	100,000		200,000
Professional Services	75,000	40,000	30,000	25,000		170,000
Construction		200,000	250,000	100,000	100,000	650,000
Equipment/Furnishings						-
Contingency		15,000	15,000	15,000		45,000
Totals:	75,000	255,000	395,000	240,000	100,000	1,065,000

	2025	2026	2027	2028	2029	Total
General Fund	75,000	200,000	290,000	170,000	70,000	805,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees		55,000	40,000	40,000	_	135,000
State Grant			65,000	30,000	30,000	125,000
Totals:	75,000	255,000	395,000	240,000	100,000	1,065,000

PROJECT NO. 25-ENG-02

PROJECT TITLE:	Mountaindale Road Cu	lvert Replacen	nent	
DEPARTMENT:	Engineering			
PROJECT LOCATION:	Near #304 Mountainda	le Road, Stillw	ater River	
DEPARTMENT'S PROJECT R	ANKING (1-4):	2		
COMMITTEE'S PROJECT RA	NKING (1-4):	2		
PROJECT COMMENCEMENT	YEAR:	2024		

DESCRIPTION AND JUSTIFICATION

Project involves study of the existing 72" twin barrel culvert system and appurtenant headwalls to develop an approach and plan to replace and/or upgrade the aging culvert system. The outlet side of the culvert system is experiencing riverbed scour and erosion where some of the existing outlet side headwall has collapsed. Inspection in 2020 revealed this culvert system as a priority since it does convey a large volume of flow through it known as the Stillwater River. This infrastructure would be classified as critical infrastructure due to the size of the river it conveys through it. Detailed inspections occurred in 2022. Design is currently engaged as a professional service in FY24. Future capital requires commitment of municipal funds to execute.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services	35,000	85,000				120,000
Construction	275,000	375,000				650,000
Equipment/Furnishings						-
Contingency	20,000	15,000				35,000
Totals:	330,000	475,000	-	-	-	805,000

	2025	2026	2027	2028	2029	Total
General Fund	250,000	335,000				585,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees	80,000	80,000				160,000
State Grant		60,000				60,000
Totals:	330,000	475,000	-	-	-	805,000

PROJECT NO. 25-ENG-03

PROJECT TITLE:	Spencer Street Drainag	e System Replac	ement	
DEPARTMENT:	Engineering			
PROJECT LOCATION:	Spencer Street (Betwee	en Barnes St & S	utton St)	
DEPARTMENT'S PROJECT R	ANKING (1-4):	2		
COMMITTEE'S PROJECT RA	NKING (1-4):	2		
PROJECT COMMENCEMENT	YEAR:	2025		

DESCRIPTION AND JUSTIFICATION

Replace an existing drainage system that is failing faster than can be repaired. The system in question is estimated to the original construction of the plat, c.1958 and was added to at some point in time, estimated c.1970s. The system is poorly laid out in private property without existence of easement, failing in multiple locations due to offset pipe joints and numerous repairs have been attempted to be made by this department and the public works department since 2010. The system has gotten to the point that is should be replaced. Replacement may likely involve relocating the pipe in the public right-of-way and out of the private properties where it currently lies. The system will need to be surveyed, engineered, permitted and constructed. Proper drainage conveyance in this neighborhood is critical as all of Woods Plat (north of Route 44) essentially conveys through this system (estimated 750 acres of contributing residentially developed land area).

	2025	2026	2027	2028	2029	Total
Land						=
Professional Services	75,000	50,000				125,000
Construction	750,000	750,000				1,500,000
Equipment/Furnishings						-
Contingency						-
Totals:	825,000	800,000	ı	-	-	1,625,000

	2025	2026	2027	2028	2029	Total
General Fund	775,000	750,000				1,525,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						=
Sewer Authority						-
Ice Rink						-
Impact Fees	50,000	50,000				100,000
State Grant						=
Totals:	825,000	800,000	-	-	-	1,625,000

PROJECT NO. 25-ENG-04

PROJECT TITLE:	Thurber Blvd Sidew	valk Project
DEPARTMENT:	Engineering	
PROJECT LOCATION:	Thurber Blvd	
DEPARTMENT'S PROJECT I	RANKING (1-4):	4
COMMITTEE'S PROJECT RA	ANKING (1-4):	4
PROJECT COMMENCEMEN	T YEAR:	2026

DESCRIPTION AND JUSTIFICATION

Plan design and construction of approximately 6,000 LF of 4-ft. wide sidewalks to improve pedestrian safety and mobility. Project has been included in the Statewide Planning Division Transportation Improvement Project submission in 2016 and 2017.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services		45,000	50,000			95,000
Construction			600,000	250,000		850,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	45,000	650,000	250,000	-	945,000

	2025	2026	2027	2028	2029	Total
General Fund		45,000	600,000	115,000		760,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees			50,000	50,000		100,000
State Grant				85,000		85,000
Totals:	=	45,000	650,000	250,000	=	945,000

PROJECT NO. 25-ENG-05

PROJECT TITLE:	Capron Road Sidewalk	Project	• •	
DEPARTMENT:	Engineering			
ROJECT LOCATION: Capron & Stillwater Road				
DEPARTMENT'S PROJECT R	ANKING (1-4):	4		
COMMITTEE'S PROJECT RA	NKING (1-4):	4		
PROJECT COMMENCEMENT	Γ YEAR:	2025		

DESCRIPTION AND JUSTIFICATION

Plan design and construction of approximately 1,200 LF of 4-ft. wide sidewalks to improve pedestrian safety and mobility. Will further complement the replacement of the Capron Road bridge replaced by RIDOT in 2018. Project will provide safe pedestrian mobility from Smithfield Scenic Walking Trail to the Smith Appleby House.

		2025	2026	2027	2028	2029	Total
Land							-
Professional Services		15,000	25,000	15,000			55,000
Construction				145,000	150,000		295,000
Equipment/Furnishings							-
Contingency							-
	Totals:	15,000	25,000	160,000	150,000	-	350,000

	2025	2026	2027	2028	2029	Total
General Fund	15,000	25,000	160,000	100,000		300,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees	_	_	_	_	_	-
State Grant				50,000		50,000
Totals:	15,000	25,000	160,000	150,000	-	350,000

PROJECT NO. 25-ENG-06

PROJECT TITLE:	Julien Street Culve	ert Replacement
DEPARTMENT:	Engineering	
PROJECT LOCATION:	#4 Julien Street	
DEPARTMENT'S PROJECT R	ANKING (1-4):	4
COMMITTEE'S PROJECT RA	NKING (1-4):	4
PROJECT COMMENCEMENT	YEAR:	2025

DESCRIPTION AND JUSTIFICATION

Upgrade existing culvert with larger culvert to accommodate large storm volumes that have caused backups in the past. Study of the existing culvert and the hydrology of the area will be needed and then upgrades can be planned once studies are complete.

	2025	2026	2027	2028	2029	Total
Land		15,000	15,000			30,000
Professional Services	25,000					25,000
Construction			150,000	50,000		200,000
Equipment/Furnishings						-
Contingency						-
Totals	: 25,000	15,000	165,000	50,000	-	255,000

	2025	2026	2027	2028	2029	Total
General Fund	25,000	15,000	165,000	50,000		255,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	25,000	15,000	165,000	50,000	-	255,000

PROJECT NO. 25-ENG-07

PROJECT TITLE:	Cross Street Improvement	ent Project	· ·	
DEPARTMENT:	Engineering			
PROJECT LOCATION:	Cross Street, between V	Whipple Ave &	t Stillwater Road	ı
DEPARTMENT'S PROJECT RA	ANKING (1-4):	4		
COMMITTEE'S PROJECT RA	NKING (1-4):	4		
PROJECT COMMENCEMENT	YEAR:	2026		

DESCRIPTION AND JUSTIFICATION

Plan, design, permit, fund and construction of approximately 1,500 LF of new roadway on Cross Street from Whipple Ave to approximately #55 Stillwater Road. Project will entail survey of existing right-of-way, dedication of temporary easements, permanent easements, land acquisition (where needed), widening, retaining walls, curbing, sidewalks and improved vehicular travel ways. Project will support the Stillwater Road Pedestrian Bridge connectivity with Georgiaville Pond Beach to Whipple Field. Project is also supplemented by the proposed Stillwater Road sidewalk project with limits from Homestead Ave to River Road. Project has been included in the Statewide Planning Transportation Improvements Program for the last two submissions and requests priority in year 2026 for construction.

	2025	2026	2027	2028	2029	Total
Land			150,000			150,000
Professional Services		30,000	50,000	125,000		205,000
Construction					1,500,000	1,500,000
Equipment/Furnishings						-
Contingency			20,000		75,000	95,000
Totals:	-	30,000	220,000	125,000	1,575,000	1,950,000

	2025	2026	2027	2028	2029	Total
General Fund		30,000	195,000	100,000	500,000	825,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank					750,000	750,000
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees					75,000	75,000
State Grant			25,000	25,000	250,000	300,000
Totals:	-	30,000	220,000	125,000	1,575,000	1,950,000

PROJECT NO. 25-ENG-08

PROJECT TITLE:	Stillwater Road Sidew	alk Project		
DEPARTMENT:	Engineering			
PROJECT LOCATION:	Stillwater Road from H	Homestead Ave	to River Road	
DEPARTMENT'S PROJECT R	ANKING (1-4):	4		
COMMITTEE'S PROJECT RA	NKING (1-4):	4		
PROJECT COMMENCEMENT	YEAR:	2027		

DESCRIPTION AND JUSTIFICATION

Plan, design, permit, fund and construction of approximately 900 LF of new curbing and sidewalks on Stillwater Road from Homestead Ave to River Road. Project will entail survey of existing right-of-way, dedication of temporary easements, permanent easements (where needed), retaining walls (where needed), granite curbing, poured in place concrete sidewalks on the north shoulder of the road and improved vehicular travel ways through reclamation and repaving. Project will support the Stillwater Road Pedestrian Bridge connectivity with Georgiaville Pond Beach to Whipple Field along with 25-ENG-07. Project is also supplemented by the proposed Cross Street widening project with limits from Whipple Ave to #55 Stillwater Road. Project has been included in the Statewide Planning Transportation Improvements Program for the last two submissions and requests priority in year 2025 for construction.

	2025	2026	2027	2028	2029	Total
Land				25,000		25,000
Professional Services			30,000	15,000		45,000
Construction					225,000	225,000
Equipment/Furnishings						-
Contingency					25,000	25,000
Totals:	-	-	30,000	40,000	250,000	320,000

	2025	2026	2027	2028	2029	Total
General Fund			30,000	40,000	250,000	320,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	30,000	40,000	250,000	320,000

PROJECT NO. 25-ENG-09

PROJECT TITLE:	Camp Shepard - Spra	gue Upper Reservoir Dam Imp	provements Project
DEPARTMENT:	Engineering		
PROJECT LOCATION:	Camp Shepard - Spra	gue Upper Reservoir Dam Stu	dies
DEPARTMENT'S PROJECT R	ANKING (1-4):	4	
COMMITTEE'S PROJECT RA	NKING (1-4):	4	
PROJECT COMMENCEMENT	YEAR:	2025	

DESCRIPTION AND JUSTIFICATION

As a result of more recent State issued dam inspection reports, implement dam management plan to study hydraulics of the dam, generate capital improvement items for refinement, design and then implement designs for proper dam management improvements to ensure structural integrity of high hazard dam is maintained. The Town of Smithfield now owns this high hazard dam and prudent planning needs to be a priority to see that it is improved and maintained as a matter of public safety and welfare to minimize loss of property and life downstream. Studies to be conducted in earlier years of capital planning will identify larger construction projects to keep the dam in a safe and in an orderly working condition. Some potential projects will likely result in a dam embankment addition, low level outlet control addition and seepage prevention improvements. These planned expenses for this item also appear in the 15-year capital plan.

		2025	2026	2027	2028	2029	Total
Land							-
Professional Services		45,000	50,000	25,000	35,000		155,000
Construction					600,000	400,000	1,000,000
Equipment/Furnishings							-
Contingency					45,000	25,000	70,000
	Totals:	45,000	50,000	25,000	680,000	425,000	1,225,000

	2025	2026	2027	2028	2029	Total
General Fund	45,000	50,000	25,000	400,000	250,000	770,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank				250,000	145,000	395,000
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees				30,000	30,000	60,000
State Grant						-
Totals:	45,000	50,000	25,000	680,000	425,000	1,225,000

PROJECT NO. 25-ICE-01

PROJECT TITLE:	New Ice Resurfacing M	Iachine (Zam	nboni Electric 552))	
DEPARTMENT:	Ice Rink				
PROJECT LOCATION:	109 Pleasant View Ave	nue			
DEPARTMENT'S PROJECT R	ANKING (1-4):	1			
COMMITTEE'S PROJECT RA	NKING (1-4):	1			
PROJECT COMMENCEMENT	YEAR:	2025			

DESCRIPTION AND JUSTIFICATION

Replacement of existing ice resurfacing machine which will be ten years old at the time of replacement. This proposed purchase will include the trade-in of the existing Zamboni Electric 552 which will reduce the total cost. The last time the Town purchased an ice resurfacing machine, it cost approximately \$103,313.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	225,000					225,000
Contingency						-
Totals:	225,000	-	-	-	-	225,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						ī
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						Ī
Sewer Authority						ī
Ice Rink	225,000					225,000
Impact Fees						Ī
State Grant						-
Totals:	225,000	-	-	-	-	225,000

PROJECT NO. 25-ICE-02

PROJECT TITLE:	New Cooling Tower		ū
DEPARTMENT:	Ice Rink		
PROJECT LOCATION:	109 Pleasant View Avenue		
DEPARTMENT'S PROJECT R	ANKING (1-4):	2	
COMMITTEE'S PROJECT RA	NKING (1-4):	2	
PROJECT COMMENCEMENT	YEAR:	2026	

DESCRIPTION AND JUSTIFICATION

Installation of a new cooling tower for the Ice Rink's Refrigeration System as the existing unit is more than 10 years old and showing signs of aging, replacing this equipment will improve operational efficiency.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings		350,000				350,000
Contingency						-
Totals:	-	350,000	-	-	-	350,000

	2025	2026	2027	2028	2029	Total
General Fund						
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink		350,000				350,000
Impact Fees						-
State Grant						-
Totals:	-	350,000	-	-	-	350,000

PROJECT NO. 25-ICE-03

PROJECT TITLE:	New Desiccant Dehum	midification System	
DEPARTMENT:	Ice Rink		
PROJECT LOCATION:	109 Pleasant View Ave	venue	
DEPARTMENT'S PROJECT R	ANKING (1-4):	3	
COMMITTEE'S PROJECT RA	NKING (1-4):	2	
PROJECT COMMENCEMENT	YEAR:	2027	

DESCRIPTION AND JUSTIFICATION

Installation of a new desiccant dehumidification system throughout the ice rink facility to eliminate the humidity issues that are created in the warmer months of the year.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings			275,000			275,000
Contingency						-
Totals:	-	1	275,000	-	-	275,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						_
Covid Grant						_
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink			275,000			275,000
Impact Fees						-
State Grant						
Totals:	-	-	275,000	-	-	275,000

PROJECT NO. 25-ICE-04

PROJECT TITLE:	New Ice Resurfacer Ga	rage	
DEPARTMENT:	Ice Rink		
PROJECT LOCATION:	109 Pleasant View Ave	enue	
DEPARTMENT'S PROJECT R	ANKING (1-4):	4	
COMMITTEE'S PROJECT RA	NKING (1-4):	2	
PROJECT COMMENCEMENT	YEAR:	2028	

DESCRIPTION AND JUSTIFICATION

New construction of an Ice Resurfacer Garage will provide more workable storage for the Ice Rink, straight access for the Zamboni to the Ice Playing Surface, and provide an air lock to assist with limiting the effects of humidity in the Ice Rink during the Spring and Summer months.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction				325,000		325,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	325,000	-	325,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink				325,000		325,000
Impact Fees						-
State Grant						-
Totals:	-	-	-	325,000	-	325,000

PROJECT NO. 25-ICE-05

PROJECT TITLE:	Ice Rink Parking Lot R	Replacement	
DEPARTMENT:	Ice Rink		
PROJECT LOCATION:	109 Pleasant View Avenue		
DEPARTMENT'S PROJECT RA	ANKING (1-4):	5	
COMMITTEE'S PROJECT RA	NKING (1-4):	3	
PROJECT COMMENCEMENT	YEAR:	2029	

DESCRIPTION AND JUSTIFICATION

Total replacement of existing parking lot. The approximate size of the parking lot to be replaced is 150,530 square feet. This price reflects a full pavement milling of the existing asphalt surface, repaving, and stripping.

	2025	2026	2027	2028	2029	Total
Land						ī
Professional Services						ı
Construction					800,000	800,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	-	800,000	800,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink					800,000	800,000
Impact Fees						-
State Grant						_
Totals:	-	-	-	-	800,000	800,000

PROJECT NO. 25-SEW-01

PROJECT TITLE:	SSES Program (Sanitar	ry Sewer Evalua	ation Studies)	0. 2 5 52 11 01
DEPARTMENT:	Sewer Authority			
PROJECT LOCATION:	Town-Wide Sewer System			
DEPARTMENT'S PROJECT RA	ANKING (1-4):	1		
COMMITTEE'S PROJECT RANKING (1-4):		1		
PROJECT COMMENCEMENT	YEAR:	2025		

DESCRIPTION AND JUSTIFICATION

The SSES program is an ongoing lifelong program aimed at identifying, removing and reducing extraneous sources of otherwise clean water from entering the sewer system. The program's main goal is aimed at increasing system capacity, preserving WWTF & Pump Station capacities, reducing treatment costs and preserving the collection system to ensure long term use with minimal, reduced occurrences of overflows or bypass discharges. Program involves the use of existing flow monitoring data to prioritize subsewer areas for closed-circuit television (CCTV) exploration, identification of pipeline deficiencies, resolution of connection deficiencies, repair projects for mainline system deficiencies and educating the system users. Overall program is aimed at preservation of existing system capacity to ensure major capital upgrades are only executed when absolutely warranted.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services	20,000	20,000	20,000	20,000	20,000	100,000
Construction	50,000	50,000	75,000	75,000	100,000	350,000
Equipment/Furnishings						-
Contingency						-
Totals:	70,000	70,000	95,000	95,000	120,000	450,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority	70,000	70,000	95,000	95,000	120,000	450,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	70,000	70,000	95,000	95,000	120,000	450,000

PROJECT NO. 25-SEW-02

PROJECT TITLE:	WWTF Primary Tank (Cover	20 02 11 02
DEPARTMENT:	Sewer Authority		
PROJECT LOCATION:	20 Esmond Mill Drive	- WWTF	
DEPARTMENT'S PROJECT R	ANKING (1-4):	1	
COMMITTEE'S PROJECT RA	NKING (1-4):	1	
PROJECT COMMENCEMENT	YEAR:	2028	

DESCRIPTION AND JUSTIFICATION

Project includes covering the alternate Primary Treatment Process in earlier capital planning, in FY2028, so the two Primary Treatment Tanks can alternate use and increase longevity of the equipment contained within each tank. Project also includes covering alternate sludge storage tank in later capital planning.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services				45,000		45,000
Construction					275,000	275,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	45,000	275,000	320,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority				45,000	275,000	320,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	45,000	275,000	320,000

PROJECT NO. 25-SEW-03

DESCRIPTION AND JUSTIFICATION

Primary Treatment System Upgrades/Replacements: Replace the Primary Treatment Tank cross collector drive units, cross collectors and flights. Drive and collector parts are obsolete and no longer available. A new equivalent system is needed to fulfill the service duty. Upgrade the Primary Treatment Pump Building with new HVAC, roofing, soffits and insulations systems where warranted. Implement plans to construct flood-wall around Primary Treatment Systems to protect against the impacts of climate change & flood resiliency. Equipment upgrades will be in earlier capital years and flood controls will occur in the later part of the 5-year program.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services	10,000		35,000			45,000
Construction	60,000	40,000	110,000			210,000
Equipment/Furnishings	75,000	50,000				125,000
Contingency						-
Totals:	145,000	90,000	145,000	-	-	380,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						1
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority	145,000	90,000	145,000			380,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	145,000	90,000	145,000	-	-	380,000

PROJECT NO. 25-SEW-04

PROJECT LOCATION:	20 Esmond Mill Driv	_
DEPARTMENT'S PROJECT	` ,	2
COMMITTEE'S PROJECT	RANKING (1-4):	2
PROJECT COMMENCEME	NT YEAR:	2025
	DESCRIPTION AND	JUSTIFICATI

Replace/Upgrade the existing sludge storage tanks drive gear assemblies, sludge pumps, piping systems and conveyance components. Original replacement equipment no longer available and it is advantageous to predictively upgrade and replace components while they are operable. The current equipment is original to the plant and nearly the end of its life cycle.

	2025	2026	2027	2028	2029	Total
Land						ı
Professional Services	10,000	5,000				15,000
Construction						-
Equipment/Furnishings	100,000	75,000	50,000			225,000
Contingency						-
Totals:	110,000	80,000	50,000	-	-	240,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						1
Capital Reserve Fund						1
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority	110,000	80,000	50,000			240,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	110,000	80,000	50,000	-	-	240,000

PROJECT NO. 25-SEW-05

WWTF Buildings, Roo	ofing & HVAC U	pgrades	
Sewer Authority			
20 Esmond Mill Drive	- WWTF		
ANKING (1-4):	3		
NKING (1-4):	3		
YEAR:	2024		
	Sewer Authority 20 Esmond Mill Drive ANKING (1-4): NKING (1-4):	Sewer Authority 20 Esmond Mill Drive - WWTF ANKING (1-4): 3 NKING (1-4): 3	20 Esmond Mill Drive - WWTF ANKING (1-4): 3 NKING (1-4): 3

DESCRIPTION AND JUSTIFICATION

Continue with sequenced installation of new Roofing Systems, Heating, Boiler Units and ventilation systems in the Primary Effluent Building, Activated Sludge Building and Disc Filter Building. Two roofing systems on the Admin Building were completed in 2023 and the balance of roofing at the facility in in excess of 20-years of age. HVAC is old, but not original in all buildings, though all need to be replaced. There is an on site above ground oil tank associated with the HVAC system.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction	225,000	200,000				425,000
Equipment/Furnishings	75,000	75,000				150,000
Contingency						-
Totals:	300,000	275,000	-	-	-	575,000

	2025	2026	2027	2028	2029	Total
General Fund						_
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority	300,000	275,000				575,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	300,000	275,000	-	-	-	575,000

PROJECT NO. 25-SEW-06

PROJECT TITLE:	WWTF Secondary Trea	tment System U	Jpgrades	
DEPARTMENT:	Sewer Authority			
PROJECT LOCATION:	20 Esmond Mill Drive	WWTF		
DEPARTMENT'S PROJECT R	ANKING (1-4):	3		
COMMITTEE'S PROJECT RA	NKING (1-4):	3		
PROJECT COMMENCEMENT	YEAR:	2026		

DESCRIPTION AND JUSTIFICATION

Update process equipment in the secondary clarification treatment process, including clarifier arms, screeds, motors, drives and communications systems. Upgrade the Return Activated Sludge (RAS) building pumps, drives and appurtenant piping systems in the highly corrosive environment. Most equipment in the secondary treatment system is original to the plant (c.1975) and is operating successfully without issue past life expectancy. Program is a predictive replacement to ensure continuity of secondary treatment at the WWTF.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services		40,000	35,000	25,000		100,000
Construction			65,000	75,000	85,000	225,000
Equipment/Furnishings			40,000	30,000	25,000	95,000
Contingency						-
Totals:	-	40,000	140,000	130,000	110,000	420,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority		40,000	140,000	130,000	110,000	420,000
Ice Rink						=
Impact Fees						-
State Grant						-
Totals:	-	40,000	140,000	130,000	110,000	420,000

PROJECT NO. 25-SEW-07

PROJECT TITLE:	WWTF Chlorination &	Disinfection Sy	- 0 -	O. 23 SEV 07
DEPARTMENT:	Sewer Authority			
PROJECT LOCATION:	20 Esmond Mill Drive	- WWTF		
DEPARTMENT'S PROJECT R	ANKING (1-4):	4		
COMMITTEE'S PROJECT RA	NKING (1-4):	4		
PROJECT COMMENCEMENT	YEAR:	2027		

DESCRIPTION AND JUSTIFICATION

Rebuild system components in the Chlorination and the Odor Control Systems. Replace the recirculation plant water system piping and pumps throughout the plant facility. Make structural and cosmetic repairs to the Chlorination & De-chlorination system contact tanks, including walls, tiles, communications, outlet skimmer trough and interior baffles. Upgrade and overhaul the odor control system controls, blowers and outlet stacks. There are planned expenses as part of this project in the 15-year capital plan.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services			25,000	30,000	35,000	90,000
Construction				70,000	125,000	195,000
Equipment/Furnishings				50,000	45,000	95,000
Contingency				20,000		20,000
Totals:	ı	-	25,000	170,000	205,000	400,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank				50,000	100,000	150,000
Water Supply Board						=
Sewer Authority			25,000	120,000	105,000	250,000
Ice Rink						-
Impact Fees						=
State Grant						-
Totals:	-	-	25,000	170,000	205,000	400,000

PROJECT NO. 25-SEW-08

PROJECT TITLE:	WWTF Bathroom U	Jpgrades
DEPARTMENT:	Sewer Authority	
PROJECT LOCATION:	20 Esmond Mill Dri	ve - WWTF
DEPARTMENT'S PROJECT RANKING (1-4):		4
COMMITTEE'S PROJECT RA	NKING (1-4):	2
PROJECT COMMENCEMENT	YEAR:	2025

DESCRIPTION AND JUSTIFICATION

Full remodel and upgrade of the WWTF staff bathroom & locker facilities. Upgrades will consist of new plumbing, showers, toilet cores, sinks, walls, lockers, floor drains, laundry area, ADA compliance efforts and employee comfort/sanitation systems to enable a safe working environment within the facility. Existing bathroom facilities are original to the facility and many components within do not function as intended.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services	40,000					40,000
Construction		185,000	100,000	125,000		410,000
Equipment/Furnishings			45,000	80,000		125,000
Contingency						-
Totals:	40,000	185,000	145,000	205,000	ı	575,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority	40,000	185,000	145,000	205,000		575,000
Ice Rink						-
Impact Fees						ı
State Grant						-
Totals:	40,000	185,000	145,000	205,000	-	575,000

PROJECT NO. 25-SEW-09

PROJECT TITLE:	Stillwater Interceptor Upgrade - Collection System				
DEPARTMENT:	Sewer Authority				
PROJECT LOCATION:	Between Stillwater Ro	Between Stillwater Road and Capron Road - Woonasquatucket River			
DEPARTMENT'S PROJECT RANKING (1-4):		2			
COMMITTEE'S PROJECT RANKING (1-4):		2			
PROJECT COMMENCEMENT	TYEAR:	2025			

DESCRIPTION AND JUSTIFICATION

Plan, Design, Permit & Install upgrades to existing sewer main line to service the future growth corridor of Routes 7 & 116. Existing pipeline is a 15" main that services this part of the district, located in a cross-country easement between Stillwater Road and Capron Road. Due to development demand placed on the infrastructure and landscape of the Route 7 & 116 Corridor, upgrades to support the existing main within parts of the Woonasquatucket River flood plain are needed to prevent future system overflow and surcharging. Project funding may be supplemented by Site Readiness Grants in place from Town Planner.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services	35,000	25,000				60,000
Construction	100,000	125,000				225,000
Equipment/Furnishings						-
Contingency						-
Totals:	135,000	150,000	-	-	-	285,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority	100,000	100,000				200,000
Ice Rink						-
Impact Fees						-
State Grant	35,000	50,000				85,000
Totals:	135,000	150,000	-	-	-	285,000

PROJECT TITLE:	Camp Street Pump Station Upgrade - Collection System
DEPARTMENT:	Sewer Authority

PROJECT LOCATION: Camp Street, off Waterman Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2025

DESCRIPTION AND JUSTIFICATION

Plan, Design, Permit & Install upgraded components at the Camp Street Sewer Pump Station to accommodate existing and future demands being placed on the pump station due to development in the collection system zone contributing to the station. Planned station replacement will entail climate & flood resiliency planning.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services	50,000	50,000	25,000		40,000	165,000
Construction		400,000	275,000	275,000	350,000	1,300,000
Equipment/Furnishings		50,000	25,000	25,000	50,000	150,000
Contingency						-
Totals:	50,000	500,000	325,000	300,000	440,000	1,615,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						1
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						1
Covid Grant						1
Capital Reserve Fund						1
General Obligation Bond						-
RI Infrastructure Bank		400,000	300,000	250,000	250,000	1,200,000
Water Supply Board						1
Sewer Authority	50,000	100,000	25,000	50,000	190,000	415,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	50,000	500,000	325,000	300,000	440,000	1,615,000

PROJECT NO. 25-SEW-11

PROJECT TITLE:	Whipple Avenue Pump	Station Upgrad	le - Collection System	n
DEPARTMENT:	Sewer Authority			
PROJECT LOCATION:	Whipple Avenue at Cro	oss Street		
DEPARTMENT'S PROJECT R	ANKING (1-4):	3		
COMMITTEE'S PROJECT RA	NKING (1-4):	3		
PROJECT COMMENCEMENT	YEAR:	2025		

DESCRIPTION AND JUSTIFICATION

Plan, Design, Permit & Install upgraded components at the Whipple Avenue Sewer Pump Station to accommodate existing and future flow demands being placed on the pump station due to developments in the collection system zone contributing to the station. Planned station replacement will entail climate & flood resiliency planning. There are planned aspects of this project that extend out into the 15-year capital plan. Recent hardware failures at the station in 2023 necessitated the replacement of the two pumps, pump motors, force main discharge backflow valves and limited piping hardware. Also impacted during the failure was the ability to discharge, so bypass pumping piping was installed on the exterior side of the station. Station upgrades will consider increasing the wet well size and pump discharge output based on future demand predictions.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services	50,000		50,000	50,000	25,000	175,000
Construction					300,000	300,000
Equipment/Furnishings						-
Contingency						-
Totals:	50,000	-	50,000	50,000	325,000	475,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						_
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant				·		-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank					325,000	325,000
Water Supply Board						-
Sewer Authority	50,000		50,000	50,000		150,000
Ice Rink						
Impact Fees						-
State Grant						-
Totals:	50,000		50,000	50,000	325,000	475,000

PROJECT NO. 25-SEW-12

PROJECT TITLE:

Latham Farm Pump Station Generator
Burlingame Pump Station Generator

DEPARTMENT:

Sewer Authority

PROJECT LOCATION:

Latham Farm Road (next to House #50) & Burlingame Road (next to House #26)

DEPARTMENT'S PROJECT RANKING (1-4):

4

COMMITTEE'S PROJECT RANKING (1-4):

4

DESCRIPTION AND JUSTIFICATION

2025

Design and install a backup power supply Diesel run generator at pump station and enclose area with perimeter security fence.

PROJECT COMMENCEMENT YEAR:

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services	15,000		20,000			35,000
Construction				85,000		85,000
Equipment/Furnishings		85,000	85,000			170,000
Contingency						Ī
Totals:	15,000	85,000	105,000	85,000	-	290,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority	15,000	85,000	105,000	85,000		290,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	15,000	85,000	105,000	85,000	-	290,000

PROJECT NO. 25-SEW-13

PROJECT TITLE:	Collection System & F	Pump Station B	Sypass Portable Pumping Equipn	nent		
DEPARTMENT:	Sewer Authority					
PROJECT LOCATION:	Various Pump Stations - Town-Wide & WWTF					
DEPARTMENT'S PROJECT R	ANKING (1-4):	4				
COMMITTEE'S PROJECT RA	NKING (1-4):	4				
PROJECT COMMENCEMENT	YEAR:	2025				

DESCRIPTION AND JUSTIFICATION

Sequentially install bypass equipment for alternate pumping methods at all system facility pump stations as a matter of resiliency. To compliment CIP item SEW 15, portable mobile bypass pumping equipment will be needed to plug into and bypass pump at any given pump station which may need bypass pumping as matter of normal service, planned improvements to pump stations, during power outages or during pump station failures. Having a portable backup pump unit provides for system resiliency with respect to bypass pumping. Existing portable mobile pump is 15 years old and will serve as a secondary unit. Camp Street and Whipple Avenue pump stations have already had bypass pumping hardware equipment upgrades completed, mostly under emergency conditions which warranted such.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services	20,000	20,000	20,000	20,000	20,000	100,000
Construction	85,000	85,000	85,000	85,000	85,000	425,000
Equipment/Furnishings				225,000		225,000
Contingency						-
Totals:	105,000	105,000	105,000	330,000	105,000	750,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank				225,000		225,000
Water Supply Board						-
Sewer Authority	105,000	105,000	105,000	105,000	105,000	525,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	105,000	105,000	105,000	330,000	105,000	750,000

PROJECT NO. 25-WTR-01

PROJECT TITLE:	George Washington Highway Water Main Installation						
DEPARTMENT:	Smithfield Water Sup	oply Board					
PROJECT LOCATION:	George Washington Drive	Highway, Appian Way, Farnum	Pike, Pleasant View				
DEPARTMENT'S PROJECT R	ANKING (1-4):	1					
COMMITTEE'S PROJECT RA	NKING (1-4):	1					
PROJECT COMMENCEMENT	YEAR:	2025					

DESCRIPTION AND JUSTIFICATION

The intent of these funds is to install approximately 4,000 linear feet of 12" water main along George Washington Highway, Farnum Pike and Pleasant View Avenue, along with 8" water main on Appian Way. The initial phase would connect from Appian Way down George Washington Highway, connect to the existing dry line on the viaduct, to Farnum Pike and Pleasant View Avenue connecting to GWS system. This connection would provide an important secondary water supply to both systems. The project also provides improved water quality to the system, redundancy, fire protection and increased customer base. The second phase of the project would extend the water main approximately 4,200 linear feet up Rte. 116 to Rte. 7 to provide water volume into the EDZ and improvement on the benefits of the phase I installation.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services	200,000			200,000		400,000
Construction	1,800,000			2,000,000		3,800,000
Equipment/Furnishings						-
Contingency						-
Totals:	2,000,000	-	-	2,200,000	-	4,200,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						1
School Fund Balance						1
Covid Grant						1
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board	2,000,000			2,200,000		4,200,000
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	2,000,000	-	-	2,200,000	=	4,200,000

PROJECT NO. 25-WTR-02

PROJECT TITLE:	Log Road Pump Station	n Upgrades
DEPARTMENT:	Smithfield Water Suppl	ly Board
PROJECT LOCATION:	Burlingame Road	
DEPARTMENT'S PROJECT R	ANKING (1-4):	1
COMMITTEE'S PROJECT RA	NKING (1-4):	1
PROJECT COMMENCEMENT	YEAR:	2025

DESCRIPTION AND JUSTIFICATION

Discussion are currently ongoing with the Greenville Water District on the creation of a High Service Area which would be a combined system utilizing Greenville's 1 million gallon storage tank and Smithfield Water Supplies water booster pump station to service the area and provide much needed redundancy to both water systems. Certain upgrades will be required at the pumps at the pump station in order to adequately fill the GWD one million gallon tank.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services	30,000					30,000
Construction	150,000					150,000
Equipment/Furnishings						-
Contingency						-
Totals:	180,000	-	-	-	-	180,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank	180,000					180,000
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant			·			-
Totals:	180,000	-	-	-	-	180,000

PROJECT NO. 25-WTR-03

Water Main Replaceme	ent Rte. 7 and Rte	. 295 Bridge	
Smithfield Water Supp	ly Board		
Rte. 7 as it crosses the l	Rte. 295 Bridges		
NKING (1-4):	1		
KING (1-4):	1		
YEAR:	2025		
I LAK:	2023		
	Smithfield Water Support Rte. 7 as it crosses the land NKING (1-4): IKING (1-4):	Smithfield Water Supply Board Rte. 7 as it crosses the Rte. 295 Bridges NKING (1-4): 1 IKING (1-4): 1	Rte. 7 as it crosses the Rte. 295 Bridges NKING (1-4): 1 IKING (1-4): 1

DESCRIPTION AND JUSTIFICATION

The Rte. 7 water main which is our main supply line, that is connected under the bridges that cross both Rte. 295 north bound and south bound, has been identified as the most vulnerable main in our distribution system. This main is planned to be replaced when the State replaces the bridges, which is scheduled to advertise for bid in December 2023, currently. This would install and upgrade this line from 12 to 16 inches to offset bends being introduced into the line to accommodate the bridges multi-phase reconstruction. This is the main feed for the SWSB's water supply. There is a chance that these costs will be covered by the RI DOT but this has not been confirmed to date.

	2025	2026	2027	2028	2029	Total
Land						-
Professional Services						-
Construction	1,500,000					1,500,000
Equipment/Furnishings						-
Contingency						-
Totals:	1,500,000	-	-	-	-	1,500,000

	2025	2026	2027	2028	2029	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						ı
RI Infrastructure Bank						ı
Water Supply Board	1,500,000					1,500,000
Sewer Authority						ı
Ice Rink						ı
Impact Fees						I
State Grant						ı
Totals:	1,500,000	-	-	-	-	1,500,000

TOWN OF SMITHFIELD CAPITAL IMPROVEMENT PROGRAM PLAN 2025-2029

Summary Table of Capital Improvement Projects

											Total	_
	Dept.	Comm.				Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Capital	
CIP#			Office/Department	Location	Project Name	2025	2026	2027	2028	2029	Costs	Funding Source
25-PD-01	1	1	Police Department	215 Pleasant View Avenue	Vehicle Replacement Program	240,000	240,000	240,000	260,000	260,000	1,240,000	Special Revenue-Equipment Reserve
25-PD-02	1	1	Police Department	Spragueville Road	Firearms Training Facility Construction	250,000	-	-	-	-	250,000	Special Revenue-Equipment Reserve/Capital Reserve Fund
25-PD-03	1		Police Department	215 Pleasant View Avenue	Traffic Messaging Signs	18,000	18,000	-	-	-	36,000	Special Revenue-Equipment Reserve
25-PD-04	1		Police Department	215 Pleasant View Avenue	Gun Replacement Program	30,000	-	-	-	-	30,000	Special Revenue-Equipment Reserve
25-PD-05	1		Police Department	215 Pleasant View Avenue	Capital Leasing Program	67,918	67,918	-	-	-	135,836	Special Revenue-Equipment Reserve
25-PD-06	1		Police Department	215 Pleasant View Avenue	Capital Leasing Program	43,581	43,581	43,581	=	-	130,743	Special Revenue-Equipment Reserve
25-PD-07	1	1	Police Department	215 Pleasant View Avenue	Taser Replacement Program	12,000	12,000	12,000	=	-	36,000	Special Revenue-Equipment Reserve
			-		Totals - Police Department	661,499	381,499	295,581	260,000	260,000	1,858,579	
25-FD-01	1	1	Fire Department	Town-Wide	Protective Clothing - FF Turnout Gear	60,000	60,000	60,000	60,000	60,000	300,000	Special Revenue Rescue/EMS Billing
25-FD-02	2	2	Fire Department	Town-Wide	Administrative Vehicle Replacement Program	-	50,000	-	-	50,000	100,000	Special Revenue Rescue/EMS Billing
25-FD-03	1	1	Fire Department	607 Putnam Pike	Station #1 Renovations	50,000	350,000	350,000	580,000	-	1,330,000	Special Revenue Rescue/EMS Billing
25-FD-04	2	2	Fire Department	66 Farnum Pike	Station #2 Renovations	-	-	-	30,000	300,000	330,000	Special Revenue Rescue/EMS Billing
25-FD-05	1		Fire Department	15 Log Road	Station #3 Renovations	50,000	200,000	325,000	395,000	-	970,000	Special Revenue Rescue/EMS Billing
25-FD-06	1		Fire Department	Town-Wide	Engine 1 - Capital Leasing Program	120,000	120,000	120,000	120,000	-	480,000	Special Revenue Rescue/EMS Billing
25-FD-07	1		Fire Department	Town-Wide	Rescue 3 - Capital Leasing Program	68,500	68,500	68,500	68,500	68,500	342,500	Special Revenue Rescue/EMS Billing
25-FD-08	2		Fire Department	Town-Wide	Fire Hose Replacement	15,000	15,000	15,000	15,000	-	60,000	Special Revenue Rescue/EMS Billing
25-FD-09	1		Fire Department	Town-Wide	Replace 1 set of Jaws of Life	55,000	-	-	-	1	55,000	Special Revenue Rescue/EMS Billing
25-FD-10	1		Fire Department	15 Log Road	Construct Morton Building at Log Road Station	95,000	-	-	-	-	95,000	Special Revenue Rescue/EMS Billing
25-FD-11	1		Fire Department	Town-Wide	Engine 2 - Capital Leasing Program	-	-	-	-	175,000	175,000	Special Revenue Rescue/EMS Billing
25-FD-12	1	1	Fire Department	Town-Wide	Rescue 1 - Capital Leasing Program	-	72,000	72,000	72,000	72,000	288,000	Special Revenue Rescue/EMS Billing
					Totals - Fire Department	513,500	935,500	1,010,500	1,340,500	725,500	4,525,500	
25 DDW 01			D 11' W/ 1	DIE WILG AG TID I	DDW/M: M: C D C C	1,500,000	100.000		50,000		1.650.000	C IF I
25-DPW-01 25-DPW-02	1		Public Works Public Works	Public Works Garage - 3 Spragueville Road Public Works Garage - 3 Spragueville Road	DPW Main Maintenance Garage Renovations - Construction	1,500,000	100,000 125,000	-	50,000	-	1,650,000 125,000	General Fund General Fund
25-DPW-02 25-DPW-03	1		Public Works	Public Works Garage - 3 Spragueville Road Public Works Garage - 3 Spragueville Road	Portable Heavy Truck Lifts DPW Old Animal Control Building	40,000	125,000	-		-	40,000	
25-DPW-03 25-DPW-04	1		Public Works	0 1 0		50,000	-	-		-	50,000	General Fund/Water Supply Board General Fund
25-DPW-04 25-DPW-05	1		Public Works	Public Works Garage - 3 Spragueville Road Public Works Garage - 3 Spragueville Road	DPW Main Maintenance Garage Floor Repairs DPW Equipment/Fleet Replacement Program	225,000	550,000	310.000	320,000	320.000	1,725,000	General Fund
23-DP W-03	1	1	Public Works	Public Works Garage - 3 Spragueville Road	Totals - Public Works Department	1,815,000	775,000	310,000	370,000	320,000 320,000	3,590,000	General Fullu
					Totals - I ubite Works Department	1,813,000	773,000	310,000	370,000	320,000	3,390,000	
25-P&R-01	2	2	Parks & Recreation	Whipple Field Complex	Whipple Field Renovations	10,000	10,000	10,000	10,000	10,000	50,000	General Fund
25-P&R-02	3		Parks & Recreation	Whipple Field Complex	Whipple Field Entrance and Parking	110,000	115,000	- 10,000	-	- 10,000	225,000	General Fund
25-P&R-03	1		Parks & Recreation	Burgess Field	Burgess Field Rehab	- 110,000	35,000	35,000	_	_	70,000	General Fund
25-P&R-04	3		Parks & Recreation	Deerfield Park	Deerfield Park Parking Lot Expansion	10,000	150,000	-	_	_	160,000	General Fund
25-P&R-05	1		Parks & Recreation	Town-Wide	Truck Replacement Program	76,500	76,500	_	35,000	35,000	223,000	General Fund
25-P&R-06	1	2	Parks & Recreation	Willow Field	Willow Field Complex	75,000	75,000	75,000			225,000	State Grant
25-P&R-07	3	3	Parks & Recreation	Burgess Field	Burgess Field Lighting	350,000	-	-	-	-	350,000	Impact Fees
25-P&R-08	1		Parks & Recreation	Deerfield Park	Tennis and Basketball Court Replacement	-	-	-	500,000	-	500,000	General Fund/Impact Fees
25-P&R-09	1	1	Parks & Recreation	Town-Wide	Mower Replacement Program	35,000	75,000	35,000	=	-	145,000	General Fund
					Totals - Parks & Recreation	666,500	536,500	155,000	545,000	45,000	1,948,000	
25-SC-01	1	2	Senior Center	1 William J Hawkins Trail	Vehicle Replacement Program		92,000	-	-	1	92,000	General Fund
					Totals - Senior Center	-	92,000	-	-	-	92,000	
25-SCH-01	1		School Department	Smithfield High & Gallagher Middle School	Upgrade and Renovate ISE Rooms	100,000	-	-			100,000	Capital Reserve Fund
25-SCH-02	1		School Department	Town-Wide School Department	Vehicle Replacement	146,000	-	-	5,000	178,000	329,000	School Fund Balance/School Nutrition Fund Balance
25-SCH-03	4	2	School Department	Smithfield High School	SHS Bathroom Renovations	58,000	250,000	500,000	750,000	500,000	2,058,000	Capital Reserve Fund
25-SCH-04	1		School Department	Smithfield High School	Renovation of HS Culinary and Small Theater Rooms	-	-	100,000	550,000	-	650,000	Capital Reserve Fund
25-SCH-05	2		School Department	Smithfield High School	Abatement of and Replacement of Existing Flooring	-	-	-	1,405,716	1,405,716	2,811,432	Capital Reserve Fund
25-SCH-06	2		School Department	Smithfield High School	Doors & Door Hardware Replacements	-	140,000	134,600	134,600	134,600	543,800	Capital Reserve Fund
25-SCH-07	4	4	School Department	Smithfield High School	Courtyard Project	-	80,000	77,000	-	1	157,000	Capital Reserve Fund
25-SCH-08	2	2	School Department	Smithfield High School	Locker Room Renovations	-	-	-	-	150,000	150,000	Capital Reserve Fund
25-SCH-09	1		School Department	Smithfield High School	Generator & Fire Suppression Project	-	150,000	-	500,000	500,000	1,150,000	Capital Reserve Fund
25-SCH-10	1	1	School Department	Smithfield High School	Ceiling Replacement Projects	-	65,000	50,000	60,000	-	175,000	Capital Reserve Fund
25-SCH-11	4		School Department	Smithfield High School	Window Replacement	-	-	150,000	150,000	150,000	450,000	Capital Reserve Fund
25-SCH-12			School Department	Smithfield High School	Placement of Master Clock & Intercom System	-	-	-	-	235,000	235,000	Capital Reserve Fund
25-SCH-13	3		School Department	Smithfield High School	Misc. Renovation Projects		- 1/0 =05	- 140 = 00	231,050	231,050	462,100	Capital Reserve Fund
25-SCH-14	2		School Department	Gallagher Middle School	Abatement of & Replacement of Existing Floor	140,700	140,700	140,700	140,700	140,700	703,500	Capital Reserve Fund
25-SCH-15	2		School Department	Gallagher Middle School	Doors & Door Hardware Replacements	-	78,716	78,716	78,716	78,716	314,864	Capital Reserve Fund
25-SCH-16	4		School Department	Gallagher Middle School	Bathroom Renovations	-	180,000	180,000	180,000	180,000	720,000	Capital Reserve Fund
25-SCH-17	4		School Department	Gallagher Middle School	Window Replacement	-	-	226,350	226,350	226,350	679,050	Capital Reserve Fund
25-SCH-18	1		School Department	Gallagher Middle School	Generator & Fire Suppression Project	-	-	225,000	300,000	850,000	1,375,000	Capital Reserve Fund
25-SCH-19	1		School Department	Gallagher Middle School	Ceiling Replacement Projects	- OF F00	- 07.500		134,682	134,682	269,364	Capital Reserve Fund
25-SCH-20	1		School Department	Smithfield High & Gallagher Middle School	Painting Office/Classrooms & Elevator Renovations	87,500	87,500	5,000	225.000	150,000	180,000	Capital Reserve Fund
25-SCH-21	5	3	School Department	Pleasant View Elementary	Replace Furniture, Sinks, Painting	-	-	-	325,000	150,000	475,000	Capital Reserve Fund

TOWN OF SMITHFIELD CAPITAL IMPROVEMENT PROGRAM PLAN 2025-2029

Summary Table of Capital Improvement Projects

Dept. CIP # Rankin 25-8CH-22 2 25-8CH-23 1 25-8CH-24 1 25-8CH-25 1 25-8CH-26 1 25-8CH-27 2 25-8CH-28 1 25-8CH-29 2	king Ranking	Office/Department School Department	Location Pleasant View and Old County Rd Elementary Schools	Project Name	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Total Capital	
CIP# Rankin 25-SCH-22 2 25-SCH-23 1 25-SCH-24 1 25-SCH-25 1 25-SCH-26 1 25-SCH-27 2 25-SCH-28 1 25-SCH-29 1	king Ranking 2 2 1 1	School Department		Project Name							
25-SCH-23 1 25-SCH-24 1 25-SCH-25 1 25-SCH-26 1 25-SCH-27 2 25-SCH-28 1 25-SCH-29 1	1		DI						2029	Costs	Funding Source
25-SCH-24 1 25-SCH-25 1 25-SCH-26 1 25-SCH-27 2 25-SCH-28 1 25-SCH-29 1		Calcard Danaston at	Pleasant view and Old County Rd Elementary Schools	New Elementary Playgrounds (PVES & OCRS) & Upgrade to Courtyard (PVES)	-	-	50,000	525,000	200,000	775,000	Capital Reserve Fund
25-SCH-25 1 25-SCH-26 1 25-SCH-27 2 25-SCH-28 1 25-SCH-29 1	1	School Department	Town-Wide Schools	District Wide Air Conditioning Installation	-	-	-	2,190,000	1,350,000	3,540,000	Capital Reserve Fund
25-SCH-26 1 25-SCH-27 2 25-SCH-28 1 25-SCH-29 1		School Department	Smithfield High & Gallagher Middle School	Library Media Center Renovations	-	-	-	255,000	375,000	630,000	Capital Reserve Fund
25-SCH-27 2 25-SCH-28 1 25-SCH-29 1	1	School Department	Smithfield High & Gallagher Middle School	Classroom Furniture	121,100	121,100	121,100	121,100	121,100	605,500	Capital Reserve Fund
25-SCH-28 1 25-SCH-29 1	1	School Department	Smithfield HS, MS Old County, Pleasant View, LaPerche	Security Camera Upgrades; Server Replmt; Wireless Access Point Upgrades	-	36,000	224,000	261,600	-	521,600	Capital Reserve Fund
25-SCH-29 1	2 2	School Department	Smithfield High & Gallagher Middle School	Improvement of Athletic Fields HS & MS	-	-	-	550,000	225,000	775,000	Capital Reserve Fund
	1 1	School Department	Gallagher Middle School	Purchase & Install of Classroom Trailers	-	-	-	-	500,000	500,000	Capital Reserve Fund
25 0011 20 1	1	School Department	Central Administration	Renovation of Central Admin to include School Programs	-	-	-	-	3,035,000	3,035,000	Capital Reserve Fund
25-SCH-30 1	1	School Department	Smithfield High School	Renovation of High School Science Labs	-	-	-	242,400	-	242,400	Capital Reserve Fund
25-SCH-31 4	1 4	School Department	Pleasant View Elementary	Bathroom Renovations	-	-	-	-	200,000	200,000	Capital Reserve Fund
25-SCH-32 1	1 1	School Department	Smithfield High School	Smithfield High School Roof Replacement (Partial)	125,000		-		-	125,000	Capital Reserve Fund
				Totals - School Department	778,300	1,329,016	2,262,466	9,316,914	11,250,914	24,937,610	
25 EGDI 01 1		E . C . SIC II D I E I I	50 F. 10:	WAG IV	127.020					127.020	C IF I
25-ESPL-01 1	1 1	East Smithfield Public Library	50 Esmond Street	HVAC and Vents	127,920	15.750	-	=	-	127,920	General Fund
25-ESPL-02 3	3	East Smithfield Public Library	50 Esmond Street	Gutter and Fascia Replacement Totals - East Smithfield Public Library	127.020	15,750	-			15,750	General Fund
				Totals - East Smithheid Fublic Library	127,920	15,750	-		-	143,670	
25-GPL-01 1	1 1	Greenville Public Library	573 Putnam Pike	GPL - Roof			120,000			120,000	Capital Reserve Fund
23-GFL-01 1	1	Greenvine Fubile Library	5/3 Futilalii Fike	Totals - Greenville Public Library	1	-	120,000		-	120,000	Capital Reserve Pulid
				Totals - Greenvine Fubility	 		120,000		_	120,000	
25-TA-01 2	2 2	Town Administration	Town-Wide	Technology Upgrades	_	_	130,000		60,000	190,000	General Fund
25-TH-01 2		Town Hall	64 Farnum Pike	Town Hall Renovations	50,000	_	40,000		60,000	150,000	General Fund
25-TH-02 1	1 2	Town Hall	64 Farnum Pike	Vehicle Replacement Program	50,000	30,000	-10,000	30,000		60,000	General Fund
25-TH-03 1	1	Town Hall	64 Farnum Pike	Handicap Accessibility Ramp	55,000	70,000	-		_	125,000	General Fund
25-TH-04 2	2 2	Town Hall	64 Farnum Pike	HVAC Replacement	300,000	-	-	_	_	300,000	General Fund
				Totals - Town Hall & Town Administration	405,000	100,000	170,000	30,000	120,000	825,000	
							.,,,,,,,		.,,		
25-ENG-01 2	2 2	Engineering	Indian Run Trail, Wampum Trail & Black Hawk Trail	Indian Run Trail Culvert & Sidewalk	75,000	255,000	395,000	240,000	100,000	1,065,000	General Fund/Impacts Fees/State Grant
25-ENG-02 2	2 2	Engineering	Near #304 Mountaindale Road, Stillwater River	Mountaindale Road Culvert Replacement	330,000	475,000	-	-	-	805,000	General Fund/Impacts Fees/State Grant
25-ENG-03 2	2 2	Engineering	Spencer Street (between Barnes St. & Sutton St.)	Spencer Street Drainage System Replacement	825,000	800,000	-	-	-	1,625,000	General Fund/Impact Fees
25-ENG-04 4	4	Engineering	Thurber Boulevard	Thurber Boulevard Sidewalk Project	-	45,000	650,000	250,000	-	945,000	General Fund/State Grant/Impact Fees
25-ENG-05 4	4	Engineering	Capron & Stillwater Road	Capron Road Sidewalk Project	15,000	25,000	160,000	150,000	-	350,000	General Fund/State Grant
25-ENG-06 4	4	Engineering	#4 Julien Street	Julien Street Culvert Replacement	25,000	15,000	165,000	50,000	-	255,000	General Fund
25-ENG-07 4		Engineering	Cross Street, between Whipple Ave & Stillwater Road	Cross Street Improvement Project	-	30,000	220,000	125,000	1,575,000	1,950,000	General Fund/RI Infrastructure Bank/Impact Fees/State Grant
25-ENG-08 4		Engineering	Stillwater Road from Homestead Ave to River Road	Stillwater Road Sidewalk Project	-	-	30,000	40,000	250,000	320,000	General Fund
25-ENG-09 4	4	Engineering	Camp Sheppard - Sprague Upper Reservoir Dam Studies	Camp Shepard-Sprague Upper Reservoir Dam Improvement Project	45,000	50,000	25,000	680,000	425,000	1,225,000	General Fund/RI Infrastructure Bank/Impact Fees
				Totals - Engineering Department	1,315,000	1,695,000	1,645,000	1,535,000	2,350,000	8,540,000	
25 IGE 01 1		T D' 1	100 Pl	N. J. D. C.; M. I.; (7. 1. ; El. ; ; 550)	225 000					225.000	I DILD E I
25-ICE-01 1	1 1	Ice Rink Ice Rink	109 Pleasant View Avenue 109 Pleasant View Avenue	New Ice Resurfacing Machine (Zamboni Electric 552)	225,000	350,000	-		-	225,000 350,000	Ice Rink Reserve Fund
25-ICE-02 2 25-ICE-03 3		Ice Rink	109 Pleasant View Avenue	New Cooling Tower New Desiccant Dehumidification System	-	350,000	275,000		-	275,000	Ice Rink Reserve Fund Ice Rink Reserve Fund
25-ICE-03 3 25-ICE-04 4		Ice Rink	109 Pleasant View Avenue	New Ice Resurfacer Garage	-	-	273,000	325,000	-	325,000	Ice Rink Reserve Fund
25-ICE-05 5		Ice Rink	109 Pleasant View Avenue	Ice Rink Parking Lot Replacement		_	-	323,000	800,000	800,000	Ice Rink Reserve Fund
23-ICE-03 3	, ,	ICC KIIIK	10) Heasant View Avenue	Totals - Ice Rink	225,000	350,000	275,000	325,000	800,000	1,975,000	ice Kliik Kesei ve i uliu
				Totals Accident	220,000	220,000	2.2,000	020,000	000,000	1,5 / 0,000	
25-SEW-01 1	1	Sewer Authority	Town-Wide Sewer System	SSES Program (Sanitary Sewer Evaluation Studies)	70,000	70,000	95,000	95,000	120,000	450,000	Sewer Authority Reserve Fund
25-SEW-02 1	1 1	Sewer Authority	20 Esmond Mill Drive - WWTF	WWTF Primary Tank Cover	-	-	-	45,000	275,000	320,000	Sewer Authority Reserve Fund
25-SEW-03 1	1 1	Sewer Authority	20 Esmond Mill Drive - WWTF	Primary Treatment System Component Upgrades	145,000	90,000	145,000	-	-	380,000	Sewer Authority Reserve Fund
25-SEW-04 2	2 2	Sewer Authority	20 Esmond Mill Drive - WWTF	Sludge Tanks Drive Equipment	110,000	80,000	50,000	-	-	240,000	Sewer Authority Reserve Fund
25-SEW-05 3	3	Sewer Authority	20 Esmond Mill Drive - WWTF	WWTF Buildings, Roofing & HVAC Upgrades	300,000	275,000	-	-	-	575,000	Sewer Authority Reserve Fund
25-SEW-06 3	3	Sewer Authority	20 Esmond Mill Drive - WWTF	WWTF Secondary Treatment System Upgrades	-	40,000	140,000	130,000	110,000	420,000	Sewer Authority Reserve Fund
25-SEW-07 4	4	Sewer Authority	20 Esmond Mill Drive - WWTF	WWTF Chlorination & Disinfection System Upgrades	-	-	25,000	170,000	205,000	400,000	RI Infras. Bank/Sewer Authority Reserve Fund
25-SEW-08 4		Sewer Authority	20 Esmond Mill Drive - WWTF	WWTF Bathroom Upgrades	40,000	185,000	145,000	205,000	-	575,000	Sewer Authority Reserve Fund
25-SEW-09 2		Sewer Authority	Between Stillwater Rd & Capron Rd - Woonasquatucket	Stillwater Interceptor Upgrade - Collection System	135,000	150,000	-	-	-	285,000	Sewer Authority Reserve Fund/State Grant
25-SEW-10 2		Sewer Authority	Camp Street, off Waterman Avenue	Camp Street Pump Station Upgrade - Collection System	50,000	500,000	325,000	300,000	440,000	1,615,000	Sewer Authority Reserve Fund/RI Infras. Bank
25-SEW-11 3		Sewer Authority	Whipple Avenue at Cross Street	Whipple Avenue Pump Station Upgrade - Collection System	50,000	-	50,000	50,000	325,000	475,000	Sewer Authority Reserve Fund/RI Infras. Bank
25-SEW-12 4		Sewer Authority	Latham Farm Road & Burlingame Road	Latham Farm & Burlingame Pump Station Generators	15,000	85,000	105,000	85,000	-	290,000	Sewer Authority Reserve Fund
25-SEW-13 4	4	Sewer Authority	Various Pump Stations - Town-Wide & WWTF	Collection System & Pump Station Bypass Portable Pumping Equipment	105,000	105,000	105,000	330,000	105,000	750,000	Sewer Authority Reserve Fund/RI Infras. Bank
				Totals - Sewer Authority	1,020,000	1,580,000	1,185,000	1,410,000	1,580,000	6,775,000	
25 WED 01 1		W-t Cl P	CWIL Amion Way Formum Dis Dissert Vissa Da	CWILW. A. M. L. A. Ilain	2 000 000			2 200 000		4 200 000	Water County D. D. J.
25-WTR-01 1	1 1	Water Supply Board	GWH, Appian Way, Farnum Pk, Pleasant View Dr.	GWH Water Main Installation	2,000,000 180,000	-	-	2,200,000	-	4,200,000	Water Supply Reserve Fund
25-WTR-02 1	1 1	Water Supply Board	Burlingame Road	Log Road Pump Station Upgrades Wester Main Parlesonrent Pts. 7, & Pts. 205 Pridge		-	-	-	-	180,000	RI Infrastructure Bank
25-WTR-03 1	1	Water Supply Board	Rte. 7 as it crosses the Rte. 295 Bridge	Water Main Replacement Rte. 7 & Rte. 295 Bridge Totals - Water Supply Board	1,500,000 3,680,000	-	-	2 200 000	-	1,500,000 5,880,000	Water Supply Reserve Fund
1				Totals - mater supply board	3,080,000	-		2,200,000	-	3,080,000	

TOWN OF SMITHFIELD CAPITAL IMPROVEMENT PROGRAM PLAN 2025-2029

Summary Table of Capital Improvement Projects

									Total	
Dept.	Comm.			Fiscal Year	Capital					
P# Ranking	Ranking Office/Department	Location	Project Name	2025	2026	2027	2028	2029	Costs	Funding Source
										-
			OVERALL TOTALS	11,207,719	7,790,265	7,428,547	17,332,414	17,451,414	61,210,359	
			General Fund	6,282,719	5,860,265	5,968,547	13,397,414	15,071,414	46,580,359	
			Enterprise Funds	4,925,000	1,930,000	1,460,000	3,935,000	2,380,000	14,630,000	
			Overall Totals	11,207,719	7,790,265	7,428,547	17,332,414	17,451,414	61,210,359	
						•				
			General Fund Committee Ranking Sorted							
			Priority 1	3,809,019	2,583,099	2,481,181	7,080,282	8,034,282	23,987,863	
			Priority 2	1,918,700	2,716,416	1,749,016	4,089,732	3,594,732	14,068,596	
			Priority 3	470,000	315,750	35,000	556,050	616,050	1,992,850	
			Priority 4	85,000	245,000	1,703,350	1,671,350	2,826,350	6,531,050	
				6,282,719	5,860,265	5,968,547	13,397,414	15,071,414	46,580,359	
			Enterprise Funds Committee Ranking Sorted							
			Priority 1	4,120,000	160,000	240,000	2,340,000	395,000	7,255,000	
			Priority 2	335,000	1,265,000	795,000	830,000	440,000	3,665,000	
			Priority 3	350,000	315,000	190,000	180,000	1,235,000	2,270,000	
			Priority 4	120,000	190,000	235,000	585,000	310,000	1,440,000	
				4,925,000	1,930,000	1,460,000	3,935,000	2,380,000	14,630,000	

PROJECT TITLE:	Vehicle Replacement Program	PROJECT NO.	
DEPARTMENT:	Police Department		
PROJECT LOCATION:	215 Pleasant View Avenue		
DEPARTMENT'S PROJECT RANK	NG (1-4):1		
COMMITTEE'S PROJECT RANKIN	G (1-4):1		
PROJECT COMMENCEMENT YEA	R:		

DESCRIPTION AND JUSTIFICATION

Replacement of aging vehicles at approximately 4 per year. This project will be paid for with funds from the Police Equipment Fund.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings	260,000	260,000	260,000	280,000	280,000	280,000	280,000	280,000	280,000	280,000	280,000	280,000	280,000	300,000	300,000	4,180,000
Contingency																-
Totals:	260,000	260,000	260,000	280,000	280,000	280,000	280,000	280,000	280,000	280,000	280,000	280,000	280,000	300,000	300,000	4,180,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve	260,000	260,000	260,000	280,000	280,000	280,000	280,000	280,000	280,000	280,000	280,000	280,000	280,000	300,000	300,000	4,180,000
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority			•		•					•	•	·			•	-
Totals:	260,000	260,000	260,000	280,000	280,000	280,000	280,000	280,000	280,000	280,000	280,000	280,000	280,000	300,000	300,000	4,180,000

PROJECT TITLE:	Parking Lot Replacement	PROJECT NO.	30-PD-02
DEPARTMENT:	Police Department		
PROJECT LOCATION:	215 Pleasant View Avenue		
DEPARTMENT'S PROJECT RANKII	NG (1-4):		
COMMITTEE'S PROJECT RANKING	G (1-4):		
PROJECT COMMENCEMENT YEAR	2 :		

DESCRIPTION AND JUSTIFICATION

Replacing the back parking lot of the Police Station. This will be paid for through the Police Equipment Fund or the Restricted Revenue account.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction	260,000															260,000
Equipment/Furnishings																-
Contingency																-
Totals:	260,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	260,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve	260,000															260,000
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	260,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	260,000

PROJECT TITLE:	Garage Roof Replac	ement
DEPARTMENT:	Police Department	
PROJECT LOCATION:	215 Pleasant View A	Avenue
DEPARTMENT'S PROJECT RANK	ING (1-4):	1
COMMITTEE'S PROJECT RANKI	NG (1-4):	1
PROJECT COMMENCEMENT YE	AR:	2030

DESCRIPTION AND JUSTIFICATION

Replace aging roof on the Maintenance Garage behind the Police Station. This project will be paid for thru the Police Equipment Fund or the Restricted Revenue Account.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction	12,000															12,000
Equipment/Furnishings																-
Contingency																-
Totals:	12,000	-	-	-	_	-	-	-	-	-	-	-	-	-	-	12,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve	12,000															12,000
Special Revenue - Rescue / EMS Billing																_
School Fund Balance																_
Capital Reserve Fund - School																-
Impact Fees																_
General Obligation Bond																- '
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority	·															-
Totals:	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,000

PROJECT TITLE:	Police Station Root	f Replacement
DEPARTMENT:	Police Department	
PROJECT LOCATION:	215 Pleasant View	Avenue
DEPARTMENT'S PROJECT RAN	KING (1-4):	1
COMMITTEE'S PROJECT RANK	ING (1-4):	1
PROJECT COMMENCEMENT Y	EAR:	2037

DESCRIPTION AND JUSTIFICATION

Replacement of the Police Station, main building roof. This project will be paid for with funds from the Restricted Revenue or Police Equipment Fund accounts.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction								70,000								70,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	-	-	-	-	70,000	_	-	-	-	-	-	-	70,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve								70,000								70,000
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	-	-	-	-	-	-	70,000	-	-	-	-	-	-	-	70,000

PROJECT TITLE:	Large Diameter Fire Hose	PROJECT NO.	30-FD-01
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DEPARTMENT: Fire Department

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2030

DESCRIPTION AND JUSTIFICATION

Replace older large diameter fire hose and increase on-hand inventory.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings	15,000		15,000			15,000										45,000
Contingency																-
Totals:	15,000	-	15,000	-	-	15,000	-	-	-	-	-	-	-	-	-	45,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing	15,000		15,000			15,000										45,000
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority	·															-
Totals:	15,000	-	15,000	-	-	15,000	-	-	-	-	-	-	-	-	-	45,000

PROJECT TITLE:	Protective Clothing - FF Turnout Gear	PROJECT NO.	30-FD
DEPARTMENT:	Fire Department		
PROJECT LOCATION:	Town-Wide		
DEPARTMENT'S PROJECT RANKI	NG (1-4):1		
COMMITTEE'S PROJECT RANKIN	G (1-4):1		
PROJECT COMMENCEMENT YEAR	2 :		

DESCRIPTION AND JUSTIFICATION

Firefighter turnout gear has a life cycle of 10 years. Rotating in new turnout gear on an annual basis keeps all active gear within its life cycle.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings	65,000	65,000	65,000	65,000	65,000	70,000	70,000	70,000	70,000	70,000	75,000	75,000	75,000	75,000	75,000	1,050,000
Contingency																
Totals:	65,000	65,000	65,000	65,000	65,000	70,000	70,000	70,000	70,000	70,000	75,000	75,000	75,000	75,000	75,000	1,050,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																_
Special Revenue - Rescue / EMS Billing	65,000	65,000	65,000	65,000	65,000	70,000	70,000	70,000	70,000	70,000	75,000	75,000	75,000	75,000	75,000	1,050,000
School Fund Balance																_
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																- 1
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																
Sewer Authority																-
Totals:	65,000	65,000	65,000	65,000	65,000	70,000	70,000	70,000	70,000	70,000	75,000	75,000	75,000	75,000	75,000	1,050,000

ROJECT TITLE:	Stretcher Replacement	PROJECT NO.
EPARTMENT:	Fire Department	
ROJECT LOCATION:	Town-Wide - Rescues	
EPARTMENT'S PROJECT RAN	KING (1-4):1	
OMMITTEE'S PROJECT RANK	ING (1-4):1	
ROJECT COMMENCEMENT Y	EAR: 2030	

DESCRIPTION AND JUSTIFICATION

Replacement of patient transport stretchers/upgrade. A total of 3 will be replaced, one each year as listed below.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings	30,000			32,000												62,000
Contingency																-
Totals:	30,000	-	-	32,000	-	-	-	-	-	-	-	-	-	-	-	62,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																_
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing	30,000			32,000												62,000
School Fund Balance																_
Capital Reserve Fund - School																_
Impact Fees																_
General Obligation Bond																_
Covid Grant																_
RI Infrastructure Bank																_
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority	·	·														-
Totals:	30,000	-	-	32,000	-	-	-	-	-	-	-	-	-	-	-	62,000

PROJECT TITLE:	Painting Outside Bricks at Station #2	PROJECT NO.	28-FD-04

DEPARTMENT: Fire Department

PROJECT LOCATION: 66 Farnum Pike

DEPARTMENT'S PROJECT RANKING (1-4):

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

Painting outside bricks at Station #2.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services			100,000													100,000
Construction																-
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	100,000	-	-	-	-	-	_	-	-	-	-	-	-	100,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing			100,000													100,000
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	-	100,000	-	-	-	-	-	-	-	-	-	-	-	-	100,000

PROJECT TITLE:	Hose Appliance upgrades and replacement of worn equipment	PROJECT NO.	30-FD-05

DEPARTMENT: Fire Department

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

Hose appliance are items such as nozzles, hose adapters, shut-off valves, water deluge devices, etc.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings			50,000													50,000
Contingency																-
Totals:	-	-	50,000	-	-	-	-	-	_	-	-	-	-	-	-	50,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing			50,000													50,000
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	50,000

PROJECT TITLE:	Desktop Computer Upgrades	PROJECT NO.	30-FD-06
DEPARTMENT:	Fire Department		

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2030

DESCRIPTION AND JUSTIFICATION

Update desktop computers to latest technology.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings	25,000			25,000												50,000
Contingency																-
Totals:	25,000	-	-	25,000	-	-	-	-	-	-	-	-	-	-	-	50,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing	25,000			25,000												50,000
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority	·															-
Totals:	25,000	-	-	25,000	-	-	-	-	-	-	-	-	-	-	-	50,000

PROJECT TITLE:	EMS Technology			PROJECT NO.	30
DEPARTMENT:	Fire Department				
PROJECT LOCATION:	Town-Wide - Rescues				
DEPARTMENT'S PROJECT RA	ANKING (1-4):	1			
COMMITTEE'S PROJECT RAN	NKING (1-4):	1			
PROJECT COMMENCEMENT	YEAR:	2030			

DESCRIPTION AND JUSTIFICATION

As the years go by, new technology emerges in both firefighting and emergency medical services. These are unknown technological items that become available for use in the prehospital environment. We have seen technological items come out over the years that we couldn't even imagine and this type of advancement will continue into the future. Total investment is \$100,00.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings	25,000		25,000		25,000		25,000									100,000
Contingency																-
Totals:	25,000	-	25,000	-	25,000	-	25,000	-	-	-	-	-	-	-	-	100,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing	25,000		25,000		25,000		25,000									100,000
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority	·															-
Totals:	25,000	-	25,000	-	25,000	-	25,000	-	-	-	-	-	-	-	-	100,000

PROJECT TITLE:	Rescue 1 - Capital Leasing Program	PROJECT NO.	30-FD-08
DEPARTMENT:	Fire Department		
PROJECT LOCATION:	Rescue 1		
DEPARTMENT'S PROJECT RANKII	NG (1-4): 1		
COMMITTEE'S PROJECT RANKING	G (1-4):1		
PROJECT COMMENCEMENT YEAR	R:		

DESCRIPTION AND JUSTIFICATION

Rescue 1 replacement anticipated delivery is 2026. This is the final payment. Total estimated cost is \$350,000.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings	72,000															72,000
Contingency																-
Totals:	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing	72,000															72,000
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	72,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72,000

Engine 2 - Capital Leasing Program	PROJECT NO.	30-FD-09
Fire Department		
Engine 2		
NG (1-4): 1		
G (1-4):		
2 :		
	Fire Department Engine 2 NG (1-4): G (1-4):	Fire Department Engine 2 NG (1-4):

DESCRIPTION AND JUSTIFICATION

Engine 2 is due for replacement. This is the remaining payoff on Engine 2, 4 years. The fifth year is in 2029.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings	175,000	175,000	175,000	175,000												700,000
Contingency																-
Totals:	175,000	175,000	175,000	175,000	-	-	-	-	-	-	-	-	-	-	-	700,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing	175,000	175,000	175,000	175,000												700,000
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	175,000	175,000	175,000	175,000	-	-	-	-	-	-	-	-	-	-	-	700,000

10. 30-FD-10

DESCRIPTION AND JUSTIFICATION

Self-Contained Breathing Apparatus (SCBA) has a life cycle and needs replacement due to technology changes. Our SCBA will be 16 years old when we begin this project in 2031.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings		150,000			150,000			150,000								450,000
Contingency																-
Totals:	-	150,000	-	-	150,000	-	-	150,000	-	-	-	-	-	-	-	450,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing		150,000			150,000			150,000								450,000
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority					·											-
Totals:	-	150,000	-	-	150,000	-	-	150,000	-	-	-	-	-	-	-	450,000

PROJECT TITLE:	Training Props Maintenance/Purchase	PROJECT NO.	30-FD-11

DEPARTMENT: Fire Department

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2030

DESCRIPTION AND JUSTIFICATION

Many of our firefighting and EMS training props need periodic maintenance.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services	25,000				25,000				25,000		40,000		25,000			140,000
Construction																-
Equipment/Furnishings																-
Contingency																-
Totals:	25,000	-	-	-	25,000	-	-	-	25,000	-	40,000	-	25,000	-	-	140,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing	25,000				25,000				25,000				25,000			100,000
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	25,000	-	-	-	25,000	-	-	1	25,000	-	-	-	25,000	-	-	100,000

PROJECT TITLE:	Administrative Vehicle Replacement Program	PROJECT NO.	30-FD-12
DEPARTMENT:	Fire Department		
PROJECT LOCATION:	Headquarters		

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2031

DESCRIPTION AND JUSTIFICATION

Staff cars need to be replaced on a regular basis so that we have a reliable motor pool.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings		60,000				70,000				80,000					90,000	300,000
Contingency																-
Totals:	-	60,000	-	-	-	70,000	-	-	-	80,000	-	-	-	-	90,000	300,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing		60,000				70,000				80,000					90,000	300,000
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	60,000	-	-	-	70,000	-	-	-	80,000	-	-	-	-	90,000	300,000

PROJECT TITLE:	IV Pump Replacement	ts
DEPARTMENT:	Fire Department	
PROJECT LOCATION:	Town- Wide - Rescues	s
DEPARTMENT'S PROJECT RAN	KING (1-4):	1
COMMITTEE'S PROJECT RANK	XING (1-4):	1
PROJECT COMMENCEMENT Y	EAR:	2032

DESCRIPTION AND JUSTIFICATION

Replace (3) old IV pumps that are on each rescue.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings			25,000													25,000
Contingency																-
Totals:	-	-	25,000	-	-	-	-	-	-	_	_	-	-	-	-	25,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing			25,000													25,000
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																
Totals:	-	-	25,000	-	1	-	-	-	-	-	-	-	-	-	-	25,000

PROJECT TITLE:	Burn Trainer Refurbishment	PROJECT NO.	30-FD-14
DEPARTMENT:	Fire Department		

PROJECT LOCATION: Log Road Drill Yard

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2033

DESCRIPTION AND JUSTIFICATION

Our live fire burn trainer needs periodic replacement of interior components.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services				35,000												35,000
Construction																-
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	35,000	-	-	-	-	-	-	-	-	-	-	-	35,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing				35,000												35,000
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	-	-	35,000	-	-	-	-	-	-	-	-	-	-	-	35,000

PROJECT TITLE:	Fire Technology	
DEPARTMENT:	Fire Department	
PROJECT LOCATION:	Town-Wide	
DEPARTMENT'S PROJECT R	ANKING (1-4):	1
COMMITTEE'S PROJECT RA	NKING (1-4):	3
PROJECT COMMENCEMENT	YEAR:	2032

DESCRIPTION AND JUSTIFICATION

As the years go by, new technology emerges in both firefighting and emergency medical services. These are unknown technological items that become available for use in firefighting. We have seen technological items come out over the years that we couldn't even imagine and this type of advancement will continue into the future.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings			20,000		20,000				20,000		20,000					80,000
Contingency																-
Totals:	-	-	20,000	-	20,000	-	-	-	20,000	-	20,000	-	1	-	-	80,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing			20,000		20,000				20,000		20,000					80,000
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	-	20,000	-	20,000	-	-	-	20,000	-	20,000	-	-	-	-	80,000

PROJECT TITLE:	Replace Station #1 Ro	oof		PROJECT NO.	
DEPARTMENT:	Fire Department				
PROJECT LOCATION:	607 Putman Pike				
DEPARTMENT'S PROJECT RA	ANKING (1-4):	2			
COMMITTEE'S PROJECT RAI	NKING (1-4):	2			
PROJECT COMMENCEMENT	YEAR:	2036			

DESCRIPTION AND JUSTIFICATION

Station #1 will be due for a new roof, now or maybe before this date due to the poor job that was done with the last roof replacement. When was this first done

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction							80,000									80,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	-	-	-	80,000	-	-	-	1	-	-	-	-	80,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing							80,000									80,000
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	-	-	-	1	-	80,000	-	-	-	ı	-	-	-	-	80,000

Replace EKG Monitors	PROJECT NO.	30-FD-17
Fire Department		
Town-Wide		
NG (1-4):1		
G (1-4):1		
R:		
	Fire Department Town-Wide NG (1-4):	Fire Department Town-Wide NG (1-4):

DESCRIPTION AND JUSTIFICATION

We have a total of seven (7) EKG monitors. By this date they will be due to be replaced with newer technology. Three will be replaced in 2033. The remaining four will be replaced in 2035. Total investment = \$315,000.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings				135,000		180,000										315,000
Contingency																-
Totals:	-	-	-	135,000	-	180,000	-	-	-	-	-	-	-	-	-	315,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing				135,000		180,000										315,000
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	-	-	135,000	-	180,000	-	-	-	-	-	-	-	-	-	315,000

PROJECT TITLE:	Rescue 2 - Capital Leasing Program	PROJECT NO.	30-FD-18
DEPARTMENT:	Fire Department		
PROJECT LOCATION:	Rescue 2		
DEPARTMENT'S PROJECT RANKII	NG (1-4):1		
COMMITTEE'S PROJECT RANKING	G (1-4):1		
PROJECT COMMENCEMENT YEAR	R:		

DESCRIPTION AND JUSTIFICATION

Rescue is due for replacement. Total cost for new rescue is \$450,000. 5-year payoff. Current rescue #2 was purchased in the spring of 2023.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings				90,000	90,000	90,000	90,000	90,000								450,000
Contingency																-
Totals:	-	-	-	90,000	90,000	90,000	90,000	90,000	-	-	-	-	-	-	-	450,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing				90,000	90,000	90,000	90,000	90,000								450,000
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority					·											-
Totals:	-	-	-	90,000	90,000	90,000	90,000	90,000	-	-	-	-	-	-	-	450,000

PROJECT TITLE:	Station #2 Fire Alarm System Upgrade	PROJECT NO.	30-FD-19
DEPARTMENT:	Fire Department		
PROJECT LOCATION:	66 Farnum Pike		
DEPARTMENT'S PROJECT RANKII	NG (1-4): 2		

PROJECT COMMENCEMENT YEAR: 2036

2

DESCRIPTION AND JUSTIFICATION

Fire alarm system in the station will be due for replacement.

COMMITTEE'S PROJECT RANKING (1-4):

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings							60,000									60,000
Contingency																-
Totals:	-	-	-	-	-	-	60,000	-	-	-	-	-	-	-	-	60,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing							60,000									60,000
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	-	-	-	-	-	60,000	-	-	-	-	-	-	-	-	60,000

Replace Portable Radios	PROJECT NO.	30-FD-20
Fire Department		
Town-Wide		
G (1-4):1		
(1-4): <u> </u>		
<u>2030</u>		
	Fire Department Town-Wide G (1-4):	Fire Department Town-Wide G (1-4):

DESCRIPTION AND JUSTIFICATION

Portable radios are due for replacement to newer technology. Total investment is approximately \$300,000. Spread purchase out over 4 years. Approx. 40 radios will be replaced.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings				75,000	75,000	75,000	75,000									300,000
Contingency																-
Totals:	-	-	-	75,000	75,000	75,000	75,000	-	-	-	-	-	-	-	-	300,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve				75,000	75,000	75,000	75,000									300,000
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority					·											-
Totals:	-	-	-	75,000	75,000	75,000	75,000	-	-	-	-	-	-	-	-	300,000

PROJECT TITLE:	Administrative Vehicle Replacement Program	PROJECT NO.	30-FD-21
DEPARTMENT:	Fire Department		
PROJECT LOCATION:	Town-Wide		

COMMITTEE'S PROJECT RANKING (1-4): 2

DEPARTMENT'S PROJECT RANKING (1-4):

PROJECT COMMENCEMENT YEAR: 2034

DESCRIPTION AND JUSTIFICATION

Deputy Chief car should need replacement. Total cost = \$115,000. Includes emergency lighting and radios.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings					115,000											115,000
Contingency																-
Totals:	-	-	-	-	115,000	-	-	-	-	-	-	-	-	-	-	115,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing					115,000											115,000
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	-	-	-	115,000	-	-	-	-	-	-	-	-	-	-	115,000

PROJECT TITLE:	Replace pitched roof at Station #2	PROJECT NO.	30-FD-22
DEPARTMENT:	Fire Department		

DEPARTMENT'S PROJECT RANKING (1-4): 2

66 Farnum Pike

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2038

DESCRIPTION AND JUSTIFICATION

Station #2's pitched roof will need to be replaced.

PROJECT LOCATION:

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																1
Construction									100,000							100,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	-	-	-	-	-	100,000	-	-	1	-	-	-	100,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing									100,000							100,000
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	-	-	-	-	-	-	-	100,000	-	-	-	-	-	-	100,000

PROJECT TITLE:	Hose Replacement - Small Diameter	PROJECT NO.	30-FD-23

DEPARTMENT: Fire Department

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2035

DESCRIPTION AND JUSTIFICATION

Replacement of small diameter hose.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings						20,000		20,000		20,000						60,000
Contingency																-
Totals:	-	-	-	-	-	20,000	-	20,000	-	20,000	-	-	-	-	-	60,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing						20,000		20,000		20,000						60,000
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	-	1	-	-	20,000	-	20,000	-	20,000	-	-	-	-	-	60,000

ROJECT TITLE:	Engine 1 - Capital Leasing Program	PROJECT NO.
EPARTMENT:	Fire Department	
ROJECT LOCATION:	Town-Wide	
EPARTMENT'S PROJECT RANKI	NG (1-4):1	
OMMITTEE'S PROJECT RANKIN	G (1-4):1	
ROJECT COMMENCEMENT YEA	R: <u>2035</u>	

DESCRIPTION AND JUSTIFICATION

Engine 1 will be due for replacement. Total cost is \$950,000. 5-year payoff. Current Engine was purchased in the fall of 2023.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings						190,000	190,000	190,000	190,000	190,000						950,000
Contingency																-
Totals:	-	-	-	-	-	190,000	190,000	190,000	190,000	190,000	-	-	-	-	-	950,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing						190,000	190,000	190,000	190,000	190,000						950,000
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority							·									-
Totals:	-	-	-	-	-	190,000	190,000	190,000	190,000	190,000	-	-	-	-	-	950,000

ROJECT TITLE:	Rescue 3 - Capital Leasing Program	PROJECT NO.
DEPARTMENT:	Fire Department	
PROJECT LOCATION:	Town-Wide	
DEPARTMENT'S PROJECT RANK	NG (1-4): 1	
COMMITTEE'S PROJECT RANKIN	(G (1-4): 1	
PROJECT COMMENCEMENT YEAR	R: <u>2034</u>	

DESCRIPTION AND JUSTIFICATION

Rescue 3 will be due for replacement. Total cost is \$550,000. 5-year payroll. Current rescue will be replaced in the summer of 2025.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings					110,000	110,000	110,000	110,000	110,000							550,000
Contingency																-
Totals:	-	-	-	-	110,000	110,000	110,000	110,000	110,000	-	-	-	-	-	-	550,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing					110,000	110,000	110,000	110,000	110,000							550,000
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																
Sewer Authority																-
Totals:	-	-	-	-	110,000	110,000	110,000	110,000	110,000	-	-	-	-	-	-	550,000

PROJECT TITLE:	Replace Jaws of Life	PROJECT NO.	30-FD-26
DEPARTMENT:	Fire Department		
PROJECT LOCATION:	Town-Wide		
DEPARTMENT'S PROJECT RANKI	NG (1-4): 1		
COMMITTEE'S PROJECT RANKIN	G (1-4):		
PROJECT COMMENCEMENT YEAR	R: <u>2039</u>		
	DESCRIPTION AND HISTIFICATION		

DESCRIPTION AND JUSTIFICATION

Two sets of our jaws of Life should be replaced in order to have the latest technology in extrication equipment. (\$65,000 each)

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																1
Construction																-
Equipment/Furnishings										130,000						130,000
Contingency																1
Totals:	-	-	-	-	-	-	-	-	-	130,000	-	-	-	-	-	130,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing										130,000						130,000
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	-	-	-	-	-	-	-	-	130,000	-	-	-	-	-	130,000

PROJECT TITLE:	DPW Equipment/Fleet Replacement Program	PROJECT NO.	30-DPW-01
DEPARTMENT:	Public Works		
PROJECT LOCATION:	Town-Wide		
DEPARTMENT'S PROJECT RANKI	NG (1-4): 1		
COMMITTEE'S PROJECT RANKIN	G (1-4):1		
PROJECT COMMENCEMENT YEAR	R: <u>2030</u>		

DESCRIPTION AND JUSTIFICATION

The equipment replacement program is based on the concept that with proper preventative maintenance, vehicle service life would be 15-20 years. As vehicles reach the end of their useful life, the replacement should be budgeted as a routine operating cost. This minimizes the large increases for multiple vehicle in a condensed period of time, which makes budgeting challenging. The general replacement scheduled is to assess the vehicles at the following interval for replacement consideration. Administrative vehicles - 12 years, Pick up trucks 15 years, Small dump trucks at 18 years, large dump trucks at 18 years and heavy equipment at 20 years. I believe these years of service can be obtained with aggressive preventative maintenance over the life of the vehicle, prolonging the reliability of the vehicle and retaining higher trade in values when the service life end. Through the support of the town administration we have made good progress replacing the more unreliable equipment and should be able to move to a routine replacement schedule in 2028. Starting in 2030 a 2015 F-350 and a 2005 Mack; 2031 a 2005 3500 and a 2007 F-750; 2032 2014 Mack; 2033 a 2014 Mack; in 2035 we will start re-evaluating the new International Swap Loaders we have been purchasing.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings	425,000	320,000	240,000	280,000	300,000	250,000	340,000	330,000	250,000	250,000	250,000			100,000		3,335,000
Contingency																-
Totals:	425,000	320,000	240,000	280,000	300,000	250,000	340,000	330,000	250,000	250,000	250,000	-	-	100,000	1	3,335,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund	325,000	320,000	240,000	280,000	300,000	250,000	340,000	330,000	250,000	250,000	250,000			100,000		3,235,000
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply	100,000															100,000
Sewer Authority					·	·										-
Totals:	425,000	320,000	240,000	280,000	300,000	250,000	340,000	330,000	250,000	250,000	250,000	-	-	100,000	-	3,335,000

ROJECT TITLE:	Vehicle Wash Facility	y
EPARTMENT:	Public Works	
ROJECT LOCATION:	3 Spragueville Road	
EPARTMENT'S PROJECT RANKI	NG (1-4):	1
OMMITTEE'S PROJECT RANKIN	IG (1-4):	1
ROJECT COMMENCEMENT YEA	R:	2030

DESCRIPTION AND JUSTIFICATION

The current vehicle wash facilities at the DPW utilizes a oil water separator that is part of the floor drain system of the main garage. This requires multiple cleaning per year as it is not specifically designed for the washing of heavy materials such as sand and salt and construction materials frequently encountered. If the new garage bay is installed it will have a connected ladder and platform to wash tall trucks in a safe manner. This project will provide for a proper collection and separation of materials prior to entering the drainage system and provide a dedicated oil water separator for this process. In a recent DEM inspection it was noted that the RI Pollutant Discharge Elimination Program - Multi-Sector Industrial Stormwater General Permit will reviewed in the near future. I believe this item will be called out as an operation that has exposure to stormwater discharge and will need to be addressed.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services	25,000															25,000
Construction		75,000														75,000
Equipment/Furnishings																-
Contingency																-
Totals:	25,000	75,000	-	-	-	-	-	-	_	-	-	-	-	-	-	100,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund	25,000	75,000														100,000
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	25,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	100,000

PROJECT TITLE:	Deerfield Park Maintenance Garage Renovations	PROJECT NO.	30-P&R-01
DEPARTMENT:	Parks & Recreation		
PROJECT LOCATION:	Deerfield Park Garage		
DEPARTMENT'S PROJECT RANKI	NG (1-4):1		
COMMITTEE'S PROJECT RANKIN	G (1-4):1		
PROJECT COMMENCEMENT YEAR	R: <u>2030</u>		

DESCRIPTION AND JUSTIFICATION

Renovations at existing Deerfield Park maintenance garage. Renovations include roof replacement (by year 2030 original roof will be 35 years old), replace (3) overhead garage doors, and repaint building.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction	50,000															50,000
Equipment/Furnishings																-
Contingency																-
Totals:	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund	50,000															50,000
Special Revenue - Equipment Reserve																_
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	50,000	1	-	-	1	-	-	-	-	-	-	-	-	-	-	50,000

ROJECT TITLE:	Truck Replacement Program	PROJECT NO.	
EPARTMENT:	Parks & Recreation		
ROJECT LOCATION:	Parks & Recreation - Town-Wide		
EPARTMENT'S PROJECT RANKI	NG (1-4):1		
OMMITTEE'S PROJECT RANKIN	G (1-4):1		
ROJECT COMMENCEMENT YEA	R:		

DESCRIPTION AND JUSTIFICATION

Truck replacement program. 2032 replace 2016 gmc Sierra 1 ton dump truck, 2033 replace 2021 Chevy 2500hd and Chevy 1500, 2036 replace 2023 Chevy 3500 dump truck. 2039 Replace (1) 4wd Pickup truck. 2040 Replace (1) 4wd pickup truck

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings			75,000	85,000			85,000			80,000	80,000					405,000
Contingency																-
Totals:	-	-	75,000	85,000	-	-	85,000	-	_	80,000	80,000	-	-	-	-	405,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund			75,000	85,000			85,000			80,000	80,000					405,000
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	1	75,000	85,000	-	-	85,000	-	-	80,000	80,000	ı	-	-	-	405,000

ROJECT TITLE:	Mower Replacement Program	PROJECT NO.	3
EPARTMENT:	Parks & Recreation		
ROJECT LOCATION:	Parks & Recreation		
EPARTMENT'S PROJECT RANKIN	G (1-4): 1		
OMMITTEE'S PROJECT RANKING	(1-4): <u> </u>		
ROJECT COMMENCEMENT YEAR	2025 <u>2025</u>		

DESCRIPTION AND JUSTIFICATION

Mower replacement program. Based on this schedule mowers should be at or over their useful life and be in need of replacement. The department will assess each mower's hours of use and condition and determine if replacement is necessary according to this schedule.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings			40,000	85,000	40,000						45,000					210,000
Contingency																-
Totals:	-	-	40,000	85,000	40,000	-	-	-	-	-	45,000	-	-	-	-	210,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund			40,000	85,000	40,000						45,000					210,000
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																_
School Fund Balance																_
Capital Reserve Fund - School																_
Impact Fees																_
General Obligation Bond																_
Covid Grant																_
RI Infrastructure Bank																
State Grant																_
Ice Rink																_
Water Supply																-
Sewer Authority	·	·														-
Totals:	-	-	40,000	85,000	40,000	-	-	-	-	-	45,000	-	-	-	-	210,000

PROJECT TITLE:	Deerfield Park - Concession/Restroom Renovations	PROJECT NO.	30-P&R-04
DEPARTMENT:	Parks & Recreation		
PROJECT LOCATION:	Deerfield Park - Soccer/Playground Area		
DEPARTMENT'S PROJECT RANKI	NG (1-4): 1		
COMMITTEE'S PROJECT RANKIN	G (1-4): 1		
PROJECT COMMENCEMENT YEA	R: <u>2030</u>		

DESCRIPTION AND JUSTIFICATION

Renovations at Deerfield Park concession and restroom building . Renovations include roof replacement (by year 2030 original roof will be 35 years old), repaint exterior siding, and replace (4) steel entry doors.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction	35,000															35,000
Equipment/Furnishings																-
Contingency																-
Totals:	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund	35,000															35,000
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority		·														-
Totals:	35,000	-	-	-	1	-	-	-	-	-	-	-	-	-	-	35,000

PROJECT TITLE:	Deerfield Park - Concession/Restroom Renovations	PROJECT NO.	30-P&R-05
DEPARTMENT:	Parks & Recreation		
PROJECT LOCATION:	Deerfield Park - Baseball Field		
DEPARTMENT'S PROJECT RANKII	NG (1-4):1		
COMMITTEE'S PROJECT RANKING	G (1-4):1		
PROJECT COMMENCEMENT YEAR	2 :		

DESCRIPTION AND JUSTIFICATION

Renovations at Deerfield Park concession and restroom building . Renovations include roof replacement (by year 2030 original roof will be 35 years old), repaint exterior siding, and replace steel entry doors if needed.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction	35,000															35,000
Equipment/Furnishings																-
Contingency																-
Totals:	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund	35,000															35,000
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply	·							•								-
Sewer Authority																-
Totals:	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35,000

PROJECT TITLE:	Senior Center Kitchen	Updates
DEPARTMENT:	Senior Center	
PROJECT LOCATION:	1 William J Hawkins	Jr. Trail
DEPARTMENT'S PROJECT RANK	ING (1-4):	2
COMMITTEE'S PROJECT RANKII	NG (1-4):	2
PROJECT COMMENCEMENT YEAR	AR:	2031

DESCRIPTION AND JUSTIFICATION

The kitchen will be requiring updates to equipment. The commercial refrigerator will either need to be replaced or repaired within the next few years. The refrigerator has been functioning for over 21 years, which is well past the expectancy of commercial refrigerators. The stove/oven has also exceeded its life expectancy and will most likely need replacing or repairing in the coming years. We would like to replace the stove with a 6 burner/flat top combo. The center currently has a 10-burner stove top, which really isn't necessary. Having a 6 burner/flat top combo will allow the center to offer additional food selections.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings		14,000														14,000
Contingency																-
Totals:	-	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	14,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund		14,000														14,000
Special Revenue																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Covid Grant																-
Capital Reserve Fund																-
General Obligation Bond																-
RI Infrastructure Bank																-
Water Supply Board																-
Sewer Authority																-
Ice Rink																-
Impact Fees																-
State Grant																-
Totals:	-	14,000	-	-	1	-	-	-	-	-	-	-	-	-	-	14,000

PROJECT TITLE:	Senior Center Exterior Renovations	PROJECT NO.	30-SC-02
DEPARTMENT:	Senior Center		
PROJECT LOCATION:	1 William J Hawkins Jr. Trail		

COMMITTEE'S PROJECT RANKING (1-4): 2

DEPARTMENT'S PROJECT RANKING (1-4):

PROJECT COMMENCEMENT YEAR: 2033

DESCRIPTION AND JUSTIFICATION

Replacing aged exterior shingles, along with repairs/replacing soffits and fascia boards. You can expect to get 30-40 years of life out of cedar shingles. In 2033 the Senior Center building will be 38 years old.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction				75,000	25,000											100,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	75,000	25,000	1	-	1	-	-	1	-	-	-	-	100,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund				75,000	25,000											100,000
Special Revenue																- '
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Covid Grant																-
Capital Reserve Fund																-
General Obligation Bond																-
RI Infrastructure Bank																-
Water Supply Board																-
Sewer Authority																-
Ice Rink																-
Impact Fees																-
State Grant																-
Totals:	-	-	-	75,000	25,000	-	-	-	-	-	-	-	-	-	-	100,000

PROJECT TITLE:	Combining Banquet and Bingo Room	PROJECT NO.	30-SC-03
DEPARTMENT:	Senior Center		
PROJECT LOCATION:	1 William J Hawkins Jr. Trail		
DEPARTMENT'S PROJECT RANK	ING (1-4): 4		
COMMITTEE'S PROJECT RANKII	(G (1-4): 1		
PROJECT COMMENCEMENT VE	R· 2032		

DESCRIPTION AND JUSTIFICATION

Combining the banquet and bingo room would give us more space that is needed for events. Our Halloween party was sold out by October 1st this year. Unfortunately, we must turn people away or place them on a waiting list, due to reaching max capacity of the banquet hall. We may have to begin outsourcing events due to an increase in turn out. Ideally, if the bingo room and banquet hall were connected, we would be able to host everyone that is interested in attending our parties or events. We would need to hire an architect to design the building connection and see if it is even possible to connect the two rooms. Construction for this scale of project will be expensive, but will pay off in the end, by avoiding outsourcing larger banquet halls.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services			13,000													13,000
Construction				150,000	150,000	50,000										350,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	13,000	150,000	150,000	50,000	-	-	-	-	-	-	-	-	-	363,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund			13,000	150,000	150,000	50,000										363,000
Special Revenue																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Covid Grant																-
Capital Reserve Fund																-
General Obligation Bond																-
RI Infrastructure Bank																-
Water Supply Board																-
Sewer Authority																-
Ice Rink																-
Impact Fees																-
State Grant																-
Totals:	-	-	13,000	150,000	150,000	50,000	-	-	-	-	-	-	-	-	-	363,000

TITLE:	Vehicle Replacement	PROJECT NO.
TMENT:	School Department	
JECT LOCATION:	Department-Wide	
ARTMENT'S PROJECT RANK	NG (1-4):1	
MMITTEE'S PROJECT RANKI	G (1-4):1	
OJECT COMMENCEMENT YE	R:	

DESCRIPTION AND JUSTIFICATION

The fleet of vehicles used by the school department for maintenance and the lunch program require periodic replacements in order to ensure safety and efficiency. A listing of these vehicles to be replaced, by fiscal year 2033. Vehicle to be replaced would be the 2019 Ford F-550 Stake Body, \$80,000.00 See CIP 5yr Project No. 25-SCH-02

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings				80,000												80,000
Contingency																-
Totals:	-	-	-	80,000	-	-	-	-	-	-	1	-	-	-	-	80,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																_
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance				80,000												80,000
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	-	-	80,000	-	-	-	-	-	-	-	-	-	-	-	80,000

PROJECT TITLE:	Repairing and Repaving Parking Lots; Improvement of Grounds	PROJECT NO.	30-SCH-02
DEPARTMENT:	School Department		
PROJECT LOCATION:	Smithfield High School and Gallagher Middle School		
DEPARTMENT'S PROJECT RANKIN	NG (1-4):1		
COMMITTEE'S PROJECT RANKING	G (1-4):1		
PROJECT COMMENCEMENT YEAR	2 :		

DESCRIPTION AND JUSTIFICATION

SHS repaving, striping and traffic markings with signage \$605K. GMS sidewalks, repaving, striping and traffic marking with signage \$225,000; new 4 inch water main from Indian Run Trail 500 L.F. \$250,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction	250,000	225,000	605,000													1,080,000
Equipment/Furnishings																-
Contingency																-
Totals:	250,000	225,000	605,000	-	-	-	-	-	_	-	-	-	-	-	-	1,080,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																_
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School	250,000	225,000	605,000													1,080,000
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	250,000	225,000	605,000	-	-	-	-	-	-	-	-	-	-	-	-	1,080,000

PROJECT TITLE:	Replace Cabinetry with ADA Accessible PL Units	PROJECT NO.	30-SCH-03
DEPARTMENT:	School Department		
PROJECT LOCATION:	Smithfield High School		
DEPARTMENT'S PROJECT RANKI	NG (1-4):1		
COMMITTEE'S PROJECT RANKIN	G (1-4):		
PROJECT COMMENCEMENT YEAR	R: 2033		

DESCRIPTION AND JUSTIFICATION

In addition to those specific areas identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at SHS. The items being addressed in this project are as follows: Replace Existing Cabinetry and Countertops with ADA Accessible PL Units; Replace Existing Teacher Wardrobe Cabinets with ADA Accessible PL Units.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction				110,000												110,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	110,000	-	-	-	-	-	-	-	-	-	-	-	110,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School				110,000												110,000
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	-	-	110,000	-	-	-	-	-	-	-	-	-	-	-	110,000

PROJECT TITLE:	Install ADA Compliant Field House	PROJECT NO.	30-S
DEPARTMENT:	School Department		
PROJECT LOCATION:	Smithfield High School		
DEPARTMENT'S PROJECT RA	NKING (1-4):4		
COMMITTEE'S PROJECT RAN	JKING (1-4):4		
PROJECT COMMENCEMENT	YEAR: 2037		

DESCRIPTION AND JUSTIFICATION

In addition to those specific areas identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at SHS. The items being addressed in this project are as follows: Install new ADA Compliant Field House.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction								3,500,000								3,500,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	-	-	-	-	3,500,000	-	-	-	-	-	-	-	3,500,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond								3,500,000								3,500,000
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	-	-	-	-	-	-	3,500,000	-	-	1	-	-	-	-	3,500,000

PROJECT TITLE:	Doors & Door Hardware Replacemen	PROJECT NO.	30-SCH-05
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DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School

DEPARTMENT'S PROJECT RANKING (1-4):

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2030

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at SHS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency and effectiveness of the learning environment at SHS. Replace all interior & exterior doors. Install ADA compliant hardware and make all necessary changes to case work when necessary. Replace exterior doors \$140,000, Replace interior doors \$571,000, ADA compliant door hardware \$30,000 & case work \$72,000. There are planned expenses as part of this project in 2030 & 2031 of \$134,600, each year. This would bring the projected project total to \$813,000. Project No. 25-SCH-07

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction	134,600	134,600														269,200
Equipment/Furnishings																-
Contingency																-
Totals:	134,600	134,600	-	-	-	-	-	-	_	-	-	-	-	-	-	269,200

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																_ 1
Special Revenue - Equipment Reserve																_
Special Revenue - Rescue / EMS Billing																_
School Fund Balance																_
Capital Reserve Fund - School	134,600	134,600														269,200
Impact Fees																_
General Obligation Bond																_
Covid Grant																_
RI Infrastructure Bank																_
State Grant																_ !
Ice Rink																_
Water Supply																
Sewer Authority																-
Totals:	134,600	134,600	-	-	-	-	-	-	-	-	-	-	-	-	-	269,200

PROJECT TITLE:	Abatement of & Replacement of Existing Flooring	PROJECT NO.	30-SCH-06
DEPARTMENT:	School Department		
PROJECT LOCATION:	Smithfield High School		
DEPARTMENT'S PROJECT RANKII	NG (1-4):1		
COMMITTEE'S PROJECT RANKING	G (1-4):1		
PROJECT COMMENCEMENT YEAR	R:		

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at SHS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at SHS. The summary of projects completed as part of this project is as follows: The costs associated with this project are relating to abating existing floors, prepare and install new VCT flooring. This is a continuation from the 2025-2029 approved Capital Improvements Program Project No. 25-SCH-06.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction	1,405,716	1,405,716	1,405,716													4,217,148
Equipment/Furnishings																-
Contingency																-
Totals:	1,405,716	1,405,716	1,405,716	-	-	-	-	-	-	-	-	-	-	-	-	4,217,148

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																_
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School	1,405,716	1,405,716	1,405,716													4,217,148
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	1,405,716	1,405,716	1,405,716	-	-	-	-	-	-	-	-	-	-	-	-	4,217,148

PROJECT TITLE:	High School Weight Training Room Upgrades	PROJECT NO.	30-SCH-07

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School

DEPARTMENT'S PROJECT RANKING (1-4): 3

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2030

DESCRIPTION AND JUSTIFICATION

Renovate weight training room with painting & new flooring

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services	80,000															80,000
Construction																-
Equipment/Furnishings																-
Contingency																-
Totals:	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School	80,000															80,000
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80,000

DJECT TITLE:	Misc. Renovation Projects	PROJECT NO.
PARTMENT:	School Department	
OJECT LOCATION:	Smithfield High School	
EPARTMENT'S PROJECT RANK	NG (1-4):	
OMMITTEE'S PROJECT RANKIN	G (1-4):	
ROJECT COMMENCEMENT YEA	R:	

DESCRIPTION AND JUSTIFICATION

In addition to those specific areas identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at SHS. The items being addressed in this project are as follows: Power wash brick and repoint selectively; Clean existing quarry tile and selective re-grout in kitchen; Clean exterior brick, Clean/wash existing brick in Corridors and Vestibule, Clean/Wash/Replace Mechanical/Service/Concrete Floor and CMU Walls. Reference Project 25-SCH-14

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction										250,000	250,000					500,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	-	-	-	-	-	_	250,000	250,000	-	-	-	-	500,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School										250,000	250,000					500,000
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	-	-	-	-	-	-	-	-	250,000	250,000	-	-	-	-	500,000

PROJECT TITLE:	Window Replacement	
DEPARTMENT:	School Department	
PROJECT LOCATION:	Smithfield High School	ol
DEPARTMENT'S PROJECT RANK	ING (1-4):	1
COMMITTEE'S PROJECT RANKI	NG (1-4):	1
PROJECT COMMENCEMENT YE	AR:	2030

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at SHS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at SHS. The summary of projects completed as part of this project is as follows: This is a continuation of the 2025-2029 Capital Improvements Program Project No. 25-SCH-12 for window replacement.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction	150,000	150,000														300,000
Equipment/Furnishings																-
Contingency																-
Totals:	150,000	150,000	-	-	-	-	-	-	_	-	-	-	-	-	-	300,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School	150,000	150,000														300,000
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority	·															-
Totals:	150,000	150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	300,000

PROJECT TITLE:	Abatement of & Replacement of Existing Flooring	PROJECT NO.	30-SCH-10
DEPARTMENT:	School Department		
PROJECT LOCATION:	Gallagher Middle School		
DEPARTMENT'S PROJECT RANKI	VG (1-4):		
COMMITTEE'S PROJECT RANKIN	G (1-4):		
PROJECT COMMENCEMENT YEAR	R: 2030		

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at SHS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at SHS. The summary of projects completed as part of this project is as follows: The costs associated with this project are relating to abating existing floors, prepare and install new VCT flooring. Also included in this project is the replacement of the locker room floors, replacement of the kitchen floor, and replacement of ceiling tiles. This is a continuation from the 2025-2029 approved Capital Improvements Program Project No. 25-SCH-15.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction	140,700	140,700	140,700													422,100
Equipment/Furnishings																-
Contingency																-
Totals:	140,700	140,700	140,700	-	-	-	-	-	_	-	-	-	-	-	-	422,100

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																_
Special Revenue - Equipment Reserve																_
Special Revenue - Rescue / EMS Billing																_
School Fund Balance																_
Capital Reserve Fund - School	140,700	140,700	140,700													422,100
Impact Fees																_
General Obligation Bond																_
Covid Grant																_
RI Infrastructure Bank																_
State Grant																_
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	140,700	140,700	140,700	-	-	-	-	-	-	-	-	-	-	-	-	422,100

ROJECT TITLE:	Window Replacement	PROJECT NO.	30
EPARTMENT:	School Department		
ROJECT LOCATION:	Gallagher Middle School		
EPARTMENT'S PROJECT RANK	ING (1-4):1		
OMMITTEE'S PROJECT RANKII	IG (1-4):1		
ROJECT COMMENCEMENT YEA	AR: <u>2027</u>		

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at GMS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at GMS. The summary of projects completed as part of this project is as follows: This is a continuation of the 2025-2029 Capital Improvements Program Project No. 25-SCH-18 for window replacement and window shades.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction	226,350															226,350
Equipment/Furnishings																-
Contingency																-
Totals:	226,350	-	-	-	-	-	-	-	_	-	1	-	-	-	-	226,350

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School	226,350															226,350
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																
Totals:	226,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	226,350

PROJECT TITLE:	Doors & Door Hardware Replacement	PROJECT NO.	30-SCH-12
DEPARTMENT:	School Department		
PROJECT LOCATION:	Gallagher Middle School		
DEPARTMENT'S PROJECT RANKII	NG (1-4):1		
COMMITTEE'S PROJECT RANKING	G (1-4):1		
PROJECT COMMENCEMENT YEAR	R:		

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at GMS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at SHS. The summary of projects completed as part of this project is as follows: This is a continuation of the 2025-2029 Capital Improvements Program Project No. 23-SCH-16 Doors and Door Hardware Replacement. Replacement of interior doors, door hardware, replacement of exterior doors, replacement of handrails and casework. Honeywell is currently doing a study of both the middle school that could impact this project and include reimbursements from SBA.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction	78,716	78,720														157,436
Equipment/Furnishings																-
Contingency																-
Totals:	78,716	78,720	-	-	-	-	-	-	_	-	-	-	-	-	-	157,436

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School	78,716	78,716														157,432
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	78,716	78,716	-	-	1	-	-	-	-	-	-	-	-	-	-	157,432

PROJECT TITLE:	Ceiling Replacement Projects	PROJECT NO.	30-S
DEPARTMENT:	School Department		
PROJECT LOCATION:	Gallagher Middle School		
DEPARTMENT'S PROJECT RANK	ING (1-4):1		
COMMITTEE'S PROJECT RANKIN	NG (1-4):1		
PROJECT COMMENCEMENT YEA	AR: <u>2028</u>		

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at GMS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at GMS. Begin project 2028 over 10 years. See 5 yr. CIP Project No. 25-SCH-20

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction	134,682	134,682	134,682	134,682	134,682	134,682	134,682	134,682								1,077,456
Equipment/Furnishings																-
Contingency																-
Totals:	134,682	134,682	134,682	134,682	134,682	134,682	134,682	134,682	-	-	-	-	-	-	-	1,077,456

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School	134,682	134,682	134,682	134,682	134,682	134,682	134,682	134,682								1,077,456
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority			-		·	·	·									-
Totals:	134,682	134,682	134,682	134,682	134,682	134,682	134,682	134,682	-	-	-	-	-	-	-	1,077,456

Renovation of Locker Rooms	PROJECT NO.	30-SCH-14
School Department		
Gallagher Middle School		
G (1-4):		
G (1-4):		
•		School Department Gallagher Middle School NG (1-4): 2

DESCRIPTION AND JUSTIFICATION

Shower and Plumbing upgrades per the Jacobs report with a 20% increase factor - \$360,000. Install gender neutral ADA bathroom & second means of EGRESS from Boy's Locker Room - \$100,000. Resurface/repaint interior & exterior lockers - \$75,000

2030

PROJECT COMMENCEMENT YEAR:

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction	360,000	175,000														535,000
Equipment/Furnishings																-
Contingency																-
Totals:	360,000	175,000	-	-	-	-	-	-	_	-	-	-	-	-	-	535,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School	360,000	175,000														535,000
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority			•													-
Totals:	360,000	175,000	-	-	-	-	-	-	-	-	-	-	-	-	-	535,000

CT TITLE:	Window Replacement	PROJECT NO.
ARTMENT:	School Department	
OJECT LOCATION:	Pleasant View Elementary School	
PARTMENT'S PROJECT RANKI	NG (1-4):1	
OMMITTEE'S PROJECT RANKIN	G (1-4):1	
ROJECT COMMENCEMENT YEA	R:	

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at PVES. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at SHS. The summary of projects completed as part of this project is as follows: Pleasant View Elementary School Window and Window Shade Replacement.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction														600,000		600,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	-	-	-	-	-	_	-	-	-	-	600,000	-	600,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																_
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School														600,000		600,000
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																- 1
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	-	-	-	-	-	-	-	-	-	-	-	-	600,000	-	600,000

ROJECT TITLE:	Roof Replacement	
EPARTMENT:	School Department	
ROJECT LOCATION:	Old County Elementary So	chool
EPARTMENT'S PROJECT RANK	ING (1-4):	1
OMMITTEE'S PROJECT RANKI	NG (1-4):	1
ROJECT COMMENCEMENT YEA	AR:	2032

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at OCRS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at SHS. The summary of projects completed as part of this project is as follows: Old County Elementary School Roof Replacement; out of warranty and compromised in areas.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction					350,000											350,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	-	350,000	-	-	-	_	-	-	-	-	-	-	350,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School					350,000											350,000
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	-	-	-	350,000	-	-	-	-	-	-	-	-	-	-	350,000

ROJECT TITLE:	Window Replacement
EPARTMENT:	School Department
ROJECT LOCATION:	Old County Elementary School
DEPARTMENT'S PROJECT RANK	NG (1-4): 1
OMMITTEE'S PROJECT RANKIN	G (1-4):
ROJECT COMMENCEMENT YEA	R: 2042

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at OCRS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at SHS. The summary of projects completed as part of this project is as follows: Old County Elementary School Window and Window Shade Replacement.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction													600,000			600,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	-	-	-	-	-	_	-	-	-	600,000	-	-	600,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																_
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																_
School Fund Balance																_
Capital Reserve Fund - School													600,000			600,000
Impact Fees																_
General Obligation Bond																_
Covid Grant																_
RI Infrastructure Bank																_
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	-	-	-	-	-	-	-	-	-	-	-	600,000	-	-	600,000

ROJECT TITLE:	Window Replacement	PROJECT NO.
EPARTMENT:	School Department	
ROJECT LOCATION:	Raymond C. LaPerche Elementary School	
EPARTMENT'S PROJECT RANKI	NG (1-4): 1	
OMMITTEE'S PROJECT RANKIN	G (1-4):1	
ROJECT COMMENCEMENT YEA	R:	

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at LaPerche. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at SHS. The summary of projects completed as part of this project is as follows: Raymond LaPerche Elementary School Window and Window Shade Replacement.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction															600,000	600,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	-	-	-	-	-	-	-	1	-	-	-	600,000	600,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School															600,000	600,000
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	600,000	600,000

PROJECT TITLE:	Roof Replacement	PROJECT NO.	30-SCH-1
DEPARTMENT:	School Department		
PROJECT LOCATION:	Raymond C. LaPerche Elementary School		
DEPARTMENT'S PROJECT RANKI	NG (1-4):1		
COMMITTEE'S PROJECT RANKIN	G (1-4):1		
PROJECT COMMENCEMENT YEA	R:		

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at LaPerche. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at SHS. The summary of projects completed as part of this project is as follows: Raymond LaPerche Elementary School Roof Replacement; out of warranty and compromised in areas.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction												600,000				600,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	-	-	-	-	-	_	-	-	600,000	-	-	-	600,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School												600,000				600,000
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	-	-	-	-	-	-	-	-	-	-	600,000	-	-	-	600,000

PROJECT TITLE:	Generator Replacement	PROJECT NO.	30-SCH-20
DEPARTMENT:	School Department		
PROJECT LOCATION:	Smithfield High & Gallagher Middle Schools		
DEPARTMENT'S PROJECT RANKII	NG (1-4): 3		
COMMITTEE'S PROJECT RANKING	G (1-4): 3		

DESCRIPTION AND JUSTIFICATION

The summary of projects completed as part of this project is as follows: Review and evaluate the replaced Generator at Smithfield High School (replaced 2013) and Gallagher Middle School (planned replace in 2027).

2034

PROJECT COMMENCEMENT YEAR:

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction					200,000						200,000					400,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	-	200,000	-	-	-	-	-	200,000	-	-	-	-	400,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School					200,000						200,000					400,000
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	-	-	-	200,000	-	-	-	-	-	200,000	-	-	-	-	400,000

PROJECT TITLE:	Roof Replacement	PROJECT NO.	30-SCH-21
DEPARTMENT:	School Department		
PROJECT LOCATION:	Smithfield High School and Gallagher Middle School		
DEPARTMENT'S PROJECT RANKI	NG (1-4):		
COMMITTEE'S PROJECT RANKIN	G (1-4):		
PROJECT COMMENCEMENT YEAR	R:		

DESCRIPTION AND JUSTIFICATION

Smithfield High Schools and Gallagher Middle School received roof replacements in 2015 with 20 year warranty each building roof. Review needs for replacement in 2034 (exclude high school science wing as that is planned in 2025)

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction					1,920,000											1,920,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	-	1,920,000	-	-	-	_	-	-	-	-	-	-	1,920,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School					1,920,000											1,920,000
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	-	-	-	1,920,000	-	-	-	-	-	-	-	-	-	-	1,920,000

PROJECT TITLE:	District Wide Air Conditioning Installation	PROJECT NO.	30-SCH-22
DEPARTMENT:	School Department		
PROJECT LOCATION:	Old County Road School, Pleasant View School, LaPerche, Gallagher Middle, Smithfield High		
DEPARTMENT'S PROJECT RANKIN	NG (1-4): 1		
COMMITTEE'S PROJECT RANKING	G (1-4):1		
PROJECT COMMENCEMENT YEAR	R: <u>2028</u>		

DESCRIPTION AND JUSTIFICATION

3 Elementary Schools totaling 88 spaces - PVES- 39 spaces = \$1,170,000; OCRS - 24 spaces = \$720,000; LAP - 25 spaces - \$750,000 Gymnasium's at each Elementary (non Roof Units) estimated \$500K per school for \$1,500,000; MS & H S AC \$1,000,000 Earlier works see CIP 5 year 25-SCH-24

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction	1,170,000	720,000	750,000	500,000	500,000	500,000	500,000	500,000								5,140,000
Equipment/Furnishings																-
Contingency																-
Totals	1,170,000	720,000	750,000	500,000	500,000	500,000	500,000	500,000	-	-	-	-	-	-	-	5,140,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School	1,170,000	720,000	750,000	500,000	500,000	500,000	500,000	500,000								5,140,000
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority						·	·									-
Totals:	1,170,000	720,000	750,000	500,000	500,000	500,000	500,000	500,000	-	-	-	-	-	-	-	5,140,000

PROJECT TITLE:	Replace Library Roof	PROJECT NO.	30
DEPARTMENT:	East Smithfield Public Library		
PROJECT LOCATION:	50 Esmond Street		
DEPARTMENT'S PROJECT RAN	MKING (1-4): 2		
COMMITTEE'S PROJECT RANK	XING (1-4): 2		
PROJECT COMMENCEMENT Y	EAR: 2038		

DESCRIPTION AND JUSTIFICATION

The Greenville Public Library would like to request monies for a new rug in the main section of the library and the public restrooms renovation. Both the rug and restrooms are original since the building addition in the early nineties.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction									100,000							100,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	-	-	-	-	-	100,000	-	-	-	-	-	-	100,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund									100,000							100,000
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	-	-	-	1	-	-	-	100,000	-	1	-	-	-	-	100,000

PROJECT TITLE:	Greenville Public Library - New rug and public restrooms renovation	PROJECT NO.	30-GPL-01
DEPARTMENT:	Greenville Public Library		
PROJECT LOCATION:	573 Putnam Pike		
DEPARTMENT'S PROJECT RANKIN	NG (1-4):1		
COMMITTEE'S PROJECT RANKING	G (1-4):1		
PROJECT COMMENCEMENT YEAR	R:		

DESCRIPTION AND JUSTIFICATION

The Greenville Public Library would like to request monies for a new rug in the main section of the library and the public restrooms renovation. Both the rug and restrooms are original since the building addition in the early nineties.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction		80,000														80,000
Equipment/Furnishings		40,000														40,000
Contingency																-
Totals:	-	120,000	-	-	-	-	-	-	_	-	-	-	-	-	-	120,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund		120,000														120,000
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	120,000	-	-	-	-	-	-	-	-	-	-	-	-	-	120,000

PROJECT TITLE:	Town Hall Renovations	PROJECT NO.	28-TH-01
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DEPARTMENT: Town Hall

PROJECT LOCATION: 64 Farnum Pike

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2030

DESCRIPTION AND JUSTIFICATION

In recognition that deferred maintenance guarantees expensive replacement, this CIP is focused narrowly on needed renovations where it is anticipated that physical assets have or will fail or have exceeded their designed or expected lifespan. Depreciable assets for Town Hall will include physical plant, occupied spaces both public and private (office and other employee only spaces), and building elements or structure(s) that serve or are served by Town Hall as a public municipal structure. Further, this justification is created with an expectation that economic pressures will generally follow historical trends and have effects locally. But as trends are somewhat anticipatory, global events cannot reasonably be anticipated guaranteeing annual revisions.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction		50,000		70,000		60,000		80,000		70,000		90,000		80,000		500,000
Equipment/Furnishings	30,000				40,000				30,000				50,000			150,000
Contingency																-
Totals:	30,000	50,000	-	70,000	40,000	60,000	-	80,000	30,000	70,000	-	90,000	50,000	80,000	-	650,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund	30,000	50,000		70,000	40,000	60,000		80,000	30,000	70,000		90,000	50,000	80,000		650,000
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	30,000	50,000	-	70,000	40,000	60,000	-	80,000	30,000	70,000	-	90,000	50,000	80,000	1	650,000

PROJECT TITLE:	Vehicle Replacement Program	PROJECT NO.	28-TH-02

DEPARTMENT: Town Hall

PROJECT LOCATION: 64 Farnum Pike

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2030

DESCRIPTION AND JUSTIFICATION

Maintenance of existing vehicles is considered, however, ultimately a vehicle must be replaced after regular service therefore this CIP is focused on replacement only. Town Hall vehicles are generally used in a response capacity for emergencies (natural disaster, support SFD), ready transportation to regional conferences and other necessary Town business, and Permit driven construction. It is also anticipated that Smithfield will require some new services to meet the needs of Citizens which will necessitate additional vehicle(s). This justification is also in anticipation of and in preparation for Federal mandates for vehicles that operate on power sources other than fossil fuel. Finally that vehicles expected/engineered life expectancy is driven by use and maintenance. These vehicles will enter active construction sites and occasionally undeveloped areas as well as some highway and road travel. As such, durability only equaled by efficiency is of prime importance.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings	30,000		60,000	40,000		50,000			60,000	50,000			50,000			340,000
Contingency																-
Totals:	30,000	-	60,000	40,000	-	50,000	-	-	60,000	50,000	-	-	50,000	-	-	340,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund	30,000		60,000	40,000		50,000			60,000	50,000			50,000			340,000
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	30,000		60,000	40,000		50,000	-	-	60,000	50,000	-	-	50,000	-	-	340,000

JECT TITLE:	Handicap Accessib	ity Building Elements	P	PROJECT I
PARTMENT:	Town Hall			
OJECT LOCATION:	64 Farnum Pike			
EPARTMENT'S PROJECT RAN	KING (1-4):	1		
OMMITTEE'S PROJECT RANK	ING (1-4):	1		
ROJECT COMMENCEMENT YE	EAR:	2035		

DESCRIPTION AND JUSTIFICATION

It is expected that ADA requirements will be updated from the 2010 ADA Guidelines for Title II and Title III Federal Regulations at some point during this 15 year cycle. In preparation, Smithfield should prepare for planned upgrades to Accessible features that are no longer serviceable or capable of meeting the needs of differently abled persons in public facilities. This will include technology (virtual capabilities), steady elimination of access barriers, Accessible needs/devices at public meetings, etc.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services						55,000										55,000
Construction							80,000									80,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	-	-	55,000	80,000	-	-	-	1	-	-	-	-	135,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund						55,000	80,000									135,000
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	-	-	-		55,000	80,000	-	-	-	ı	-	-	-	-	135,000

PROJECT TITLE:	HVAC (Mechanical) Replacement	PROJECT NO.	28-TH-04
DEPARTMENT:	Town Hall		
PROJECT LOCATION:	64 Farnum Pike		
DEPARTMENT'S PROJECT RANKI	G (1-4): 3		
COMMITTEE'S PROJECT RANKIN	(1-4):		
PROJECT COMMENCEMENT YEA	: 2035		

DESCRIPTION AND JUSTIFICATION

The expectation is that the replacement of the existing (2022) mechanical system will have been completed by 2028, necessitating only regular maintenance of the system. No system should require replacement excepting fans and wearables like belts unless the system installed is fueled by unsustainable resources. As such, replacement should only be to equipment that was not addressed in the 2023 replacement. It should also be anticipated that interior conditioning should be resourced from renewables such as solar, geothermal, or other renewable resources. Therefore HVAC replacement should herein be focused on "fuel" source replacement.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services						20,000										20,000
Construction								75,000								75,000
Equipment/Furnishings							60,000									60,000
Contingency																-
Totals:	-	-	-	-	-	20,000	60,000	75,000	-	-	-	-	-	-	-	155,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund						20,000	60,000	75,000								155,000
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	-	-	-	-	20,000	60,000	75,000	-	-	-	-	-	-	-	155,000

PROJECT TITLE:	New and Onsite Parking	PROJECT NO.	28-TH-05
KUJECI IIILE:	New and Offsite Parking	rkojeci no.	20

DEPARTMENT: Town Hall

PROJECT LOCATION: 64 Farnum Pike

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2030

DESCRIPTION AND JUSTIFICATION

If not already implemented under the 2023 CIP for parking, Federal mandates are expected to require States replace aging fleet vehicles with hybrid or electric vehicles. To support this, the Town parking lot will need EVC Electric Vehicle Charging) stations. This will benefit citizens and employees. It is reasonable to expect that a percentage of available parking will necessarily be dedicated to EVC's. If this percentage mirrors Accessible Parking regulations, the number of EVC's should include projected e-vehicles and not less than 10% of the required Accessible parking spaces. This CIP should include Design Professional services to identify EVC locations and designs based upon E-vehicles the current market offers/Smithfield maintains.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services	20,000															20,000
Construction			80,000													80,000
Equipment/Furnishings		50,000														50,000
Contingency																-
Totals:	20,000	50,000	80,000	-	-	-	-	-	_	-	-	-	-	-	-	150,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund	20,000	50,000	80,000													150,000
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	20,000	50,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	150,000

PROJECT TITLE:	Electrical Upgrades	PROJECT NO.	28-TH-06

DEPARTMENT: Town Hall

PROJECT LOCATION: 64 Farnum Pike

DEPARTMENT'S PROJECT RANKING (1-4): 3

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2030

DESCRIPTION AND JUSTIFICATION

The needs for renewable energy sources will become a reality in the coming decade. As such, Smithfield will need to plan for this to be ahead of the curve. Anticipated new energy needs will include capacity for EVC stations, HVAC systems, and replacement/upgrade of electric service panels, electric disconnects, and street service. Increased efficiency of systems will not likely reduce the need for available electric capacity.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services	20,000															20,000
Construction			90,000													90,000
Equipment/Furnishings		70,000														70,000
Contingency																-
Totals:	20,000	70,000	90,000	-	-	-	-	-	_	-	-	-	-	-	-	180,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund	20,000	70,000	90,000													180,000
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority		·														-
Totals:	20,000	70,000	90,000	-	-	-	-	-	-	-	-	-	-	-	-	180,000

PROJECT TITLE:	Cross Street Improvements Project	PROJECT NO.	30-ENG-01
DEPARTMENT:	Town Engineer		

Cross Street - Whipple Ave & Stillwater Road **DEPARTMENT'S PROJECT RANKING (1-4):**

COMMITTEE'S PROJECT RANKING (1-4):

PROJECT LOCATION:

2030 PROJECT COMMENCEMENT YEAR:

DESCRIPTION AND JUSTIFICATION

Plan, design, permit, fund and construction of approximately 1,500 LF of new roadway on Cross Street from Whipple Ave to approximately #55 Stillwater Road. Project will entail survey of existing right-of-way, dedication of temporary easements, permanent easements, land acquisition (where needed), widening, retaining walls, curbing, sidewalks and improved vehicular travel ways. Project will support the recently placed Stillwater Road Pedestrian Bridge connectivity with Georgiaville Pond Beach to Whipple Field. Project is also supplemented by the proposed Stillwater Road sidewalk project with limits from Homestead Ave to River Road. Project has been included in the Statewide Planning Transportation Improvements Program for the last two submissions and requests priority in year 2026 for construction.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land	150,000															150,000
Professional Services	25,000	75,000														100,000
Construction																-
Equipment/Furnishings																-
Contingency																-
Totals:	175,000	75,000	-	-	-	-	-	-	_	-	-	-	-	-	-	250,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund	175,000	75,000														250,000
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	175,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	250,000

PROJECT TITLE:	Stillwater Road Sidewalk Pro	ect PROJECT 1	NO. 30-ENG-02

DEPARTMENT: Town Engineer

PROJECT LOCATION: Stillwater Road - Homestead Ave to River Road

DEPARTMENT'S PROJECT RANKING (1-4):

-

COMMITTEE'S PROJECT RANKING (1-4):

4

PROJECT COMMENCEMENT YEAR:

2030

DESCRIPTION AND JUSTIFICATION

Plan, design, permit, fund and construction of approximately 900 LF of new curbing and sidewalks on Stillwater Road from Homestead Ave to River Road. Project will entail survey of existing right-of-way, dedication of temporary easements, permanent easements (where needed), retaining walls (where needed), granite curbing, poured in place concrete sidewalks on the north shoulder of the road and improved vehicular travel ways through reclamation and repaving. Project will support the newly placed Stillwater Road Pedestrian Bridge connectivity with Georgiaville Pond Beach to Whipple Field. Project is also supplemented by the proposed Cross Street widening project with limits from Whipple Ave to #55 Stillwater Road. Project has been included in the Statewide Planning Transportation Improvements Program for the last two submissions and requests priority in year 2027 for construction.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land	25,000															25,000
Professional Services																-
Construction								110,000	75,000							185,000
Equipment/Furnishings																-
Contingency								23,000								23,000
Totals:	25,000	-	-	-	-	-	-	133,000	75,000	-	-	-	-	-	-	233,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund	25,000							113,000								138,000
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees								20,000								20,000
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant									75,000							75,000
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	25,000	-	-	-	-	-	-	133,000	75,000	-	-	-	-	-	-	233,000

ROJECT TITLE:	Camp Shepard - Dam Studies & Improvements	PROJECT NO.	30-ENG-03

DEPARTMENT: Town Engineer

PROJECT LOCATION: Camp Shepard - Sprague Upper Reservoir Dam Studies

DEPARTMENT'S PROJECT RANKING (1-4): 3

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2030

DESCRIPTION AND JUSTIFICATION

As a result of dam inspection reports implement dam management plan to study hydraulics of the dam, generate capital improvements items for refinement and design and then implement designs for proper dam management improvements to ensure structural integrity of high hazard dam is maintained. The Town of Smithfield now owns this high hazard dam and prudent planning should be administered to see that it is improved and maintained as a matter of public safety and welfare to minimize loss of property and life downstream. Studies to be conducted in earlier years of capital planning will identify larger construction projects to keep the dam in a safe and orderly working condition. Some potential projects will likely result in a dam embankment addition, low level outlet control addition and seepage prevention improvements.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services	45,000	50,000	70,000													165,000
Construction					600,000	800,000	450,000									1,850,000
Equipment/Furnishings																-
Contingency			20,000		80,000	90,000	30,000									220,000
Totals:	45,000	50,000	90,000	-	680,000	890,000	480,000	-	-	-	-	-	-	-	-	2,235,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund	45,000	50,000	90,000		350,000	450,000	225,000									1,210,000
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees					50,000	100,000	25,000									175,000
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank					280,000	340,000	230,000									850,000
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	45,000	50,000	90,000	-	680,000	890,000	480,000	-	-	-	-	-	-	-	-	2,235,000

PROJECT TITLE:	Georgiaville Pond Dam - Revitalization Program	PROJECT NO.	30-ENG-04

DEPARTMENT: Town Engineer

PROJECT LOCATION: Georgiaville Pond Dam & Embankment

DEPARTMENT'S PROJECT RANKING (1-4):

3

 ${\bf COMMITTEE'S\ PROJECT\ RANKING\ (1-4):}$

3

PROJECT COMMENCEMENT YEAR:

2032

DESCRIPTION AND JUSTIFICATION

Evaluation program of the high hazard dam, in coordination with the-bi-annual RIDEM safety improvements inspection reports. Include a number of items included in the RIDEM dam inspection reports for further capital improvement consideration over a long-term period of time. Action projects will likely result in a dam embankment analysis, flow net modelling, embankment stabilization and hardening and 500-year flood contingency planning improvements all aimed at keeping points south of the Georgiaville Pond Dam and into Providence safe from the effects on climate change and flooding.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services			50,000	50,000	75,000	100,000					250,000			300,000		825,000
Construction						1,750,000			2,500,000			3,000,000				7,250,000
Equipment/Furnishings																-
Contingency									150,000			200,000		200,000		550,000
Totals:	-	-	50,000	50,000	75,000	1,850,000	-	-	2,650,000	-	250,000	3,200,000	-	500,000	-	8,625,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund			50,000	50,000	75,000	350,000			750,000		250,000	850,000		400,000		2,775,000
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees						150,000			150,000			350,000		100,000		750,000
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank						1,000,000			1,500,000			1,500,000				4,000,000
State Grant						350,000			250,000			500,000				1,100,000
Ice Rink																-
Water Supply																-
Sewer Authority					·											-
Totals:	-	-	50,000	50,000	75,000	1,850,000	-	1	2,650,000	-	250,000	3,200,000	-	500,000	-	8,625,000

PROJECT TITLE:	Old Forge Road Box Culvert Program	PROJECT NO.	28-ENG-05
DEPARTMENT:	Town Engineer		
PROJECT LOCATION:	Old Forge Road at Woonasquatucket River		
DEPARTMENT'S PROJECT RANKI	NG (1-4):4		
COMMITTEE'S PROJECT RANKIN	G (1-4):4		
PROJECT COMMENCEMENT YEA	R: 2037		

DESCRIPTION AND JUSTIFICATION

Create a long range culvert protection program for the Old Forge Road large size box culvert over the Woonsaquatucket River. Program is a low level effort to ensure the asset is maintained for the life of the infrastructure. In 2022 the culvert system is approximately 25-years of age with a 60-70 year life expectancy. Prudent inspection, preventative maintenance and planning during the mid-life cycle of the assets will ensure its optimal life expectancy is achieved, out to 2065.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services								75,000				25,000				100,000
Construction										150,000						150,000
Equipment/Furnishings																-
Contingency										15,000						15,000
Totals:	-	-	-	-	-	-	-	75,000	-	165,000	-	25,000	-	-	-	265,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund								75,000		150,000						225,000
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees										15,000		25,000				40,000
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	-	-	-	-	-	-	75,000	-	165,000	-	25,000	-	-	-	265,000

PROJECT TITLE:	Deerfield Drive Culvert Replacement Program	PROJECT NO.	28-ENG-06
DEPARTMENT:	Town Engineer		
PROJECT LOCATION:	Deerfield Drive at Stillwater Road		
DEPARTMENT'S PROJECT RANKI	NG (1-4): 3		
COMMITTEE'S PROJECT RANKIN	G (1-4):3		
PROJECT COMMENCEMENT YEAR	R:		

DESCRIPTION AND JUSTIFICATION

Create a long range culvert protection program for the Deerfiled Drive large diameter, dual 60-inch culvert system over the Stillwater River. Program is a low level effort to ensure the asset is maintained for the life of the infrastructure. In 2023 the culvert system is estimated to be approximately 50-years of age expectancy of 60-75 years. Prudent inspection, preventative maintenance and planning during the mid-life cycle of the assets will ensure its optimal life expectancy is achieved, out to 2048.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services												100,000	125,000			225,000
Construction															350,000	350,000
Equipment/Furnishings																-
Contingency												20,000	25,000		35,000	80,000
Totals:	-	-	-	-	-	-	-	-	-	-	-	120,000	150,000	-	385,000	655,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund												120,000	150,000		385,000	655,000
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	-	-	-	-	-	-	1	-	-		120,000	150,000	-	385,000	655,000

ROJECT TITLE:	South Glen Drive Culvert Replacement Program	PROJECT NO.	28-ENG-07

DEPARTMENT: Town Engineer

PROJECT LOCATION: South Glen Drive

DEPARTMENT'S PROJECT RANKING (1-4): 3

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

Create a long range culvert protection program for the South Glen Drive large diameter, 24-inch metal culvert system over the Slacks Reservoir Brook. Program is a low level effort to ensure the asset is maintained for the life of the infrastructure. In 2023 the culvert system is estimated to be approximately 50-years of age expectancy of 60-75 years. Prudent inspection, preventative maintenance and planning during the mid-life cycle of the assets will ensure its optimal life expectancy is achieved, out to 2048.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services			35,000													35,000
Construction					150,000											150,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	35,000	-	150,000	-	-	-	-	-	-	-	-	-	-	185,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund			35,000		150,000											185,000
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority																-
Totals:	-	-	35,000	-	150,000	-	-	-	-	-	-	-	-	-	-	185,000

PROJECT TITLE:	Compressors Replacement	PROJECT NO.
DEPARTMENT:	Ice Rink	
PROJECT LOCATION:	109 Pleasant View Avenue	
DEPARTMENT'S PROJECT RANK	NG (1-4):	
COMMITTEE'S PROJECT RANKIN	G (1-4):	
PROJECT COMMENCEMENT YEA	R: <u>2030</u>	

DESCRIPTION AND JUSTIFICATION

Total replacement of the Ice Rink's Compressor System, which will include construction of a new mechanical room, installation of three New Glycol Compressors, and the replacement of all relevant refrigerant piping. The existing compressor system in original to the facility and at this point will have a lifespan of fifty seven years. In addition, the refrigerant source of R-22 will be obsolete.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction	########															3,000,000
Equipment/Furnishings																-
Contingency																-
Totals:	########	_	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink	########															3,000,000
Water Supply																-
Sewer Authority																-
Totals:	########	1	-	-	-	-	-	-	1	-	-	-	-	-	-	3,000,000

PROJECT TITLE:	New Sports Impact Rubber Matting	PROJECT NO.	30-ICE-02
DEPARTMENT:	Ice Rink		
PROJECT LOCATION:	106 Pleasant View Avenue		
DEPARTMENT'S PROJECT RANKII	NG (1-4):1		
COMMITTEE'S PROJECT RANKING	G (1-4):1		
PROJECT COMMENCEMENT YEAR	2 :		
	DESCRIPTION AND JUSTIFICATION		

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings		125,000														125,000
Contingency																-
Totals:	-	125,000	-	-	-	-	-	-	_	-	-	-	-	-	-	125,000

	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	Total
General Fund																- '
Special Revenue - Equipment Reserve																- '
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink		125,000														125,000
Water Supply																-
Sewer Authority																-
Totals:	-	125,000	-	-	-	-	-	-	-	-	-	-	-	-	-	125,000

PROJECT TITLE:	New Ice Resurfacer Garage	PROJECT NO.	30
DEPARTMENT:	Ice Rink		
PROJECT LOCATION:	106 Pleasant View Avenue		
DEPARTMENT'S PROJECT RANKI	NG (1-4):1		
COMMITTEE'S PROJECT RANKIN	G (1-4):1		
PROJECT COMMENCEMENT YEA	R: <u>2032</u>		

DESCRIPTION AND JUSTIFICATION

New construction of an Ice Resurfacer Garage will provide more workable storage for the Ice Rink, straight access for the Zamboni to the Ice Playing Surface, and provide an air lock to assist with limiting the effects of humidity in the Ice Rink during the Spring and Summer months.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction			400,000													400,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	400,000	-	-	-	-	-	_	-	-	-	-	-	-	400,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink			400,000													400,000
Water Supply																-
Sewer Authority																-
Totals:	-	-	400,000	-	-	-	-	-	-	-	-	-	-	-	-	400,000

PROJECT TITLE:	New Ice Resurfacing Machine (Zamboni Electric 552)	PROJECT NO.	30-ICE-04
DEPARTMENT:	Ice Rink		
PROJECT LOCATION:	106 Pleasant View Avenue		
DEPARTMENT'S PROJECT RANKII	NG (1-4): 1		
COMMITTEE'S PROJECT RANKING	G (1-4):1		
PROJECT COMMENCEMENT YEAR	R:		

DESCRIPTION AND JUSTIFICATION

Replacement of the new ice resurfacing machine purchased in 2025, which will be eight years old at the time of replacement. This proposed purchase will include the trade-in of the existing Zamboni Electric 552 which will reduce the total cost.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings				275,000												275,000
Contingency																-
Totals:	-	-	-	275,000	-	-	-	-	_	-	-	-	-	-	-	275,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink				275,000												275,000
Water Supply																-
Sewer Authority																-
Totals:	-	-	-	275,000	-	-	-	-	-	-	-	-	-	-	-	275,000

OJECT TITLE:	New Pick-Up Truck with Plow	PROJECT NO.
PARTMENT:	Ice Rink	
ROJECT LOCATION:	106 Pleasant View Avenue	
EPARTMENT'S PROJECT RANK	NG (1-4): 3	
OMMITTEE'S PROJECT RANKI	G (1-4): 3	
ROJECT COMMENCEMENT YEA	R:	

DESCRIPTION AND JUSTIFICATION

Purchase a new Pick-up Truck with a plow, so the Ice Rink Staff can do all the necessary snow removal task related to operations. Presently, the Ice Rink contracts out it's snow removal services.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings					70,000											70,000
Contingency																-
Totals:	-	-	-	-	70,000	-	-	-	-	-	-	-	-	-	-	70,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink					70,000											70,000
Water Supply																-
Sewer Authority																-
Totals:	-	-	-	-	70,000	-	-	-	-	-	-	-	-	-	-	70,000

PROJECT TITLE:	New Ice Rink Lobby and Conference Room	PROJECT NO.	30-ICE-06
DEPARTMENT:	Ice Rink		
PROJECT LOCATION:	106 Pleasant View Avenue		
DEPARTMENT'S PROJECT RANKI	NG (1-4):1		
COMMITTEE'S PROJECT RANKIN	G (1-4):1		
PROJECT COMMENCEMENT YEAR	2 :		
	DESCRIPTION AND JUSTIFICATION		

New construction of a lobby and conference room area on the front of the Ice Rink.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction					650,000											650,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	-	650,000	1	1	1	-	-	-	-	-	-	-	650,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink					650,000											650,000
Water Supply																-
Sewer Authority																-
Totals:	-	-	-	-	650,000	-	-	-	-	-	-	-	-	-	-	650,000

PROJECT TITLE:	New Ice Rink Locker Room	PROJECT NO.	30-ICE-07
DEPARTMENT:	Ice Rink		
PROJECT LOCATION:	106 Pleasant View Avenue		
DEPARTMENT'S PROJECT RANKIN	NG (1-4): 1		
COMMITTEE'S PROJECT RANKING	G (1-4): <u> </u>		
PROJECT COMMENCEMENT YEAR	2 : 2036		
	DESCRIPTION AND JUSTIFICATION		

New construction of one new locker room for use by the general public, local youth hockey programs, local boys and girls high school hockey programs, and collegiate hockey programs

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction							650,000									650,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	-	1	-	650,000	-	-	-	-	-	-	-	-	650,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink							650,000									650,000
Water Supply																-
Sewer Authority																-
Totals:	-	-	-	-	-	-	650,000	-	-	-	-	-	-	-	-	650,000

PROJECT TITLE:	Low-E Ceiling Replacement	PROJECT NO.	30-ICE-08
DEPARTMENT:	Ice Rink		
PROJECT LOCATION:	106 Pleasant View Avenue		
DEPARTMENT'S PROJECT RANKIN	(G (1-4): 1		
COMMITTEE'S PROJECT RANKING	G (1-4):1		
PROJECT COMMENCEMENT YEAR	2 037		
	DESCRIPTION AND JUSTIFICATION		

Replacement of the Ice Surface Low-E Ceiling for energy efficiency purposes and to maintain the ice surface quality.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction								200,000								200,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	-	-	-	-	200,000	-	-	-	-	-	-	-	200,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink								200,000								200,000
Water Supply																-
Sewer Authority																-
Totals	s: -	-	-	-	-	-	-	200,000	-	-	-	-	-	-	-	200,000

PROJECT TITLE:	Electric Car Charger Upgrades	PROJECT NO.
DEPARTMENT:	Ice Rink	
PROJECT LOCATION:	106 Pleasant View Avenue	
DEPARTMENT'S PROJECT RANK	KING (1-4):2	
COMMITTEE'S PROJECT RANKI	ING (1-4): 2	
PROJECT COMMENCEMENT YE	ZAR:	

DESCRIPTION AND JUSTIFICATION

Upgrade of the two electric car charging stations installed in 2021.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings									150,000							150,000
Contingency																-
Totals:	-	-	-	-	-	-	-	-	150,000	1	-	-	-	-	-	150,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink									150,000							150,000
Water Supply																-
Sewer Authority																-
Totals:	-	-	-	-	-	-	-	-	150,000	-	-	-	-	-	-	150,000

JECT LOCATION: 106 Pleasant View Avenue ARTMENT'S PROJECT RANKING (1-4): 1 IMITTEE'S PROJECT RANKING (1-4): 1	JECT TITLE:	Emergency Generator Replacement	PROJECT N
PARTMENT'S PROJECT RANKING (1-4): MMITTEE'S PROJECT RANKING (1-4): 1	PARTMENT:	Ice Rink	
PARTMENT'S PROJECT RANKING (1-4): MMITTEE'S PROJECT RANKING (1-4): 1 OJECT COMMENCEMENT YEAR: 2039	OJECT LOCATION:	106 Pleasant View Avenue	
	ARTMENT'S PROJECT RANK!	NG (1-4): 1	
DJECT COMMENCEMENT YEAR: 2039	OMMITTEE'S PROJECT RANKIN	G (1-4): <u> </u>	
	OJECT COMMENCEMENT YEA	R:	

DESCRIPTION AND JUSTIFICATION

Replacement of the Emergency Generator that supplies power to the Ice Rink's Emergency Lighting and Fire/Sprinkler System. At the time of this project the age of the existing generator will be twenty years old.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings										150,000						150,000
Contingency																-
Totals:	-	-	-	-	-	-	-	-	-	150,000	1	-	-	-	-	150,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink										150,000						150,000
Water Supply																-
Sewer Authority																-
Totals:	_	-	-	-	-	-	-	-	-	150,000	-	-	-	-	-	150,000

PROJECT TITLE:	New Cooling Tov	wer
DEPARTMENT:	Ice Rink	
PROJECT LOCATION:	106 Pleasant View	w Avenue
DEPARTMENT'S PROJECT RAN	XING (1-4):	1
COMMITTEE'S PROJECT RANK	ING (1-4):	1
PROJECT COMMENCEMENT Y	AR:	2040

DESCRIPTION AND JUSTIFICATION

Installation of a new cooling tower for the Ice Rink's Refrigeration System, purchased in 2026, at this time the equipment will be 14 years old and showing signs of aging. Replacing this equipment will improve ice quality and operational efficiency.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings											450,000					450,000
Contingency																-
Totals:	-	-	-	-	1	-	-	1	-	-	450,000	-	-	-	-	450,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink											450,000					450,000
Water Supply																-
Sewer Authority																-
Totals:	_	-	-	-	-	-	-	-	-	-	450,000	-	-	-	-	450,000

PROJECT TITLE:	New Ice Resurfacing Machine (Zamboni Electric 552)	PROJECT NO.	30-ICE-12
DEPARTMENT:	Ice Rink		
PROJECT LOCATION:	106 Pleasant View Avenue		
DEPARTMENT'S PROJECT RANKIN	IG (1-4): 1		
COMMITTEE'S PROJECT RANKING	G (1-4): 1		
PROJECT COMMENCEMENT YEAR	2041 <u>2041</u>		
	DESCRIPTION AND HIGHER CATION		

DESCRIPTION AND JUSTIFICATION

Replacement of the new ice resurfacing machine purchased in 2033, which will be eight years old at the time of replacement. This proposed purchase will include the trade-in of the existing Zamboni Electric 552 which will reduce the total cost.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings												325,000				325,000
Contingency																-
Totals:	-	-	-	-	-	-	-	-	-	-	-	325,000	-	-	-	325,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink												325,000				325,000
Water Supply																-
Sewer Authority																-
Totals:	-	-	-	-	-	-	-	-	-	-	-	325,000	-	-	-	325,000

PROJECT TITLE:	New Roof	PROJECT NO.	30-ICE-13
DEPARTMENT:	Ice Rink		
PROJECT LOCATION:	106 Pleasant View Avenue		
DEPARTMENT'S PROJECT RANKIN	G (1-4): 1		
COMMITTEE'S PROJECT RANKING	G (1-4): <u> </u>		
PROJECT COMMENCEMENT YEAR	2 042		
	DESCRIPTION AND JUSTIFICATION		

Replacement if the Ice Rink's Carlisle Roof System, installed in 2012 and at this time will be 30 years old.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction													2,000,000			2,000,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	-	-	-	-	-	-	-	-	-	2,000,000	-	-	2,000,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink													2,000,000			2,000,000
Water Supply																-
Sewer Authority																-
Totals:	-	-	1	-	1	-	-	-	-	-	-	-	2,000,000	1	-	2,000,000

PROJECT TITLE:	New Desiccant Dehumidification System	PROJECT NO.	30-ICE-14
DEPARTMENT:	Ice Rink		
PROJECT LOCATION:	106 Pleasant View Avenue		
DEPARTMENT'S PROJECT RANKI	NG (1-4):1		
COMMITTEE'S PROJECT RANKIN	G (1-4):1		
PROJECT COMMENCEMENT YEAR	R: <u>2043</u>		
	DESCRIPTION AND HISTIEICATION		

Installation of a new desiccant dehumidification system throughout the ice rink facility to eliminate the humidity issues that are created in the warmer months of the year.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings														400,000		400,000
Contingency																-
Totals:	-	-	-	-	-	-	-	-	-	-	-	-	-	400,000	-	400,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink														400,000		400,000
Water Supply																-
Sewer Authority																-
Totals:	-	-	-	-	-	-	-	-	-	-	-	-	-	400,000	-	400,000

PROJECT TITLE:	New Pick-Up Truck with Plow	PROJECT NO.	30-
DEPARTMENT:	Ice Rink		
PROJECT LOCATION:	106 Pleasant View Avenue		
DEPARTMENT'S PROJECT RAN	KING (1-4): 3		
COMMITTEE'S PROJECT RANK	ING (1-4): 3		
PROJECT COMMENCEMENT Y	EAR:		

DESCRIPTION AND JUSTIFICATION

Purchase a new Pick-up Truck with a plow, so the Ice Rink Staff can do all the necessary snow removal task related to operations, at the time of this purchase the truck purchased in 2034 will be ten years old and in need of replacement.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction																-
Equipment/Furnishings															95,000	95,000
Contingency																-
Totals:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	95,000	95,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink															95,000	95,000
Water Supply																-
Sewer Authority																-
Totals:	_	-	-	-	-	-	-	-	-	-	-	-	-	-	95,000	95,000

ROJECT TITLE: SSES 1	rogram (Sanitary Sewer Evaluation Studie	PROJECT)	NO. 30-SEW-01
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DEPARTMENT: Sewer Authority

PROJECT LOCATION: Townwide-Various, within the Collection System

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2030

DESCRIPTION AND JUSTIFICATION

The SSES program is an ongoing lifelong program aimed at identifying, removing and reducing extraneous sources of otherwise clean water from entering the sewer system. The program's main goal is aimed at increasing system capacity, preserving WWTF & Pump Station capacities, reducing treatment costs and preserving the collection system to ensure long term use with minimal, reduced occurrences of overflows or bypass discharges. Program involves the use of existing flow monitoring data to prioritize sub-sewer areas for closed-circuit television (CCTV) exploration, identification of pipeline deficiencies, resolution of connection deficiencies, repair projects for mainline system deficiencies and educating the system users. Overall program is aimed at preservation of existing system capacity to ensure major capital upgrades are only executed when absolutely warranted. System program is required per US EPA Administrative Order issued to the Town of Smithfield in 2007.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services	25,000	25,000	25,000	25,000	35,000	35,000	35,000	35,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	520,000
Construction	75,000	75,000	75,000	75,000	75,000	75,000	75,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,325,000
Equipment/Furnishings																-
Contingency																-
Totals:	100,000	100,000	100,000	100,000	110,000	110,000	110,000	135,000	140,000	140,000	140,000	140,000	140,000	140,000	140,000	1,845,000

	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	Total
General Fund																- '
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																_
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority	100,000	100,000	100,000	100,000	110,000	110,000	110,000	135,000	140,000	140,000	140,000	140,000	140,000	140,000	140,000	1,845,000
Totals:	100,000	100,000	100,000	100,000	110,000	110,000	110,000	135,000	140,000	140,000	140,000	140,000	140,000	140,000	140,000	1,845,000

PROJECT TITLE:	WWTF Chlorination & Disinfection System Upgrades	PROJECT NO.	30-SEW-02
DEPARTMENT:	Sewer Authority		
PROJECT LOCATION:	20 Esmond Mill Drive, WWTF		
DEPARTMENT'S PROJECT RANKII	NG (1-4): 4		
COMMITTEE'S PROJECT RANKING	G (1-4):4		
PPO IFCT COMMENCEMENT VEAL	2028		

DESCRIPTION AND JUSTIFICATION

Rebuild system components in the Chlorination and the Odor Control Systems. Replace the recirculation plant water system piping and pumps throughout the plant facility. Make structural and cosmetic repairs to the Chlorination system contact tanks, including walls, tiles, communications, outlet skimmer trough and interior baffles. Upgrade and overhaul the odor control system controls, blowers and outlet stacks. Planning for this upgrade is predicted in earlier capital planning.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services																-
Construction	250,000															250,000
Equipment/Furnishings	80,000															80,000
Contingency	25,000															25,000
Totals:	355,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	355,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority	355,000															355,000
Totals:	355,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	355,000

PROJECT TITLE:	Whipple Avenue Pump Station Upgrade - Collection System	PROJECT NO.	30-SEW-03
DEPARTMENT:	Sewer Authority		
PROJECT LOCATION:	Whipple Avenue at Cross Street		
DEPARTMENT'S PROJECT RANKI	NG (1-4):3		
COMMITTEE'S PROJECT RANKIN	G(1-4):		

DESCRIPTION AND JUSTIFICATION

Plan, Design, Permit & Install upgraded components at the Whipple Avenue Sewer Pump Station to accommodate existing and future demands being placed on the pump station due to development in the collection system zone contributing to the station. Planned station replacement will entail climate & flood resiliency planning. Preliminary planning costs are realized in the 5-year CIP in FY27.

2029

PROJECT COMMENCEMENT YEAR:

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services	75,000															75,000
Construction	350,000	200,000														550,000
Equipment/Furnishings																-
Contingency																-
Totals:	425,000	200,000	-	-	-	-	-	-	_	-	-	-	-	-	-	625,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank	75,000	200,000														275,000
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority	350,000															350,000
Totals:	425,000	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	625,000

PROJECT TITLE:	Pump Station Bypass Equipment Retrofit - Collection System	PROJECT NO.	30-SEW-04
DEPARTMENT:	Sewer Authority		
PROJECT LOCATION:	Various Sewer Pump Stations - Town-Wide		
DEPARTMENT'S PROJECT RANKIN	NG (1-4): 4		
COMMITTEE'S PROJECT RANKING	G (1-4): 4		
PROJECT COMMENCEMENT YEAR	2 :		

DESCRIPTION AND JUSTIFICATION

Sequentially install bypass equipment for alternate pumping methods at all twelve system facility pump stations as a matter of resiliency. Whipple Avenue & Camp Street pump stations have both had bypass equipment installations completed.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000						100,000
Construction	25,000	35,000	35,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000						375,000
Equipment/Furnishings																-
Contingency																-
Totals:	35,000	45,000	45,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	-	-	-	-	-	475,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority	35,000	45,000	45,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000						475,000
Totals:	35,000	45,000	45,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	-	-	-	-	-	475,000

PROJECT TITLE:	Valley View Pump Station Upgrades	PROJECT NO.	30-SEW-05
DEPARTMENT:	Sewer Authority		
PROJECT LOCATION:	Sewer Pump Stations - Valley View Drive		
DEPARTMENT'S PROJECT RANKII	NG (1-4):4		
COMMITTEE'S PROJECT RANKING	G (1-4): 4		
PROJECT COMMENCEMENT YEAR	R:		

DESCRIPTION AND JUSTIFICATION

Strategic long term planning to upgrade aging pump stations. Valley View Drive station is vintage era pump station, circa 1978.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services				25,000	25,000	40,000										90,000
Construction					150,000	200,000										350,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	25,000	175,000	240,000	-	-	-	-	-	-	-	-	-	440,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority				25,000	175,000	240,000										440,000
Totals:	-	-	-	25,000	175,000	240,000	-	-	-	-	-	-	-	-	-	440,000

OJECT TITLE:	Commerce Street Pump Station Upgrades	PROJECT NO.
TMENT:	Sewer Authority	
JECT LOCATION:	Sewer Pump Stations - Commerce Street	
ARTMENT'S PROJECT RANK	ING (1-4):4	
MMITTEE'S PROJECT RANKI	NG (1-4):4	
OJECT COMMENCEMENT YE	AR: 2034	

DESCRIPTION AND JUSTIFICATION

Strategic long term planning to upgrade aging pump stations. Commerce Street pump station is vintage era pump station, circa 1978.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services					25,000	40,000										65,000
Construction						150,000	250,000									400,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	-	25,000	190,000	250,000	-	-	-	-	-	-	-	-	465,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority					25,000	190,000	250,000									465,000
Totals:	-	-	-	-	25,000	190,000	250,000	-	-	-	-	-	-	-	-	465,000

PROJECT TITLE:	Farnum Pike Pump Station Upgrades	PROJECT NO.	30-SEW-07
DEPARTMENT:	Sewer Authority		
PROJECT LOCATION:	Sewer Pump Stations - Farnum Pike		
DEPARTMENT'S PROJECT RANKI	NG (1-4):4		
COMMITTEE'S PROJECT RANKING	G (1-4):4		
PROJECT COMMENCEMENT YEAR	R:		

DESCRIPTION AND JUSTIFICATION

Strategic long term planning to upgrade aging pump stations. Farnum Pike pump station is vintage era pump station, circa 1978. Farnum Pike station saw upgrades in 2002.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services						25,000	40,000									65,000
Construction							150,000	250,000								400,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	-	1	25,000	190,000	250,000	-	-	-	-	-	-	-	465,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority						25,000	190,000	250,000								465,000
Totals:	-	-	-	-	-	25,000	190,000	250,000	-	-	-	-	-	-	-	465,000

PROJECT TITLE:	Maplecrest Drive/Factory Pond Pump Station Upgrades	PROJECT NO.	30-SEW-08
DEPARTMENT:	Sewer Authority		
PROJECT LOCATION:	Sewer Pump Stations - Maplecrest Drive		
DEPARTMENT'S PROJECT RANKIN	(G (1-4): 4		
COMMITTEE'S PROJECT RANKING	G (1-4): <u>4</u>		
PROJECT COMMENCEMENT YEAR	<u>2038</u>		

DESCRIPTION AND JUSTIFICATION

Strategic long term planning to upgrade aging pump stations. Maplecrest Drive/Factory Pond pump station is newer era station included to Sewer Authority inventory circa 1989 during construction of Factory Pond residential subdivision.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services									25,000	40,000						65,000
Construction										150,000	200,000					350,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	-	-	-	-	-	25,000	190,000	200,000	-	-	-	-	415,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority									25,000	190,000	200,000					415,000
Totals:	-	-	-	-	-	-	-	-	25,000	190,000	200,000	-	-	-	-	415,000

ROJECT TITLE:	Island Woods Pump Station Upgrades	PROJECT NO.
CPARTMENT:	Sewer Authority	
ROJECT LOCATION:	Sewer Pump Stations - Douglas Pike	
EPARTMENT'S PROJECT RAI	WKING (1-4): 4	
OMMITTEE'S PROJECT RANI	ING (1-4): 4	
ROJECT COMMENCEMENT Y	EAR: 2040	

DESCRIPTION AND JUSTIFICATION

Strategic long term planning to upgrade aging pump stations. Island Woods/Douglas Pike pump station is newer era, high capacity station included to Sewer Authority inventory circa 1996 during construction of Island Woods Commerce Park.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services											30,000	40,000				70,000
Construction												200,000	200,000			400,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	-	1	-	-	1	-	-	30,000	240,000	200,000	-	-	470,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority											30,000	240,000	200,000			470,000
Totals:	-	-	-	-	-	-	-	-	-	-	30,000	240,000	200,000	-	-	470,000

PROJECT TITLE:	Rogler Farm Pump Station Upgrades	PROJECT NO.	
DEPARTMENT:	Sewer Authority		
PROJECT LOCATION:	Sewer Pump Stations - Douglas Pike		
DEPARTMENT'S PROJECT RANKI	NG (1-4): 4		
COMMITTEE'S PROJECT RANKIN	G (1-4): 4		
PROJECT COMMENCEMENT YEA	R :		

DESCRIPTION AND JUSTIFICATION

Strategic long term planning to upgrade aging pump stations. Roger Farm pump station is newer era, high capacity station included to Sewer Authority inventory circa 1985+/- during construction of later phases of Wionkhiege Valley Estate.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services												20,000	30,000			50,000
Construction													150,000	100,000		250,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	-	1	-	-	1	-	-	-	20,000	180,000	100,000	-	300,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority												20,000	180,000	100,000		300,000
Totals:	_	-	-	-	-	-	-	-	-	-	-	20,000	180,000	100,000	-	300,000

PROJECT TITLE:	Burlingame Pump Station Upgrades	PROJECT NO.	30-SEW-11
DEPARTMENT:	Sewer Authority		
PROJECT LOCATION:	Sewer Pump Stations - Burlingame Road (north, off Latham Farm Rd)		
DEPARTMENT'S PROJECT RANKII	NG (1-4): 4		
COMMITTEE'S PROJECT RANKING	G (1-4): 4		
PROJECT COMMENCEMENT YEAR	R:		

DESCRIPTION AND JUSTIFICATION

Strategic long term planning to upgrade aging pump stations. Burlingame pump station is newer era, high capacity station included to Sewer Authority inventory circa 1983+/- during construction of middle phases of Wionkhiege Valley Estate.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services													30,000			30,000
Construction													150,000	150,000	75,000	375,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	-	1	-	-	1	-	-	-	-	180,000	150,000	75,000	405,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority												·	180,000	150,000	75,000	405,000
Totals:	-	-	-	-	-	-	-	-	-	-	-	-	180,000	150,000	75,000	405,000

PROJECT TITLE:	Fox Run Pump Station Upgrades	PROJECT NO.	30-SEW-12
DEPARTMENT:	Sewer Authority		
PROJECT LOCATION:	Sewer Pump Stations - Clarence Thurber Blvd.		
DEPARTMENT'S PROJECT RANKIN	G (1-4): 4		
COMMITTEE'S PROJECT RANKING	G (1-4): <u>4</u>		
PROJECT COMMENCEMENT YEAR	2 043		

DESCRIPTION AND JUSTIFICATION

Strategic long term planning to upgrade aging pump stations. Fox Run pump station is newer era, high capacity station included to Sewer Authority inventory circa 1998+/- during construction of Fox Run Estates.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services														30,000		30,000
Construction															150,000	150,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	-	1	-	-	1	-	-	1	-	-	30,000	150,000	180,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																_
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority														30,000	150,000	180,000
Totals:	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000	150,000	180,000

DEPARTMENT: Sewer Authority PROJECT LOCATION: Sewer Pump Stations - Latham Farm Road DEPARTMENT'S PROJECT RANKING (1-4): 4 COMMITTEE'S PROJECT RANKING (1-4): 4	-SEW-13
DEPARTMENT'S PROJECT RANKING (1-4): 4 COMMUTATION OF THE PROJECT PANKING (1-4):	
COMMUTATERIC PROJECT BANKING (4.4)	
COMMITTEE'S PROJECT RANKING (1-4): 4	
PROJECT COMMENCEMENT YEAR: 2044	

DESCRIPTION AND JUSTIFICATION

Strategic long term planning to upgrade aging pump stations. Latham Farm pump station is newer era, high capacity station included to Sewer Authority inventory circa 1993+/- during construction of the latter phases of Wionkhiege Valley Estate.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services															25,000	25,000
Construction																-
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	-	1	-	-	1	-	-	-	-	-	-	25,000	25,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority															25,000	25,000
Totals:	_	-	-	-	-	-	-	-	-	-	-	-	-	-	25,000	25,000

PROJECT TITLE:	Roger Williams Drive Pump Station Upgrades	PROJECT NO.	30-SEW-14
DEPARTMENT:	Sewer Authority		
PROJECT LOCATION:	Sewer Pump Stations - Roger Williams Drive, Johnston		
DEPARTMENT'S PROJECT RANKIN	IG (1-4): 4		
COMMITTEE'S PROJECT RANKING	G (1-4): 4		
PROJECT COMMENCEMENT YEAR	2044 <u>2044</u>		

DESCRIPTION AND JUSTIFICATION

Strategic long term planning to upgrade aging pump stations. Roger Williams Drive pump station is newer era, high capacity station included to Sewer Authority inventory circa 1981+/- during construction the Oakhurst Plat on the Smithfield/Johnston boundary.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services															30,000	30,000
Construction																-
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	-	1	-	-	1	-	-	-	-	-	-	30,000	30,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply																-
Sewer Authority															30,000	30,000
Totals:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000	30,000

PROJECT TITLE:	Harris Road Water Main Installation	PROJECT NO.	30-WTR-01
DEPARTMENT:	Smithfield Water Supply Board		
PROJECT LOCATION:	Harris Road		
DEPARTMENT'S PROJECT RANKII	NG (1-4):1		
COMMITTEE'S PROJECT RANKING	G (1-4):1		
PROJECT COMMENCEMENT YEAR	R: 2030		

DESCRIPTION AND JUSTIFICATION

With the installation of the water main on Rte. 116 to make an interconnection with the Greenville Water District water system completed previously, the section of Rte. 116 from Rte. 7 northeast towards the Rocky Hill water storage tank remains without a redunt supply. The installation of a water main on Harris Avenue would provide that redundancy along with improved water quality.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services	200,000															200,000
Construction		5,000,000														5,000,000
Equipment/Furnishings																-
Contingency																-
Totals:	200,000	5,000,000	-	-	-	-	-	-	_	-	-	-	-	-	-	5,200,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																_
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																_
School Fund Balance																_
Capital Reserve Fund - School																_
Impact Fees																_
General Obligation Bond																_
Covid Grant																_
RI Infrastructure Bank																_
State Grant																-
Ice Rink																-
Water Supply	200,000	5,000,000														5,200,000
Sewer Authority	·															-
Totals:	200,000	5,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,200,000

ROJECT TITLE:	Water Supply Storag	ge Facility
EPARTMENT:	Smithfield Water Su	pply Board
ROJECT LOCATION:	Town-Wide	
EPARTMENT'S PROJECT RANK	ING (1-4):	1
OMMITTEE'S PROJECT RANKI	NG (1-4):	1
ROJECT COMMENCEMENT YE	AR:	2030

DESCRIPTION AND JUSTIFICATION

The SWSB utilizes the DPW facility at 3 Spragueville Road. The storage of material is limited and in addition to the two vehicles, piping, valves and repair materials are spread out between available space at the pump stations and a small storage area attached to the back storage garage at the DPW. As the department advances a dedicated storage facility will be more appropriate for operations. The Department of Health has noted on previous inspections that the pump stations, which are used for some storage, are crowded.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services	20,000															20,000
Construction		200,000														200,000
Equipment/Furnishings																-
Contingency																-
Totals:	20,000	200,000	-	-	-	-	-	-	_	-	-	-	-	-	-	220,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																_
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																_
School Fund Balance																_
Capital Reserve Fund - School																_
Impact Fees																_
General Obligation Bond																_
Covid Grant																_
RI Infrastructure Bank																_
State Grant																-
Ice Rink																-
Water Supply	20,000	200,000														220,000
Sewer Authority		·														-
Totals:	20,000	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	220,000

JECT TITLE:	Water Supply Storage Facility	P
RTMENT:	Smithfield Water Supply Board	
DJECT LOCATION:	Town-Wide	
ARTMENT'S PROJECT RANKI	NG (1-4):1	
MMITTEE'S PROJECT RANKIN	G (1-4):	
ROJECT COMMENCEMENT YEAR	R:	

DESCRIPTION AND JUSTIFICATION

With the installation of the water main on Rte. 116 to make an interconnection with the Greenville Water District water system completed previously, along with the water main on Harris Avenue to provide that redundancy along to the Rocky Hill Road area, the remaining section of town without a redundant supply would be the Log Road section of town. The installation of a water line on Farnum Pike from Rte. 116 north approximately 1,100 feet to connect to the existing main would provide the needed redundancy.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services			150,000													150,000
Construction				1,500,000												1,500,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	150,000	1,500,000	-	-	-	-	-	-	-	-	-	-	1	1,650,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																_
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																_
School Fund Balance																_
Capital Reserve Fund - School																_
Impact Fees																_
General Obligation Bond																_
Covid Grant																_
RI Infrastructure Bank																_
State Grant																_
Ice Rink																-
Water Supply			150,000	1,500,000												1,650,000
Sewer Authority																-
Totals:	-	-	150,000	1,500,000	-	-	-	-	-	-	-	-	-	-	-	1,650,000

PROJECT TITLE:	Water Main Installation - Rte. 116		PROJECT NO.
DEPARTMENT:	Smithfield Water Supply Board		
PROJECT LOCATION:	Appian Way to Rte. 7		
DEPARTMENT'S PROJECT RANK	NG (1-4): 1		
COMMITTEE'S PROJECT RANKIN	G (1-4):		
PROJECT COMMENCEMENT YEA	R:2035		

DESCRIPTION AND JUSTIFICATION

The installation of a 12" water main in Rte. 116 from Appian Way to Rte. 7 would provide improved water capacity in the redundancy of the entire water system.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services						200,000										200,000
Construction							3,000,000									3,000,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	-	-	200,000	3,000,000	-	-	-	-	-	-	-	-	3,200,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply						200,000	3,000,000									3,200,000
Sewer Authority							·									-
Totals:	-	-	-	-	-	200,000	3,000,000	-	-	-	-	-	-	-	-	3,200,000

PROJECT TITLE:	Joint Wholesale Water Supply with the Greenville Water District	PROJECT NO.	30-WTR-05
DEPARTMENT:	Smithfield Water Supply Board		
PROJECT LOCATION:	Town-Wide		
DEPARTMENT'S PROJECT RANKII	NG (1-4):1		
COMMITTEE'S PROJECT RANKING	G (1-4):1		
PROJECT COMMENCEMENT YEAR	R: <u>2037</u>		

DESCRIPTION AND JUSTIFICATION

A joint project to extend the water main from the GWD to the Citizens Bank complex in Johnston would provide a third connection for both SWSB and GWD. This would secure water supply for Smithfield for the foreseeable future.

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
Land																-
Professional Services								250,000								250,000
Construction									3,000,000							3,000,000
Equipment/Furnishings																-
Contingency																-
Totals:	-	-	-	-	-	-	-	250,000	3,000,000	-	-	-	-	-	-	3,250,000

	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Total
General Fund																-
Special Revenue - Equipment Reserve																-
Special Revenue - Rescue / EMS Billing																-
School Fund Balance																-
Capital Reserve Fund - School																-
Impact Fees																-
General Obligation Bond																-
Covid Grant																-
RI Infrastructure Bank																-
State Grant																-
Ice Rink																-
Water Supply								250,000	3,000,000							3,250,000
Sewer Authority																-
Totals:	-	-	-	-	-	-	-	250,000	3,000,000	-	-	-	-	-	-	3,250,000

TOWN OF SMITHFIELD CAPITAL IMPROVEMENT PROGRAM PLAN 2030-2044

Summary Table of Capital Improvement Projects

CIP # Ran 30-PD-01	ent. Com	m.			Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year I	iscal Year	Fiscal Year	Total Capital	
80-PD-01	nking Ranki	m. ing Office/Department	Location	Project Name	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Costs	Funding Source
	1 1	Police Department	215 Pleasant View Avenue	Vehicle Replacement Program	260,000	260,000	260,000	280,000	280,000	280,000	280,000	280,000	280,000	280,000	280,000	280,000	280,000	300,000	300,000	4,180,000	Special Revenue-Equipment Reserve
0-PD-02	1 1	Police Department	215 Pleasant View Avenue	Parking Lot Replacement	260,000	-	-		-	-	-	-1	-1	-	-	-	-	-	-	260,000	Special Revenue-Equipment Reserve
0-PD-03	1 1	Police Department	215 Pleasant View Avenue	Garage Roof Replacement	12,000	-	-	-	-	-	-		-	-	-	-	-	-	-	12,000	Special Revenue-Equipment Reserve
80-PD-04	1 1	Police Department	215 Pleasant View Avenue	Police Station Roof Replacement		-	-	-	-	-	-	70,000	-	-	-	-	-	-	-	70,000	Special Revenue-Equipment Reserve
				Totals - Police Department	532,000	260,000	260,000	280,000	280,000	280,000	280,000	350,000	280,000	280,000	280,000	280,000	280,000	300,000	300,000	4,522,000	-,
							•														
0-FD-01	2 2	Fire Department	Town-Wide	Large Diameter Fire Hose	15,000	-	15,000	-	-	15,000	-	-	-	-	-	-	-	-	-	45,000	Special Revenue - EMS Billing
80-FD-02	1 1	Fire Department	Town-Wide	Protective Clothing - FF Turnout Gear	65,000	65,000	65,000	65,000	65,000	70,000	70,000	70,000	70,000	70,000	75,000	75,000	75,000	75,000	75,000	1,050,000	Special Revenue - EMS Billing
80-FD-03	1 1	Fire Department	Town-Wide - Reescues	Stretcher Replacement	30,000	-	-	32,000	-	-	-	-	-	-	-	-	-	-	-	62,000	Special Revenue - EMS Billing
0-FD-04	2 2	Fire Department	66 Farnum Pike	Painting Outside Bricks at Staion #2	-	-	100,000	-	-	-	-	-	-	-	-	-	-	-	-	100,000	Special Revenue - EMS Billing
0-FD-05	2 3	Fire Department	Town-Wide	Hose Appliance upgrades and replacement of worn equipment	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	50,000	Special Revenue - EMS Billing
0-FD-06	2 3	Fire Department	Town-Wide	Desktop Computer Upgrades	25,000	- 1	-	25,000	- 1	-	-	- 1	- 1	-	-	-	-	-	-	50,000	Special Revenue - EMS Billing
0-FD-07	1 1	Fire Department	Town-Wide - Reescues	EMS Technology	25,000	-	25,000		25,000	- 1	25,000	-	- 1	-		-	-			100,000	Special Revenue - EMS Billing
30-FD-08	1 1	Fire Department	Rescue 1	Rescue 1 - Capital Leasing Program	72,000	-	-	-	-	-	-			-	-	-	-	-	-	72,000	Special Revenue - EMS Billing
0-FD-09	1 1	Fire Department	Engine 2	Engine 2 - Capital Leasing Program	175,000	175,000	175,000	175,000	-	-	-	-	-	-	-	-	-	-	-	700,000	Special Revenue - EMS Billing
0-FD-10	1 1	Fire Department	Town-Wide	Replace Self-Contained Breathing Apparatus	- 1	150,000	-	-	150,000	-	-	150,000	-	-	-	-	-	-	-	450,000	Special Revenue - EMS Billing
	2 3	Fire Department	Town-Wide	Training Props Maintenance/Purchase	25,000	-	-	-	25,000	-	-	-	25.000	-	40,000	-	25,000	-	-	140,000	Special Revenue - EMS Billing
0-FD-12	2 2	Fire Department	Headquarters	Administratvie Vehicle Replacement Program	-	60,000	-	-	-	70,000	-	-	-	80,000	-	-	-	-	90,000	300,000	Special Revenue - EMS Billing
80-FD-13	1 1	Fire Department	Town-Wide - Reescues	IV Pump Replacements	-	-	25,000	-	-	-	-	-	-	-	-	-	-			25,000	Special Revenue - EMS Billing
80-FD-14	2 3	Fire Department	Log Road Drill Yard	Burn Trainer Refurbishment	-	-		35,000	-	-	-	-	-	-	-	-	-	-	-	35,000	Special Revenue - EMS Billing
80-FD-15	1 3	Fire Department	Town-Wide	Fire Technology	-	-	20,000		20,000	-	-		20.000	-	20,000		-		-	80,000	Special Revenue - EMS Billing
80-FD-16	2 2	Fire Department	607 Putman Pike	Replace Station #1 Roof					,		80.000									80,000	Special Revenue - EMS Billing
80-FD-17	1 1	Fire Department	Town-Wide	Replace EKG Monitors				135,000		180,000	00,000									315,000	Special Revenue - EMS Billing
80-FD-18	1 1	Fire Department	Rescue 2	Rescue 2 - Capital Leasing Program				90,000	90,000	90,000	90,000	90,000								450,000	Special Revenue - EMS Billing
0-FD-19	2 2	Fire Department	66 Farnum Pike	Station #2 Fire Alarm System Upgrade				50,000	90,000	90,000	60,000	20,000								60,000	Special Revenue - EMS Billing
80-FD-19	1 1	Fire Department	Town-Wide	Replace Portable Radios			-	75,000	75,000	75.000	75,000		-	-	-				-	300,000	Special Revenue - EMS Billing Special Revenue - EMS Billing
80-FD-21	2 2	Fire Department	Town-Wide	Administratvie Vehicle Replacement Program			-	75,000	115,000	75,000	75,000									115,000	Special Revenue - EMS Billing Special Revenue - EMS Billing
80-FD-22	2 2	Fire Department	66 Farnum Pike	Replace pitched roof at Station #2		-	-		115,000	-	-		100.000	-	-				-	100,000	Special Revenue - EMS Billing Special Revenue - EMS Billing
80-FD-22 80-FD-23	2 2	Fire Department Fire Department	Town-Wide	Hose Replacement - Small Diameter			-			20,000	-	20,000	100,000	20,000		-		-		60,000	Special Revenue - EMS Billing Special Revenue - EMS Billing
	2 2		Town-Wide Town-Wide			-	-	-		190,000	190.000	190,000	190,000	20,000 190,000		-			-	950,000	
80-FD-24	! !	Fire Department		Engine 1 - Capital Leasing Program			-	-						190,000						950,000 550,000	Special Revenue - EMS Billing
80-FD-25	1 1	Fire Department	Town-Wide	Rescue 3 - Capital Leasing Program		-	-		110,000	110,000	110,000	110,000	110,000	120.000		-			-		Special Revenue - EMS Billing Special Revenue - EMS Billing
80-FD-26	1 1	Fire Department	Town-Wide	Replace Jaws of Life	-	-	-	-	-		-	-		130,000	-	-	-	-	-	130,000	Special Revenue - EMS Billing
				Totals - Fire Department	432,000	450,000	475,000	632,000	675,000	820,000	700,000	630,000	515,000	490,000	135,000	75,000	100,000	75,000	165,000	6,369,000	
80-DPW-01	1 1	Public Works	Town-Wide	DPW Equipment/Fleet Replacement Program	425,000	320,000	240,000	280,000	300,000	250,000	340,000	330,000	250,000	250,000	250,000	-	-	100,000	-	3,335,000	General Fund
80-DPW-02	1 1	Public Works	3 Spragueville Road	Vehicle Wash Facility	25,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	100,000	General Fund
				Totals - Public Works Department	450,000	395,000	240,000	280,000	300,000	250,000	340,000	330,000	250,000	250,000	250,000	-	-	100,000	-	3,435,000	
0-P&R-01	1 1	Parks & Recreation	Deerfield Park Garage	Deerfield Park Maintenance Garage Renovations	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,000	General Fund
0-P&R-02	1 1	Parks & Recreation	Parks & Recreation - Town-wide	Truck Replacement Program	-	-	75,000	85,000	-	-	85,000	-	-	80,000	80,000	-	-	-	-	405,000	General Fund
0-P&R-03	1 1	Parks & Recreation	Parks & Recreation	Mower Replacement Program	-	-	40,000	85,000	40,000	-	-	-	-	-	45,000	-	-	-	-	210,000	General Fund
0-P&R-04	1 1	Parks & Recreation	Deerfield Park - Soccer/Playground Area	Deerfield Park - Concession/Restrooms Renovations	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35,000	General Fund
0-P&R-05	1 1	Parks & Recreation	Deerfield Park - Baseball Field	Deerfield Park - Concession/Restroom Renovations	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35,000	General Fund
				Totals - Parks & Recreation	120,000	-	115,000	170,000	40,000	-	85,000	-	-	80,000	125,000	- 1	-	-	-	735,000	
0-SC-01	2 2	Senior Center	1 William J Hawkins Jr. Trail	Senior Center Kitchen Updates	-	14,000	-		- 1	-	- 1	-	-	-	-	-				14,000	General Fund
30-SC-02	3 2	Senior Center	1 William J Hawkins Jr. Trail	Senior Center Exterior Renovations	-	-	-	75,000	25,000	-	-	-	-	-	-	-	-	-	-	100,000	General Fund
0-SC-03	4 1	Senior Center	1 William J Hawkins Jr. Trail	Combining Banquet and Bingo Room		-	13,000	150,000	150,000	50,000	-	- 1	-	-	-	-	-	-	-	363,000	General Fund
				Totals - Senior Center	-	14,000	13,000	225,000	175,000	50,000	-					-		-		477,000	
						,		,	,	,										,	
80-SCH-01	1 1	School Department	Department-Wide	Vehicle Replacement				80,000					-							80,000	School Fund Balance
80-SCH-02	1 1	School Department	Smithfield High & Gallagher Middle Schools	Repairing and Repaving Parking Lots; Improvement of Grounds	250,000	225,000	605,000													1.080,000	School Capital Reserve
80-SCH-03	1 1	School Department	Smithfield High School	Replace Cabinetry with ADA Accessible PL Units	250,000	225,000	002,000	110.000												110,000	School Capital Reserve
	4 4	School Department	Smithfield High School	Install ADA Conpliant Field House				110,000				3,500,000								3,500,000	GO Bond
80-SCH-05	2 2	School Department	Smithfield High School	Doors & Door Hardware Replacement	134.600	134,600	<u>-</u>					5,500,000								269,200	School Capital Reserve
80-SCH-06	1 1	School Department	Smithfield High School	Abatement of and Replacement of Existing Flooring	1 405 716	1.405.716	1 405 716	-			-		-	-						4.217.148	School Capital Reserve
80-SCH-07	2 2	School Department	Smithfield High School		80,000	1,405,710	1,405,710				-			-						80,000	School Capital Reserve
	3 3			High School Weight Training Room Upgrades	80,000		<u>-</u>				-			250,000	250.000						
80-SCH-08 80-SCH-09	! !	School Department	Smithfield High School	Misc. Renovation Projects	150,000	150,000	-	-			-			250,000	250,000					500,000 300,000	School Capital Reserve
	1 1	School Department	Smithfield High School	Window Replacement			- 140 500	-		-	-		-	-	-	-	-		-		School Capital Reserve
30-SCH-10	1 1	School Department	Gallagher Middle School	Abatement of & Replacement of Existing Flooring	140,700	140,700	140,700	-	-	-	-	-	-	-	-	-	-	-	-	422,100	School Capital Reserve
30-SCH-11	1 1	School Department	Gallagher Middle School	Window Replacement	226,350		-	-	-	-	-	-	-	-			-		-	226,350	School Capital Reserve
30-SCH-12	1 1	School Department	Gallagher Middle School	Doors & Door Hardware Replacement	78,716	78,720			-	-	-	- -		-	-					157,436	School Capital Reserve
		School Department	Gallagher Middle School	Ceiling Replacement Projects	134,682	134,682	134,682	134,682	134,682	134,682	134,682	134,682		-	-		-	-	-	1,077,456	School Capital Reserve
80-SCH-13	1 1						1.54,002	154,002						- 1	-	-	-	-	-	535,000	School Capital Reserve
80-SCH-14	1 1 2	School Department	Gallagher Middle School	Renovation of Locker Rooms	360,000	175,000	1,54,062	134,002	-	-	-							600,000			School Capital Reserve
80-SCH-14 80-SCH-15	1 1 2 2 1 1	School Department School Department	Gallagher Middle School Pleasant View Elementary School	Window Replacement			-		-			-	-	-	-		-			600,000	
80-SCH-14 80-SCH-15 80-SCH-16	1 1 2 2 1 1 1 1	School Department School Department School Department	Gallagher Middle School Pleasant View Elementary School Old County Elementary School	Window Replacement Roof Replacement					350,000		- - -		-	-	-	-	-	-	-	350,000	School Capital Reserve
80-SCH-14 80-SCH-15 80-SCH-16 80-SCH-17	1 1 2 2 1 1 1 1 1 1 1 1 1	School Department School Department School Department School Department	Gallagher Middle School Pleasant View Elementary School Old County Elementary School Old County Elementary School	Window Replacement Roof Replacement Window Replacement				-	-	- - - -	- - - -		-	-	-	-	600,000	-	-	350,000 600,000	School Capital Reserve
80-SCH-14 80-SCH-15 80-SCH-16 80-SCH-17 80-SCH-18	1 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1	School Department School Department School Department	Gallagher Middle School Pleasant View Elementary School Old County Elementary School Old County Elementary School Raymond C. LaPerche Elementary School	Window Replacement Roof Replacement Window Replacement Window Replacement					-	- - - -	-			- - -		-	600,000	-	600,000	350,000 600,000 600,000	School Capital Reserve School Capital Reserve
80-SCH-14 80-SCH-15 80-SCH-16 80-SCH-17 80-SCH-18 80-SCH-19	1 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	School Department	Gallagher Middle School Pleasant View Elementary School Old County Elementary School Old County Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School	Window Replacement Roof Replacement Window Replacement Window Replacement Window Replacement Roof Replacement				13-1,002	350,000	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - -	- - - - 600,000	600,000		600,000	350,000 600,000 600,000 600,000	School Capital Reserve School Capital Reserve School Capital Reserve
80-SCH-14 80-SCH-15 80-SCH-16 80-SCH-17 80-SCH-18 80-SCH-19 80-SCH-20	1 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 3 3 3	School Department	Gallagher Middle School Pleasant Vew Elementary School Old County Elementary School Old County Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Smithfield High & Gallagher Middle Schools	Window Replacement Roof Replacement Window Replacement Window Replacement Roof Replacement Comerator Replacement					350,000 - - - 200,000	- - - - -	- - - - - -	- - - - -	- - - - -	- - - - -	- - - - 200,000	600,000	600,000	-	600,000	350,000 600,000 600,000 600,000 400,000	School Capital Reserve School Capital Reserve School Capital Reserve School Capital Reserve
80-SCH-14 80-SCH-15 80-SCH-16 80-SCH-17 80-SCH-18 80-SCH-19 80-SCH-20 80-SCH-21	1 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	School Department	Gallagher Middle School Pleassant View Elematry School Old County Elementary School Old County Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Smithfield High & Gallagher Middle Schools Smithfield High & Gallagher Middle Schools	Window Replacement Roof Replacement Window Replacement Window Replacement Window Replacement Roof Replacement Generator Replacement Generator Replacement Roof Replacement	360,000		- - - - - - -		350,000 - - - 200,000 1,920,000			- - - - - -		-	200,000	600,000	600,000	-	600,000	350,000 600,000 600,000 600,000 400,000 1,920,000	School Capital Reserve School Capital Reserve School Capital Reserve
80-SCH-14 80-SCH-15 80-SCH-16 80-SCH-17 80-SCH-18 80-SCH-19 80-SCH-20	1 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	School Department	Gallagher Middle School Pleasant Vew Elementary School Old County Elementary School Old County Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Smithfield High & Gallagher Middle Schools	Window Replacement Roof Replacement Window Replacement Window Replacement Roof Replacement Generator Replacement Generator Replacement Acoff Replacement District Wide Air Conditioning Installation	360,000 - - - - - - - - - 1,170,000	175,000 - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - 500,000	350,000 - - 200,000 1,920,000 500,000	- - - - - - - 500,000		- - - - - - - 500,000		-	-	-		-	-	350,000 600,000 600,000 600,000 400,000 1,920,000 5,140,000	School Capital Reserve School Capital Reserve School Capital Reserve School Capital Reserve
80-SCH-14 80-SCH-15 80-SCH-16 80-SCH-17 80-SCH-18 80-SCH-19 80-SCH-20 80-SCH-21	1 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 3 3 3 3	School Department	Gallagher Middle School Pleassant View Elematry School Old County Elementary School Old County Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Smithfield High & Gallagher Middle Schools Smithfield High & Gallagher Middle Schools	Window Replacement Roof Replacement Window Replacement Window Replacement Window Replacement Roof Replacement Generator Replacement Generator Replacement Roof Replacement	360,000	175,000	- - - - - - -	- - - - - -	350,000 - - - 200,000 1,920,000	- - - - - 500,000 634,682	500,000			- - - - - - - 250,000	200,000	600,000	600,000		600,000	350,000 600,000 600,000 600,000 400,000 1,920,000	School Capital Reserve
80-SCH-14 80-SCH-15 80-SCH-16 80-SCH-17 80-SCH-18 80-SCH-19 80-SCH-20 80-SCH-21	1 1 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	School Department	Gallagher Middle School Pleassant View Elematry School Old County Elementary School Old County Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Smithfield High & Gallagher Middle Schools Smithfield High & Gallagher Middle Schools	Window Replacement Roof Replacement Window Replacement Window Replacement Roof Replacement Generator Replacement Generator Replacement Acoff Replacement District Wide Air Conditioning Installation	360,000 - - - - - - - - - 1,170,000	175,000 - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - 500,000	350,000 - - 200,000 1,920,000 500,000				- - - - - - - - -	250,000	-	-			-	350,000 600,000 600,000 600,000 400,000 1,920,000 5,140,000	School Capital Reserve
80-SCH-14 80-SCH-15 80-SCH-16 80-SCH-17 80-SCH-18 80-SCH-19 80-SCH-20 80-SCH-21	1 1 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	School Department	Gallagher Middle School Pleassant View Elematry School Old County Elementary School Old County Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Smithfield High & Gallagher Middle Schools Smithfield High & Gallagher Middle Schools	Window Replacement Roof Replacement Window Replacement Window Replacement Roof Replacement Generator Replacement Generator Replacement Acoff Replacement District Wide Air Conditioning Installation	360,000 - - - - - - - - - 1,170,000	175,000 - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - 500,000	350,000 - - 200,000 1,920,000 500,000					250,000	-	-			-	350,000 600,000 600,000 600,000 400,000 1,920,000 5,140,000	School Capital Reserve
80-SCH-14 80-SCH-15 80-SCH-16 80-SCH-17 80-SCH-17 80-SCH-18 80-SCH-19 80-SCH-20 80-SCH-21 80-SCH-21	1 1 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	School Department	Gallagher Middle School Pleasant Vew Elementary School Old County Elementary School Old County Elementary School Old County Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Smithfield High & Gallagher Middle Schools Smithfield High & Gallagher Middle Schools Smithfield High & Gallagher Middle Schools Multiple Schools	Window Replacement Roof Replacement Window Replacement Window Replacement Window Replacement Roof Replacement Generator Replacement Observed Replacement District Wide Air Conditioning Installation Totals - School Department	360,000 - - - - - - - - - 1,170,000	175,000 - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - 500,000	350,000 - - 200,000 1,920,000 500,000				- - - - - - - - - 100,000	250,000	-	-		600,000	-	350,000 600,000 600,000 600,000 400,000 1,920,000 5,140,000 22,764,690	School Capital Reserve
10-SCH-14 10-SCH-15 10-SCH-16 10-SCH-16 10-SCH-17 10-SCH-18 10-SCH-18 10-SCH-19 10-SCH-20 10-SCH-20 10-SCH-21 10-SCH-21		School Department East Smithfield Public Library	Gallagher Middle School Pleasant Vew Elementary School Old County Elementary School Old County Elementary School Old County Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Smithfield High & Gallagher Middle Schools Smithfield High & Gallagher Middle Schools Smithfield High & Gallagher Middle Schools Multiple Schools	Window Replacement Roof Replacement Window Replacement Window Replacement Roof Replacement Committee Replacement Committee Replacement Committee Replacement District Wide Air Conditioning Installation Totals - School Department Replace Library Roof	360,000 - - - - - - - - - 1,170,000	175,000 - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - 500,000	350,000 - - 200,000 1,920,000 500,000					250,000	-	-		600,000	-	350,000 600,000 600,000 600,000 400,000 1,920,000 5,140,000 22,764,690	School Capital Reserve
10-SCH-14 10-SCH-15 10-SCH-16 10-SCH-16 10-SCH-17 10-SCH-18 10-SCH-18 10-SCH-19 10-SCH-20 10-SCH-20 10-SCH-21 10-SCH-21		School Department	Gallagher Middle School Pleasant Vew Elementary School Old County Elementary School Old County Elementary School Old County Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Smithfield High & Gallagher Middle Schools Smithfield High & Gallagher Middle Schools Smithfield High & Gallagher Middle Schools Multiple Schools	Window Replacement Roof Replacement Window Replacement Window Replacement Roof Replacement Committee Replacement Committee Replacement Committee Replacement District Wide Air Conditioning Installation Totals - School Department Replace Library Roof	360,000 - - - - - - - - - 1,170,000	175,000 - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - 500,000	350,000 - - 200,000 1,920,000 500,000					250,000	-	-		600,000	-	350,000 600,000 600,000 600,000 400,000 1,920,000 5,140,000 22,764,690	School Capital Reserve
10-SCH-14 10-SCH-15 10-SCH-16 10-SCH-16 10-SCH-17 10-SCH-18 10-SCH-18 10-SCH-19 10-SCH-20 10-SCH-20 10-SCH-21 10-SCH-21		School Department East Smithfield Public Library	Gallagher Middle School Pleasant View Elementary School Old Courty Elementary School Old Courty Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Smithfield High & Gallagher Middle Schools Smithfield High & Gallagher Middle Schools Multiple Schools 50 Esmond Street	Window Replacement Roof Replacement Window Replacement Window Replacement Window Replacement Roof Replacement Generator Replacement Generator Replacement District Wide Air Conditioning Installation Totals - School Department Replace Library Roof Totals - Fast Smithfield Public Library New Rug and Public Restrooms Renovations	360,000 - - - - - - - - - 1,170,000	175,000 	- - - - - - - - - - - - - - - - - - -	- - - - - - - 500,000	350,000 - - 200,000 1,920,000 500,000					250,000	-	-		600,000	-	350,000 600,000 600,000 400,000 1,920,000 5,140,000 22,764,690 100,000 100,000	School Capital Reserve
10-SCH-14 10-SCH-15 10-SCH-16 10-SCH-16 10-SCH-17 10-SCH-18 10-SCH-18 10-SCH-19 10-SCH-20 10-SCH-20 10-SCH-21 10-SCH-21		School Department East Smithfield Public Library	Gallagher Middle School Pleasant View Elementary School Old Courty Elementary School Old Courty Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Smithfield High & Gallagher Middle Schools Smithfield High & Gallagher Middle Schools Multiple Schools 50 Esmond Street	Window Replacement Roof Replacement Window Replacement Window Replacement Window Replacement Roof Replacement Generator Replacement Roof Replacement Totals—School Department Roof Replacement District Wide Air Conditioning Installation Totals—School Department Replace Library Roof Totals—East Smithfield Public Library	360,000 - - - - - - - - - 1,170,000	175,000 - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - 500,000	350,000 - - 200,000 1,920,000 500,000					250,000	-	-		600,000	-	350,000 600,000 600,000 600,000 400,000 1,920,000 5,140,000 22,764,690	School Capital Reserve
10-SCH-14 10-SCH-15 10-SCH-16 10-SCH-16 10-SCH-17 10-SCH-18 10-SCH-18 10-SCH-19 10-SCH-20 10-SCH-21 10-SCH-21 10-SCH-21		School Department East Smithfield Public Library	Gallagher Middle School Pleasant View Elementary School Old Courty Elementary School Old Courty Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Smithfield High & Gallagher Middle Schools Smithfield High & Gallagher Middle Schools Multiple Schools 50 Esmond Street	Window Replacement Roof Replacement Window Replacement Window Replacement Window Replacement Roof Replacement Generator Replacement Generator Replacement District Wide Air Conditioning Installation Totals - School Department Replace Library Roof Totals - Fast Smithfield Public Library New Rug and Public Restrooms Renovations	360,000 - - - - - - - - - 1,170,000	175,000 	- - - - - - - - - - - - - - - - - - -	500,000	350,000 - - 200,000 1,920,000 500,000					250,000	-	-		600,000	-	350,000 600,000 600,000 400,000 1,920,000 5,140,000 22,764,690 100,000 100,000	School Capital Reserve
10-SCH-14 10-SCH-15 10-SCH-16 10-SCH-16 10-SCH-17 10-SCH-18 10-SCH-18 10-SCH-19 10-SCH-20 10-SCH-20 10-SCH-20 10-SCH-21 10-SCH-21 10-SCH-21 10-SCH-21		School Department Teast Smithfield Public Library Greenville Public Library Town Hall	Gallagher Middle School Pleasant Vew Elementary School Old County Elementary School Old County Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Smithfield High & Gallagher Middle Schools Smithfield High & Gallagher Middle Schools Multiple Schools 50 Esmond Street 573 Putnam Pike	Window Replacement Roof Replacement Window Replacement Window Replacement Window Replacement Roof Replacement Replace Library Roof Totals - School Department Replace Library Roof Totals - Rast Smithfield Public Library New Rug and Public Restrooms Renovations Totals - Greenville Public Library Town Hall Renovations	360,000 	175,000	750,000	- - - - - - - 500,000	350,000 - 200,000 1,920,000 500,000 3,104,682	634,682		4,134,682	100,000	70,000	-	600,000	600,000	-	-	350,000 600,000 600,000 600,000 400,000 1,920,000 5,140,000 22,764,690 100,000 120,000 120,000	School Capital Reserve School Capital Pund General Fund
0.SCH-14 0.SCH-15 10.SCH-16 10.SCH-16 10.SCH-17 10.SCH-18 10.SCH-18 10.SCH-19 10.SCH-20 10.SCH-20 10.SCH-21		School Department Greenville Public Library Greenville Public Library Town Hall Town Hall	Gallagher Middle School Pleasant View Elementary School Old Courty Elementary School Old Courty Elementary School Old Courty Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Smithfield High & Gallagher Middle Schools Smithfield High & Gallagher Middle Schools Multiple Schools 50 Esmond Street 573 Putnam Pike 64 Farnum Pike	Window Replacement Roof Replacement Window Replacement Window Replacement Window Replacement Roof Replacement Generator Replacement District Wide Air Conditioning Installation Totals - School Department Replace Library Roof Totals - East Smithfield Public Library New Rug and Public Restrooms Renovations Totals - Creenville Public Library Town Hall Renovations Vehicle Replacement	360,000 	175,000	- - - - - - - - - - - - - - - - - - -	500,000	350,000 - 200,000 1,920,000 500,000 3,104,682	634,682 - - - - - - - - - - - - - - - - - - -	634,682	4,134,682	100,000	-	-	600,000	600,000	-	-	350,000 600,000 600,000 600,000 400,000 1,920,000 5,140,000 22,764,690 100,000 120,000 120,000 310,000 310,000	School Capital Reserve School Capital Passerve General Fund General Fund General Fund General Fund
00-SCH-14 00-SCH-15 00-SCH-15 00-SCH-16 00-SCH-17 00-SCH-18 00-SCH-18 00-SCH-19 00-SCH-20 00-SCH-20 00-SCH-21		School Department Teast Smithfield Public Library Greenville Public Library Town Hall Town Hall Town Hall	Gallagher Middle School Pleasant Vew Elementary School Old County Elementary School Old County Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Smithfield High & Gallagher Middle Schools Smithfield High & Gallagher Middle Schools Multiple Schools 50 Esmond Street 573 Putnam Pike 64 Farnum Pike 64 Farnum Pike 64 Farnum Pike	Window Replacement Roof Replacement Window Replacement Window Replacement Window Replacement Roof Replacement Replace Library Roof Totals - School Department Replace Library Roof Totals - Rast Smithfield Public Library New Rug and Public Restrooms Renovations Totals - Green'like Public Library Town Hall Renovations Vehicke Replacement Handicap Accessibility Building Elements	360,000 	175,000	750,000	500,000	350,000 - 200,000 1,920,000 500,000 3,104,682	634,682 - - - - - - - - - - - - - - - - - - -	634,682 - - - - - - - - - - - - - - - - - - -	4,134,682	100,000	70,000	-	600,000	600,000	-	-	350,000 600,000 600,000 600,000 400,000 1,920,000 5,140,000 100,000 100,000 120,000 120,000 650,000 310,000 135,000	School Capital Reserve General Fund General Fund General Fund General Fund General Fund
0.SCH-14	1 1 2 2 2 2 2 2 1 1 3 3	School Department Town Hall Town Hall Town Hall Town Hall Town Hall Town Hall	Gallagher Middle School Pleasant View Elementary School Old Courty Elementary School Old Courty Elementary School Old Courty Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Smithfield High & Gallagher Middle Schools Smithfield High & Gallagher Middle Schools Multiple Schools 50 Esmond Street 573 Putnam Pike 64 Farmum Pike 64 Farmum Pike 64 Farmum Pike 64 Farmum Pike	Window Replacement Roof Replacement Window Replacement Window Replacement Window Replacement Roof Replacement Generator Replacement District Wide Air Conditioning Installation Totals - School Department Replace Library Roof Totals - East Smithfield Public Library New Rug and Public Restrooms Renovations Totals - Greenville Public Library Town Hall Renovations Vehick Replacement Handicap Accessibility Building Elements HVAC (Mechanical) Replacement	360,000 	175,000 	750,000 3,036,098	500,000	350,000 - 200,000 1,920,000 500,000 3,104,682	634,682 - - - - - - - - - - - - - - - - - - -	634,682	4,134,682	100,000	70,000	-	600,000	600,000	-	-	350,000 600,000 600,000 600,000 400,000 1,920,000 5,140,000 100,000 100,000 120,000 120,000 310,000 310,000 315,000 155,000	School Capital Reserve General Fund General Fund General Fund General Fund General Fund
0.S.CH.14	1 1 2 2 2 2 2 1 1 1 3 3 3 2 2 2	School Department Town Hall Town Hall Town Hall Town Hall Town Hall Town Hall	Gallagher Middle School Pleasant Vew Elementary School Old County Elementary School Old County Elementary School New County Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Smithfield High & Gallagher Middle Schools Smithfield High & Gallagher Middle Schools Smithfield High & Gallagher Middle Schools Multiple Schools 50 Esmond Street 573 Putnam Pike 64 Farnum Pike	Window Replacement Roof Replacement Window Replacement Window Replacement Window Replacement Roof Replacement Roof Replacement Generator Replacement Bistrict Wide Air Conditioning Installation Totals - School Department Replace Library Roof Totals - Bast Smithfield Public Library New Rug and Public Restrooms Renovations Totals - Greenville Public Library Town Hall Renovations Vehick Replacement Handicap Accessibility Building Elements HVAC (Mechanical) Replacement New and Onsite Parking	360,000 	720,000 3,164,418 120,000 120,000 60,000 50,000	750,000 3,036,098 	500,000	350,000 - 200,000 1,920,000 500,000 3,104,682	634,682 - - - - - - - - - - - - - - - - - - -	634,682 - - - - - - - - - - - - - - - - - - -	4,134,682	100,000	70,000	-	600,000	600,000	-	-	350,000 600,000 600,000 600,000 400,000 1,920,	School Capital Reserve General Fund
0.SCH-14	1 1 2 2 2 2 2 2 1 1 3 3	School Department Teast Smithfield Public Library Greenville Public Library Town Hall Town Hall Town Hall Town Hall Town Hall	Gallagher Middle School Pleasant View Elementary School Old Courty Elementary School Old Courty Elementary School Old Courty Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Smithfield High & Gallagher Middle Schools Smithfield High & Gallagher Middle Schools Multiple Schools 50 Esmond Street 573 Putnam Pike 64 Farmum Pike 64 Farmum Pike 64 Farmum Pike 64 Farmum Pike	Window Replacement Roof Replacement Window Replacement Window Replacement Window Replacement Roof Replacement Roof Replacement Roof Replacement District Wide Air Conditioning Installation Totals - School Department Replace Library Roof Totals - East Smithfield Public Library New Rug and Public Restrooms Renovations Totals - Greenville Public Library Town Hall Renovations Vehick Replacement Handicap Accessibility Building Elements HVAC (Mechanical) Replacement New and Onsite Parking Electrical Uperades	360,000 	175,000 	750,000 3,036,098 - - - 40,000 90,000	500,000	350,000 - 200,000 1,920,000 500,000 3,104,682	634,682 	634,682 - - - - - - - - - - - - - - - - - - -	4,134,682 	30,000 30,000 60,000 -	70,000	-	90,000	600,000 	80,000	-	350,000 600,000 600,000 600,000 400,000 1,920,000 5,140,000 100,000 100,000 120,000 120,000 120,000 135,000 155,000 155,000 155,000 150,000	School Capital Reserve General Fund General Fund General Fund General Fund General Fund
0.S.CH.14	1 1 2 2 2 2 2 1 1 1 3 3 3 2 2 2	School Department Town Hall Town Hall Town Hall Town Hall Town Hall Town Hall	Gallagher Middle School Pleasant Vew Elementary School Old County Elementary School Old County Elementary School New County Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Smithfield High & Gallagher Middle Schools Smithfield High & Gallagher Middle Schools Smithfield High & Gallagher Middle Schools Multiple Schools 50 Esmond Street 573 Putnam Pike 64 Farnum Pike	Window Replacement Roof Replacement Window Replacement Window Replacement Window Replacement Roof Replacement Roof Replacement Generator Replacement Bistrict Wide Air Conditioning Installation Totals - School Department Replace Library Roof Totals - Bast Smithfield Public Library New Rug and Public Restrooms Renovations Totals - Greenville Public Library Town Hall Renovations Vehick Replacement Handicap Accessibility Building Elements HVAC (Mechanical) Replacement New and Onsite Parking	360,000 	720,000 3,164,418 120,000 120,000 60,000 50,000	750,000 3,036,098 	500,000	350,000 - 200,000 1,920,000 500,000 3,104,682	634,682 - - - - - - - - - - - - - - - - - - -	634,682 - - - - - - - - - - - - - - - - - - -	4,134,682 	100,000	70,000	-	600,000	600,000 	-	-	350,000 600,000 600,000 600,000 400,000 1,920,	School Capital Reserve General Fund
0.5CH-14	1 1 2 2 2 2 2 1 1 1 3 3 3 2 2 2	School Department Town Hall	Gallagher Middle School Pleasant Vew Elementary School Old County Elementary School Old County Elementary School Old County Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Smithfield High & Gallagher Middle Schools Smithfield High & Gallagher Middle Schools Multiple Schools Multiple Schools 50 Esmond Street 573 Putnam Pike 64 Farnum Pike	Window Replacement Roof Replacement Window Replacement Window Replacement Window Replacement Roof Replacement Roof Replacement District Wide Air Conditioning Installation Totals - School Department Replace Library Roof Totals - Sast Smithfield Public Library New Rug and Public Restrooms Renovations Totals - Greenville Public Library Town Hall Renovations Vehick Replacement Handicup Accessibility Building Elements HVAC (Mechanical) Replacement New and Onsite Parking Electrical Upgrades Totals - Town Hall & Town Administration	360,000	175,000 	750,000 3,036,098 - - - 40,000 90,000	500,000	350,000 - 200,000 1,920,000 500,000 3,104,682	634,682 	634,682 - - - - - - - - - - - - - - - - - - -	4,134,682 	30,000 30,000 60,000 -	70,000	-	90,000	600,000 	80,000	-	350,000 600,000 600,000 600,000 400,000 1,920,000 5,140,000 10,000 100,000 100,000 120,000 120,000 120,000 135,000 155,000 155,000 150,000 158,000 1,580,000	School Capital Reserve General Fund
00-SCH-14 00-SCH-15 00-SCH-16 00-SCH-16 00-SCH-17 00-SCH-17 00-SCH-18 00-SCH-19 00-SCH-20 00-SCH-21 00-SCH-21 00-SCH-22 00-SCH-21 00-SCH-22 00-SCH-22 00-SCH-21 00-SCH-22 00-SCH-21 00-SCH-23 00-SCH-23 00-SCH-24 00-SCH-25 00-SCH-26 00-SCH	1 1 2 2 2 2 2 1 1 1 3 3 3 2 2 2	School Department Town Hall Town Hall Town Hall Town Hall Town Hall Town Hall	Gallagher Middle School Pleasant Vew Elementary School Old County Elementary School Old County Elementary School Old County Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Raymond Elementary School Smithfield High & Gallagher Middle Schools Smithfield High & Gallagher Middle Schools Multiple Schools 50 Esmond Street 573 Putnam Pike 64 Farnum Pike 65 Farnum Pike 66 Farnum Pike 66 Farnum Pike 66 Farnum Pike 67 Farnum Pike 68 Farnum Pike 68 Farnum Pike 69 Farnum Pike 69 Farnum Pike 60 Farnum Pike 60 Farnum Pike 61 Farnum Pike 61 Farnum Pike	Window Replacement Roof Replacement Window Replacement Window Replacement Window Replacement Roof Replacement Roof Replacement Cenerator Replacement District Wide Air Conditioning Installation Totals - School Department Replace Library Roof Totals - East Smithfield Public Library New Rug and Public Restrooms Renovations Totals - Creenville Public Library Town Hall Renovations Vehick Replacement Handinga Accessibility Building Elements HVAC (Mechanical) Replacement New and Onsite Parking Electrical Upgrades Totals - Town Hall & Town Administration Cross Street Improvements Project	360,000 	175,000 	750,000 3,036,098 - - - 40,000 90,000	500,000	350,000 - 200,000 1,920,000 500,000 3,104,682	634,682 	634,682 - - - - - - - - - - - - - - - - - - -	4,134,682 	30,000 30,000 60,000 -	70,000	-	90,000	600,000 	80,000	-	350,000 600,000 600,000 600,000 600,000 400,000 1,920,000 5,140,000 22,764,690 100,000 120,000 120,000 120,000 135,000 135,000 155,000 155,000 158,000 158,000	School Capital Reserve General Fund
00-SCH-14 00-SCH-15 00-SCH-15 00-SCH-16 00-SCH-16 00-SCH-17 00-SCH-18 00-SCH-19 00-SCH-19 00-SCH-20 00-SCH-20 00-SCH-21 00-SCH-21 00-SCH-21 00-SCH-21 00-SCH-21 00-SCH-20 00-SCH	1 1 2 2 2 2 2 1 1 1 3 3 3 2 2 2	School Department Town Hall	Gallagher Middle School Pleasant Vew Elementary School Old County Elementary School Old County Elementary School Old County Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Smithfield High & Gallagher Middle Schools Smithfield High & Gallagher Middle Schools Multiple Schools Multiple Schools 50 Esmond Street 573 Putnam Pike 64 Farnum Pike 65 Farnum Pike 66 Farnum Pike 67 Farnum Pike 68 Farnum Pike 69 Farnum Pike 69 Farnum Pike 60 Farnum Pike 61 Farnum Pike 61 Farnum Pike 63 Farnum Pike 64 Farnum Pike	Window Replacement Roof Replacement Window Replacement Window Replacement Window Replacement Roof Replacement Roof Replacement District Wide Air Conditioning Installation Totals - School Department Replace Library Roof Totals - Sast Smithfield Public Library New Rug and Public Restrooms Renovations Totals - Greenville Public Library Totals - Greenville Public Library Totals - Fast Smithfield Public Library Totals - Greenville Public Library Totals - Greenville Public Library Totals - Greenville Public Library Town Hall Renovations Vehicle Replacement Handicup Accessibility Building Elements HVAC (Mechanical) Replacement New and Omsite Parking Electrical Upgrades Totals - Town Hall & Town Administration Cross Street Improvements Project Stillwater Road Sidewalk Project	360,000	175,000 	750,000 3,036,098 - - - 40,000 40,000 90,000 210,000	500,000	350,000 	634,682 - - - - - - - - - - - - - - - - - - -	80,000 60,000 - 140,000	4,134,682 	30,000 30,000 60,000 -	70,000	-	90,000	600,000 	80,000	-	350,000 600,000 600,000 600,000 400,000 1,920,000 5,140,000 100,000 100,000 120,000 120,000 120,000 1310,000 1550,000 1550,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000	School Capital Reserve General Fund
00-SCH-14 00-SCH-15 00-SCH-16 00-SCH-16 00-SCH-17 00-SCH-17 00-SCH-18 00-SCH-19 00-SCH-20 00-SCH-21 00-SCH-21 00-SCH-22 00-SCH-21 00-SCH-22 00-SCH-22 00-SCH-21 00-SCH-22 00-SCH-21 00-SCH-23 00-SCH-23 00-SCH-24 00-SCH-25 00-SCH-26 00-SCH	1 1 2 2 2 2 2 1 1 1 3 3 3 2 2 2	School Department Townel Department Townel Department Townel Public Library Town Hall	Gallagher Middle School Pleasant Vew Elementary School Old County Elementary School Old County Elementary School Old County Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Raymond Elementary School Smithfield High & Gallagher Middle Schools Smithfield High & Gallagher Middle Schools Multiple Schools 50 Esmond Street 573 Putnam Pike 64 Farnum Pike 65 Farnum Pike 66 Farnum Pike 66 Farnum Pike 66 Farnum Pike 67 Farnum Pike 68 Farnum Pike 68 Farnum Pike 69 Farnum Pike 69 Farnum Pike 60 Farnum Pike 60 Farnum Pike 61 Farnum Pike 61 Farnum Pike	Window Replacement Roof Replacement Window Replacement Window Replacement Window Replacement Roof Replacement Roof Replacement Cenerator Replacement District Wide Air Conditioning Installation Totals - School Department Replace Library Roof Totals - East Smithfield Public Library New Rug and Public Restrooms Renovations Totals - Creenville Public Library Town Hall Renovations Vehick Replacement Handinga Accessibility Building Elements HVAC (Mechanical) Replacement New and Onsite Parking Electrical Upgrades Totals - Town Hall & Town Administration Cross Street Improvements Project	360,000 	175,000 	750,000 3,036,098 - - - 40,000 90,000	500,000	350,000 - 200,000 1,920,000 500,000 3,104,682	634,682 	634,682 - - - - - - - - - - - - - - - - - - -	4,134,682 	30,000 60,000 90,000	70,000	-	90,000	600,000 	80,000	-	350,000 600,000 600,000 600,000 600,000 400,000 1,920,000 5,140,000 22,764,690 100,000 120,000 120,000 120,000 135,000 135,000 155,000 155,000 158,000 158,000	School Capital Reserve General Fund
00-SCH-14 00-SCH-15 00-SCH-15 00-SCH-16 00-SCH-16 00-SCH-17 00-SCH-18 00-SCH-19 00-SCH-19 00-SCH-20 00-SCH-20 00-SCH-21 00-SCH-21 00-SCH-21 00-SCH-21 00-SCH-21 00-SCH-20 00-SCH	1 1 2 2 2 2 2 1 1 1 3 3 3 2 2 2	School Department Town Hall	Gallagher Middle School Pleasant Vew Elementary School Old County Elementary School Old County Elementary School Old County Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Smithfield High & Gallagher Middle Schools Smithfield High & Gallagher Middle Schools Multiple Schools Multiple Schools 50 Esmond Street 573 Putnam Pike 64 Farnum Pike 65 Farnum Pike 66 Farnum Pike 67 Farnum Pike 68 Farnum Pike 69 Farnum Pike 69 Farnum Pike 60 Farnum Pike 61 Farnum Pike 61 Farnum Pike 63 Farnum Pike 64 Farnum Pike	Window Replacement Roof Replacement Window Replacement Window Replacement Window Replacement Roof Replacement Roof Replacement District Wide Air Conditioning Installation Totals - School Department Replace Library Roof Totals - Sast Smithfield Public Library New Rug and Public Restrooms Renovations Totals - Greenville Public Library Totals - Greenville Public Library Totals - Fast Smithfield Public Library Totals - Greenville Public Library Totals - Greenville Public Library Totals - Greenville Public Library Town Hall Renovations Vehicle Replacement Handicup Accessibility Building Elements HVAC (Mechanical) Replacement New and Omsite Parking Electrical Upgrades Totals - Town Hall & Town Administration Cross Street Improvements Project Stillwater Road Sidewalk Project	360,000	175,000 	750,000 3,036,098 - - - 40,000 40,000 90,000 210,000	500,000	350,000 	634,682 - - - - - - - - - - - - - - - - - - -	80,000 60,000 - 140,000	4,134,682 	30,000 60,000 90,000	70,000	-	90,000	600,000 	80,000	-	350,000 600,000 600,000 600,000 400,000 1,920,000 5,140,000 100,000 100,000 120,000 120,000 120,000 1310,000 1550,000 1550,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000	School Capital Reserve General Fund
0.5CH-14	1 1 2 2 2 2 2 1 1 1 3 3 3 2 2 2	School Department Town Library Greenville Public Library Town Hall	Gallagher Middle School Pleasant Vew Elementary School Old County Elementary School Old County Elementary School Old County Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Raymond C. LaPerche Elementary School Smithfield High & Gallagher Middle Schools Smithfield High & Gallagher Middle Schools Multiple Schools 50 Esmond Street 573 Putnam Pike 64 Farnum Pike 65 Farnum Pike 65 Farnum Pike 66 Farnum Pike 66 Farnum Pike 67 Farnum Pike 68 Farnum Pike 69 Farnum Pike 69 Farnum Pike 60 Farnum Pike 60 Farnum Pike 61 Farnum Pike 61 Farnum Pike 62 Farnum Pike 63 Farnum Pike 64 Farnum Pike	Window Replacement Roof Replacement Window Replacement Window Replacement Window Replacement Roof Replacement Roof Replacement Generator Replacement District Wide Air Conditioning Installation Totals - School Department Replace Library Roof Totals - East Smithfield Public Library New Rug and Public Restrooms Renovations Totals - Greenville Public Library Town Hall Renovations Vehicke Replacement Handicap Accessibility Building Elements HAVC (Mechanical) Replacement New and Onsite Parking Electrical Upgrades Totals - Town Hall & Town Administration Cross Street Improvements Project Stillwater Road Sidewalk Project Camp Shepart - Dams Studies & Improvements	360,000	175,000 	750,000 3,036,098 	70,000 70,000	350,000 200,000 1,920,000 500,000 3,104,682 40,000 40,000	634,682 - - - - - - - - - - - - -	80,000 60,000 - 140,000	4,134,682 	100,000 	70,000	450,000	90,000	600,000 	80,000	-	350,000 600,000 600,000 600,000 400,000 1,920,000 5,140,000 1,920,000 1,920,000 100,000 120,000 120,000 135,000 135,000 155,000 155,000 155,000 155,000 155,000 155,000 155,000 155,000 155,000 233,000 233,000 233,000 233,000	School Capital Reserve General Fund

TOWN OF SMITHFIELD CAPITAL IMPROVEMENT PROGRAM PLAN 2030-2044

Summary Table of Capital Improvement Projects

										1		1								Total	
	Dept.	Comm.			Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Vear	Fiscal Year	Capital	
IP#	Ranking	Ranking Office/Departme	t Location	Project Name	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	Costs	Funding Source
-ENG-07	3	3 Town Engineer	South Glen Drive	South Glen Drive Culvert Replacement Program	-	-	35,000		150,000	-	-	-	-	-		-	-			185,000	General Fund
	T			Totals - Engineering Department	245,000	125,000	175,000	50,000	905,000	2,740,000	480,000	208,000	2,725,000	165,000	250,000	3,345,000	150,000	885,000	-	12,448,000	
				2 2 1		-		,							-	- /- /					
CE-01	1	Municipal Ice Rin	101 Pleasant View Ave.	Compressors Replacement	3,000,000															3,000,000	Ice Rink
CE-02	1	Municipal Ice Rin Municipal Ice Rin		New Sports Impact Rubbert Matting	3,000,000	125,000														125,000	Ice Rink
CE-03	1	Municipal Ice Rin Municipal Ice Rin		New Ice Resurfacer Garage		125,000	400,000	·				<u> </u>	ļ					-		400,000	Ice Rink
E-03	1	Municipal Ice Rin Municipal Ice Rin		New Ice Resurfacing Machine (Zamboin Electric 552)			400,000	275,000		-			-			-				275,000	Ice Rink
E-05	1	3 Municipal Ice Rin		New Pick-Up Truck with Plow		-		273,000	70,000				-		-	-		-		70,000	Ice Rink
E-05	1	Municipal Ice Rin Municipal Ice Rin		New Ice Rink Lobby and Conference Room		-		-	70,000	650,000	-	-	-		-	-	-	-	-	650,000	Ice Rink
E-00				New Ice Rink Looby and Conference Room		-	-		-	0.50,000	650,000	-	-			-		-	-	650,000	
E-07 E-08	ļ <u>!</u>	1 Municipal Ice Rin			-	-	-	-	-	-	000,000	200,000	-	-		-		-	-	200,000	Ice Rink
	1	1 Municipal Ice Rin		Low-E Ceiling Replacement	-	-	-	-	-	-	-	200,000	150,000	-		-		-		150,000	Ice Rink
E-09 E-10	2	2 Municipal Ice Rin		Electric Car Charger Upgrade	-	-	-	-	······································	-	-	-	150,000	450,000		-	-	-	-		Ice Rink
	1	1 Municipal Ice Rin		Emergency Genertor Replacement	-	-	-	-	-	-	-	-	-	150,000		-	-		-	150,000	Ice Rink
E-11	1	 Municipal Ice Rin 	101 Pleasant View Ave.	New Cooling Tower	-	-	-	-	-	-	-	-	-	-	450,000	-	-	-	-	450,000	Ice Rink
E-12	1	 Municipal Ice Rin 	101 Pleasant View Ave.	New Ice Resurfacing Machine (Zamboin Electric 552)	-	-	-	-	-	-	-	-	-	-	-	325,000	-		-	325,000	Ice Rink
E-13	1	 Municipal Ice Rin 	101 Pleasant View Ave.	New Roof	-	-	-	-	-	-	-	-	-	-	-	-	2,000,000	-	-	2,000,000	Ice Rink
E-14	1	 Municipal Ice Rin 		New Desiccant Dehumidification System	-	-	-	-	-	-	-	-	-	-	-	-	-	400,000		400,000	Ice Rink
E-15	3	3 Municipal Ice Rin	101 Pleasant View Ave.	New Pick-Up Truck with Plow		-	-	-	-	-	-	-	-	-	-	-	-	-	95,000	95,000	Ice Rink
				Totals - Ice Rink	3,000,000	125,000	400,000	275,000	70,000	650,000	650,000	200,000	150,000	150,000	450,000	325,000	2,000,000	400,000	95,000	8,940,000	
W-01	2	2 Sewer Authority	Town wide-Various, within the Collection System	SSES Program (Sanitary Sewer Evaluation Studies)	100,000	100,000	100,000	100,000	110,000	110,000	110,000	135,000	140,000	140,000	140,000	140,000	140,000	140,000	140,000	1,845,000	Sewer Authority
W-02	4	4 Sewer Authority	20 Esmond Mill Drive, WWTF	WWTF Chlorination & Disinfection System Upgrades	355,000	-	-	-		-	-	-	-	-		-	-			355,000	Sewer Authority
W-03	3	3 Sewer Authority	Whipple Avenue at Cross Street	Whipple Avenue Pump Station Upgrade - Collection System	425,000	200,000	-	-	-	-	-	-	-	-	-	-	-	-		625,000	Sewer Authority & RI Infrastructure
W-04	4	4 Sewer Authority	Various Sewer Pump Stations - Town-Wide	Pump Station Bypass Equipment Retrofit - Collection System	35,000	45,000	45,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	-	-	-	-		475,000	Sewer Authority
W-05	4	4 Sewer Authority	Sewer Pump Stations - Valley View Drive	Valley View Pump Station Upgrades	-	-	_	25,000	175,000		_	-	-	-	-	-	-			440,000	Sewer Authority
W-06	4	4 Sewer Authority	Sewer Pump Stations - Commerce Street	Commerce Street Pump Station Upgrades					25,000		250,000		_			_				465,000	Sewer Authority
W-07	4	4 Sewer Authority	Sewer Pump Stations - Farnum Pike	Farnum Pike Pump Station Upgrades		-	-	·		25,000	190,000	250,000	-	-	-	-	-	-		465,000	Sewer Authority
W-08	4	4 Sewer Authority	Sewer Pump Stations - Maplecrest Drive	Maplecrest Drive/Factory Pond Pump Station Upgrades				_		25,000	170,000	250,000	25,000	190,000	200,000	_	-			415,000	Sewer Authority
W-09	4	4 Sewer Authority	Sewer Pump Stations - Douglas Pike	Island Woods Pump Station Upgrades									25,000	170,000	30,000	240,000	200,000			470,000	Sewer Authority
W-10	4	4 Sewer Authority	Sewer Pump Stations - Douglas Pike Sewer Pump Stations - Douglas Pike	Rogler Farm Pump Station Upgrades		-	-	-		-	-	-	-	-	30,000	20,000	180,000	100,000		300,000	Sewer Authority
W-10 W-11	4	4 Sewer Authority 4 Sewer Authority	Sewer Pump Stations - Douglas Pike Sewer Pump Stations - Burlingame Road (north, off Latham Farm Rd)			-	-		-	-						20,000	180,000	150,000		405,000	Sewer Authority Sewer Authority
EW-11	4			Burlingame Pump Station Upgrades		-	-	-	-	-	-	-	-	-	-	-	180,000			180,000	
	4	4 Sewer Authority	Sewer Pump Stations - Clarence Thurber Blvd	Fox Run Pump Station Upgrades		-	-	-	-	-	-	-	-	-	-	-	-	30,000		25,000	Sewer Authority
EW-13	+ 4	4 Sewer Authority	Sewer Pump Stations - Latham Farm Road	Latham Farm Pump Station Upgrades			-	-	-			-	-		-		-		25,000		Sewer Authority
EW-14	4	4 Sewer Authority	Sewer Pump Stations - Roger Williams Drive, Johnston	Roger Williams Drive Pump Station Upgrades				-	360 000	-	-	-		-		-	-	30,000		180,000	Sewer Authority
				Totals - Sewer Authority	915,000	345,000	145,000	175,000	360,000	615,000	600,000	435,000	215,000	380,000	370,000	400,000	700,000	450,000	540,000	6,645,000	
TR-01	1	1 Smithfield Water		Harris Road Water Main Installation	200,000	5,000,000	-	-	-	-		-	-	-		-	-		-	5,200,000	Water Supply
TR-02	1	1 Smithfield Water		Water Supply Storage Facility	20,000	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	220,000	Water Supply
TR-03	1	1 Smithfield Water		Water Supply Storage Facility	-	-	150,000	1,500,000	-	-	-	-	-	-	-	-	-	-	-	1,650,000	Water Supply
TR-04	1	1 Smithfield Water		Water Main Installation - Rte. 116	-	-	-	-	-	200,000	3,000,000	-	-	-	-	-	-	-		3,200,000	Water Supply
TR-05	1	1 Smithfield Water	upply Board Town-Wide	Joint Wholesale Water Supply with the Greenville Water District	-	-	-	-	-	-	-	250,000		-	-	-	-	-	-	3,250,000	Water Supply
				Totals - Water Supply Board	220,000	5,200,000	150,000	1,500,000	-	200,000	3,000,000	250,000	3,000,000	-	-	-	-	-		13,520,000	
				OVERALL TOTALS	10,114,764	10,428,418	5,219,098	4,481,682	5,949,682	6,424,682	6,909,682	6,692,682	7,325,000	2,165,000	2,310,000	5,115,000	3,930,000	2,890,000	1,700,000	81,655,690	
	1																				
	·			General Fund	5,979,764	4,758,418	4,524,098	2,531,682	5,519,682	4 959 682	2,659,682	5,807,682	3.960.000	1.635.000	1.490.000	4,390,000	1,230,000	2,040,000	1.065,000	52,550,690	
		 		Enterprise Funds	4.135.000	5,670,000	695,000		430,000		4.250.000			530,000	820,000	725.000	2.700.000	850,000		29,105,000	
	-			Overall Totals	10.114.764	10,428,418	5,219,098		5,949,682		6,909,682			2,165,000	2,310,000	5,115,000	3,930,000	2,890,000		81,655,690	
				O TOTAL A VIGILO	10,114,/64	10,425,418	5,419,098	4,481,082	5,949,082	0,424,082	0,909,682	0,092,082	/,343,000	2,100,000	2,310,000	5,115,000	3,930,000	4,890,000	1,/00,000	01,000,090	
				G 15 16 19 5 11 6 11						-		-	-								
	ļ			General Fund Committee Ranking Sorted						4											
				Priority 1	5,025,164	4,019,818	3,954,098		2,269,682	1,984,682	1,979,682	1,924,682	900,000	1,250,000	980,000	955,000	955,000	1,075,000		30,524,490	
				Priority 2	559,600	543,600	235,000		2,100,000		140,000			220,000	-	90,000	100,000	80,000		4,908,200	
				Priority 3	195,000	120,000	335,000	110,000	1,150,000	2,760,000	540,000			-	510,000	3,320,000	175,000	885,000	-	12,870,000	
				Priority 4	200,000	75,000	-	-		-	-	3,708,000		165,000		25,000	-	-		4,248,000	
					5,979,764	4,758,418	4,524,098	2,531,682	5,519,682	4,959,682	2,659,682	5,807,682	3,960,000	1,635,000	1,490,000	4,390,000	1,230,000	2,040,000	1,065,000	52,550,690	
												1									
				Enterprise Funds Committee Ranking Sorted																	
				Priority 1	3,220,000	5.325.000	550,000	1,775,000		850,000	3,650,000	450,000	3,000,000	150,000	450,000	325,000	2,000,000	400,000) -	22,145,000	
	·			Priority 2	100,000	100,000	100,000		110.000		110,000	135,000		140,000	140,000	140,000	140,000	140,000		1.995.000	
	-			Priority 3	425,000	200,000	100,000	100,000	70,000	110,000	110,000	155,000	270,000	110,000	1.10,000	1.10,000	1-10,000	1.10,000	95,000	790,000	
	-			Priority 4	390,000	45,000	45,000	75,000	250,000	505,000	490,000	300,000	75,000	240,000	230,000	260,000	560,000	310,000		4,175,000	
	-			1 HORRY T	4.135.000	5.670.000	695,000		430,000		4,250,000			530,000	820,000	725.000	2.700.000	850,000		29 105 000	
	1			,	4,135,000	5.0/0.000	095,000	1.950.000	430,000	1,405,000	4,250,000	000,000	0.005,000	530,000	520,000	/45,000	4,700,000	000,000	000,000		