Smithfield

March Marc	Budget to Actual 3	>	C 3	c	D	E	711	G	I	-	-
48.42 (1.14 1.14 1.14 1.14 1.14 1.14 1.14 1.1	Fiscal Year	2020	2021	2022	2022	2022	2022	2023	2024	2025	2026
Intelligendation (1987)	Levy subject to § 44-5-2	\$4,644	55,238				,	2	*		
Table Markelforshord 1, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2,	Motor Vehicle Levy	5,108	4,433				a				
Interligentation	PILOT and Tax Treaties (Included in levy)	,	,	*				X	-	The same of the sa	
Technismy (8,18, 10, 10, 10, 10, 10, 10, 10, 10, 10, 10	PILOT and Tax Treaties (excluded from levy)	25	25	A STATE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.				-	,		
InterPrinting 91X 2179 2010 00%	Adjustments to Current Year Levy	46	436					The second of th	-	A	
Retun Ricks 1915 1979 100	Adjustments to Prior Year's Levy										
Audited Atenul** Audited Atenul** Real MITPA* Penal MITPA* Annoted Budget Annoted Budget Annoted Budget Penal MITPA*	Current Year Collection Rate		97.9%	0.0%			0.0%	0.0%	0.0%	0.0%	0.0%
M. A. P. Price Price Price MEDIA Price MEDIA </td <td></td> <td>Audited Actual**</td> <td>Audited Actual**</td> <td>Budget</td> <td>Amended Budget</td> <td>Actual</td> <td>Projected</td> <td>Year 2 Forecast</td> <td>Year 3 Forecast</td> <td>Year & Forecast</td> <td>Year 5 Fore</td>		Audited Actual**	Audited Actual**	Budget	Amended Budget	Actual	Projected	Year 2 Forecast	Year 3 Forecast	Year & Forecast	Year 5 Fore
Markamenta, 19,10, 66,65, 1, 20, 20, 20, 20, 20, 20, 20, 20, 20, 20		Total MTPA*	Total MIPA*	Total MIPA*	Total MTPA*	Total MTPA*	Total MTPA"	Total MIPA*	Total MTPA*	Total MIPA*	Total MI
Ny Institution (100) 2559 (100) 2	Property Tax	59,790	60,491						,	*	
1,500 1,50	Local Non-Property Tax Revenues	3,037	2,579						,	*	
Mary	Federal Aid	690	3,529				*	,			
Standarder 1,000	State Aid	4,477	3,179	*			4				A CONTRACTOR OF THE PARTY OF TH
Sion Appropriation 6.794 62.78 6.978	Other Revenue	1	,				,				
\$ 62.78 62.78 62.78 7.8 7.8 7.8 7.8 7.8 7.8 7.8 7.8 7.8	Municipal Education Appropriation	,		,				*	*	-	
114-12-7-10 13-62	Total Revenue	67,994	69,778				76,183	*	A.		CONTRACTOR SERVICE SER
11,1417 13,658	Financing Sources	907	2,063					5		ŀ	
13,47 13,68 13,47 13,68 14,49 14,4											
1,230 2,231 2,231 2,335 2,355 2,335 2,335 2,335 2,335 2,335 2,335 2,335 2,355 2,335 2,335 2,335 2,335 2,335 2,335 2,355 2,355 2,355 2,355 2,355 2,355 2,355 2,355 2,355 2,35	Compensation	13,447	13,568								
1,502 1,503	Overtime	2,320	2,731								
1,527 3,55 3,55 3,50	Other Benefits	1 502	1 506	*			,				
Note 1,181 250 .	Pension	3,597	3,868	,			•		4		
Appropriation 32,528 31,524 31,524 31,525 31	OPEB .	1,183	250					5	ě		
Me Appropriation 23.538 23.538	Operations	8,625	11,364							*	
ivice 1511 2.09 - 1.09 - 1.00	Municipal Education Appropriation	32,538	32,538	*							
1914-192-26 1914	Municipal Debt Service	1,511	1,309	Octobration formation and interesting the statement of th				*			
1949 1949	School Debt Service	795	926				And the second s		_	*	
134.25.26]	Total Expenditures	68,753	72,555	Indiana inversellations in this feeting the second			73,058		AND THE PROPERTY OF THE PROPER	CELEST PRICE OF LACE CONTINUES OF LACE AND ADDRESS OF LACE AND ADD	A CONTRACTOR OF THE PROPERTY OF THE PERSON O
1914-25-26 2356 (714)											
##4-25-26) (356) (714)	Financing Uses	504									*C
Balance	Net Change (row 13+14-25-26)	(356)	(714)	*			3,125	*	4		
Balance (0) ments - MIP Ron-audit (0) ments - Audit 17,155 und Balance (Rows 32 to 36) 17,155 2,817 2,006 2,817 2,006 3,533 7,778 5,383 6,300 8 seifen 5,383 8 seifen 6,300											
und Balance (Rows 32 to 36) 17,155 1 2,817 2,817 8,598 5,383	Appropriated Fund Balance							,			
und Balance (Rows 32 to 36) 17,155 1 2,817 8,558 8,558 9,633	Prior Period Adjustments - MTP Non-audit	(0)									
und Balance (Rows 32 to 36) 17,155 1 2,517 2,517 5,533	Drive Barried Addington and Audio							ののことにはなるないのできるとの こうか			
und Balance (Rows 32 to 36) 17,155 1 2,517 2 3,598 5,598 5,533	T FROM T SEND AND AND AND AND AND AND AND AND AND A										
2.517 		17,155	16,798								
8,598	Non-spendable***	2,817	2,006								
8,598	Restricted***	,	*								
Assigned 5,383 Februaries Food Net Position 5,383	Committed	8,598	7,778								
Enterprise Fund Net Position	Assigned		,								
	Crassing Find Not the Property	0,393	0,300								

^{*}fotal MTPA or Total Municipal Transparency Amount, is the financial activity for all reportable funds and is available for all reporting periods. For schools this reflects all funds of the school department excluding internal service and fiduciary funds, while for municipalities this includes financial statement general fund and some other funds up as a post of the same of t

^{***}Fund balance classifications (rows 32 and 33) may include net position if Enterprise Fund activity is reported prior to FY19.

A This Transparency Report is required under RI General Law 45-12-22.2 (d) to be signed and posted to the Municipality's website. Any missing data from any of the columns is due to this information not being currently available, the Municipality/School District failing to report in a prior period or the information in ord applicable.

ANATHE data found in this report has been summarized for the purposes of display. The away data which included department level information along with visualization tools, definitions, as well as a listing of definition and coding changes between years can be found by going to http://www.municipalifname.il.gov/ and clicking of Municipalifname.

Municipalifname.

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The Audited Aurust Information is derived from the MTP2 report that can be found in the Municipalifname.

Transparency Report (MTP2) and Combining Schedules of Reportable Government Services with Reconciliation to MTP2, which can be found in the annual audit reports.

A Report in thousands

Smithfield school district

Budget to Actual 3	Þ	В	O	O	m	ח	a	Ŧ	-	_
Fiscal Year	2020	2021	2022	2022	2022	2022	2023	2024	2025	2026
Levy subject to § 44-5-2										
2 PILOT and Tax Treaties (included in levy)										
Adjustments to Prior Year's Levy										
Current Year Collection Rate										
						_				
-	Audited Actual**	Audited Actual**	Budget	Amended Budget	Actual	Projected	Year 2 Forecast	Year 3 Forecast	Year 4 Forecast	Year 5 Forecast
	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MIPA*	Total MTPA*
Property Tax	,	*	4							
Local Non-Property Tax Revenues	283	319					2			
Federal Aid	1,732	2,678					,	,		
	6,247	6,158	¥			,			-	
11 Other Revenue	397	297	*				. ,			
Total Revenue	41,197	41,990	*			42,857		*		
										<u> </u>
14 Financing Sources									Annual Control of the State of	
Compensation	24,266	24,032						*		
	9	42	*						4	
	4,107	4,120				*	_			
	1,394	1,431						1	E	
	3,157	3,221					4			
20 OPEB	7 873	8 069	. .				,			
			,							
Municipal Debt Service								,		
24 School Debt Service		•					,		-	
Total Expenditures	40,957	41,086				41,977				
26 Financing Uses										
27 Net Change (row 13+14-25-26)	241	904	,			880		,	-	
28 Appropriated Fund Balance		,	,					,		
	*									
30 Prior Period Adjustments - Audit	The state of the s									
31 Total Prior Period Fund Balance (Rows 32 to 36)	2,330	2,570								
Non-spendable***	,	5								
33 Restricted***	26	672								
	195	3,059								
	2,369						Secretary consists the last			
37 Enterprise Fund Net Position										
Civerbine Louis Merchonista										

^{*}Total MTPA or Total Municipal Transparency Amount, is the financial activity for all reportable funds and is available for all reporting periods. For schools this reflects all funds of the school department excluding internal service and diductary funds, while for municipalities this includes financial statement general fund and some other funds such as special revenue, enterprise, and debt service, water, some funds may be added or removed from one year to the next.

**The amounts reported in the columns with the headings marked Audited Actual (A,B) are derived from annual audit reports

**The amounts reported in the columns with the headings marked Audited Actual (A,B) are derived from annual audit reports

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ANA The data found in this report has been summarited for the purposes of display. The raw data which includes department level information along with visualization took, definition, as well as a listing of definition and coding changes between years can be found by going to http://www.municipalfinance.ri.gov/ and clicking on Municipal Transparency Portal tab. The Audited Acutal information is derived from the MTP2 report that can be found in the Municipality/Regional School District's corresponding fiscal year audit report under supplementary information. The details on which funds are included in Total MTPA are provided in the Annual Supplemental Transparency Report (MTP2) and Combining Schedules of Reportable Government Services with Reconciliation to MTP2, which can be found in the annual audit reports.

^{^^} Report in thousands

are unaudited; the financial information in these columns are subject to change. All columns on pages 1 and 2, except for A and B, are based on the municipality's or school district's most currently available information at the time of submission and

This report may encompasses the following reporting periods:

o Adopted Budget Survey (§ 44-35-10 (b)) due within 30 days of final action on budget by Municipality/Regional School District

o 5 Year Forecast (§ 44-35-10 (c)) due within 30 days of final action on budget by Municipality/Regional School District

o Budget to Actual (§ 45-12-22.2 (b) due 25 days after fiscal quarters 2, 3, and 4

o Municipal Data Report (§ 45-12-22.2 (c)) due prior to finalization of Municipal/Regional School District audit (included in final audit as supplementary information).

Municipal Chief Executive Officer Superintendent of Schools Municipal Chief Financial Officer

School Business Manager